Minutes Farmington High School Building Committee Wednesday, April 5, 2017

Present:

William Wadsworth
Hilary Donald
Johnny Carrier
Jean Baron
Dan Kleinman
Justin Bernier
Justin Bernier

Kathy Eagen, Town Manager
Kathy Greider, Superintendent
Bill Silva, High School Principal
Tim Harris, Director of School Facilities
Vincent LaFontan, School Business Manager
Meredith Trimble, Town Council Liaison
Kathryn Howroyd, Clerk of the Committee
Marc Sklenka, Colliers International
Enrico Chiarillo, Kaestle Boos Associates
Firdos Khericha, Kaestle Boos Associates
Ken Biega, O&G Industries, Inc.

Absent:

Mecheal Hamilton Russ Arnold, Director of Public Works

A. Call to Order.

The chair called the meeting to order at 4:32 p.m.

B. Public Comment

None.

C. Minutes.

1) To approve the attached March 1, 2017 minutes as amended. Upon a motion made and seconded (Kleinman/Carrier) it was unanimously VOTED: to approve the March 1, 2017 minutes as amended. A copy of the approved amended minutes is recorded with these minutes as Agenda Item C-1.

2) To approve the attached March 22, 2017 minutes.

Upon a motion made and seconded (Bernier/Carrier) it was unanimously VOTED: to approve the March 22, 2017 minutes.

D. Various Communications and Written Appeals.

The committee received comments and opinions via email and through the project website. This correspondence and all correspondence received after agenda packets were distributed are recorded with these minutes as Agenda Item D.

E. Reports/Updates.

1) Owner's Representative Report (Sklenka)

Marc Sklenka, Colliers International, provided the committee with an Owner's Project Manager Report and reviewed the contents of the report. A copy of this report is recorded with these minutes as Agenda Item E-1.

2) Architect Report (Dominov)

Enrico Chiarillo, Kaestle Boos Associates, presented the updates of Option D1. A copy of the presentation is recorded with these minutes as Agenda Item E-2.

The committee had general discussion regarding:

- Parking Concerns- The committee reviewed the traffic circulation and voiced concerns about the amount of parking spots onsite.
- Lights on the tennis courts-Superintendent Kathy Greider stated that the current lights are on 50% of the tennis courts and the standard would be to do the same on the new courts.
- Amount of tennis courts- The current plans show a reduction in the number of tennis courts from 8 to 6. Justin Bernier questioned the reasoning behind the reduction. Dan Kleinman, a former collegiate tennis player, commented that he believes that the 6 courts are sufficient to accommodate the Farmington High School teams.
- Concern with students crossing the hallway in the cafeteria to get the food- Tim Harris commented that approximately 20% of the students do this now and does not believe it is a major concern. Enrico Chiarillo commented that a large portion of the student population will be in their classrooms while the others are at lunch, so the hallway will not be as congested during the lunch waves.
- Lunch wave schedule- FHS Principal Bill Silva informed the committee that a new building allows the administration to develop a new schedule. He does not know what that schedule will be at this time, as the new building is approximately five years away. Currently, the first lunch period starts prior to 10:00 a.m. and he would anticipate the first lunch wave in the new building starting at approximately 10:35a.m.

3) Construction Manager Report (Biega)

Ken Biega, O&G Industries, Inc. informed the committee that he is looking forward to receiving the schematic design package and working on the project budget.

4) Financial Report (Eagen)

Town Manager Kathy Eagen provided the committee with a financial update and reported that the expenses to date are \$105,362.01. A copy of the financial report is recorded with these minutes as Agenda Item E-4.

F. To approve the attached invoice from ATC Group Services, LLC in the amount of \$23,250.

Kathy Eagen and Marc Sklenka informed the committee that invoice is for hazmat services from the contractor selected by the FHS Building Committee. This invoice is for the total contracted amount.

Upon a motion made and seconded (Carrier/Baron) it was unanimously VOTED: to approve the invoice from ATC Group Services, LLC in the amount of \$23, 250.

G. Other Business.

- 1) April 10, 2017 preliminary presentation to Town Plan and Zoning Commission.
- 2) FPS District Events

Bill Wadsworth thanked the schematic design subcommittee for their assistance in the development of the schematic design drawings.

Kathy Eagen reminded the committee that they are scheduled for a preliminary presentation to the Town Plan and Zoning Commission on Monday, April 10, 2017. Chairman Wadsworth, representatives from Kaestle Boos Associates Inc., and a representative from Colliers International will make the presentation. Chairman Wadsworth reminded the committee that this is a public meeting and anyone is welcome to attend.

Kat Howroyd informed the committee that she has compiled a list of events at Farmington Public Schools from now until the referendum and has put them on the online platform "Sign Up Genius" for committee members to register for the events. The sign up genius link will be emailed to committee members. Kathy Eagen suggested having 1 committee member and 1 Board of Education staff member present at each of the events to answer questions and distribute information. Some events may require the architect to attend and give a presentation to the audience.

H. Adjournment.

Upon a motion made and seconded (Kleinman/Carrier) the meeting adjourned at 5:24 p.m.

Respectfully Submitted,

Kathryn Howroyd, Clerk of the Committee

Special Meeting Minutes Farmington High School Building Committee Wednesday, March 1, 2017

Present:

William Wadsworth Mecheal Hamilton Johnny Carrier Jean Baron Dan Kleinman Justin Bernier Kathy Eagen, Town Manager
Kathy Greider, Superintendent
Russ Arnold, Director of Public Works
Bill Silva, High School Principal
Tim Harris, Dir. Of School Facilities
Vincent La Fontan, School Business Manager
Meredith Trimble, Town Council Liaison
Kathryn Howroyd, Clerk of the Committee
Marc Sklenka, Colliers International
Paul Dominov, Kaestle Boos Associates
Enrico Chiarillo, Kaestle Boos Associates
Luke McCoy, Kaestle Boos Associates
Brian Holmes, O&G Industries, Inc.
Ken Biega, O&G Industries, Inc.
Bruce Gelbar, O&G Industries, Inc.

Absent:

Hilary Donald

A. Call to Order.

The Chair called the meeting to order at 4:31 p.m.

B. Public Comment.

Joanne Fishman, 145 Oakridge Drive, Unionville, stated that she wanted to follow up on her request for a comparison list of the option to compare and contrast the choices. She said that she is very disappointed to see that the collaboration space in the clusters would be compromised. She expressed the need for quiet space for students to complete their work and/or collaborate with one another. She also expressed disappointment in the removal of the culinary program and black box theater. She believes that taxpayers aren't afraid to pay more for this project in order to preserve the reputation and quality of life in Farmington.

Tom Lyons, 30 Dorset Lane, thanked the committee for their work on this project. He expressed concern regarding the expense associated with this, citing the project's anticipated tax increase and Governor's proposed budget. He questioned how this project morphed into over a \$100 million project for a new school. He expressed that building a new school does not make sense and he believes there are other solutions to consider. He asked the committee to consider the financial impact of this project on all residents.

Ned Statchen, 6 Bella Lane, Unionville, asked the committee to reconsider cutting 30,000 square feet from the building. He doesn't want the cost to dictate what should be provided in order to provide the best school for the children.

Sarah Huelin, 21 Bidwell Square, commented on what the draw of a new school will do for the Town of Farmington. She informed the committee that she is a teacher, but would not take a job here due to the facility. She firmly believes that if this school does not undergo massive physical changes to allow for educational and community use, we will lose the quality of education, the educators that choose to work at the high school, and that property values will decrease.

Pam Fisher, 5 Julles Court, Unionville, expressed concern that the building limits the educational programming that is provided. She commented on the NEASC warning and believes we it is critical to invest in the future. She also is concerned that people in the community do not know about the project and the project's history.

Jillian Ciriello, 4 Glenmore Drive, informed the committee that she moved to Farmington approximately 6 months ago and the educational system was what drew her to Farmington. She had the opportunity to tour the facility and was surprised at the condition of the school, the limited resources the teachers have to work with and the size of the auditorium. She urges the committee to avoid another band aid approach.

C. Minutes.

1) To approve the attached February 8, 2017 minutes.

Upon a motion made and seconded (Kleinman/Baron) it was unanimously VOTED: to approve the February 8, 2017 minutes.

D. Various Communications and Written Appeals.

The committee received comments and opinions via email and through the project website. This correspondence and correspondence received after agenda packets were distributed are recorded with these minutes as Agenda Item D.

E. Reports/Updates.

1) Architect Report (Dominov) No Report.

2) Owner's Representative Report (Sklenka)

Marc Sklenka, Colliers International, provided the committee with an Owner's Project Manager Report and reviewed the contents of the report. A copy of this report is recorded with these minutes as Agenda Item E-2.

3) Construction Manager Report (Biega) No Report.

4) Financial Report (Eagen)

Town Manager Kathy Eagen provided the committee with a financial update and reported that the expenses to date are 77,900.94. A copy of the financial report is recorded with these minutes as Agenda Item E-4.

F. To approve the attached invoice from Colliers International in the amount of \$8,136.

Upon a motion made and seconded (Carrier/Bernier) it was unanimously VOTED: to approve the invoice from Colliers International in the amount of \$8,136.

G. To approve the attached invoice from GNCB Consulting Engineers, P.C. in the amount of \$4,900.00.

Upon a motion made and seconded (Carrier/Baron) it was unanimously VOTED: to approve the invoice from GNCB Consulting Engineers in the amount of \$4,900.

H. To review and consider conceptual options for the FHS Building Project.

Marc Sklenka, Colliers International presented conceptual designs, project schedule, phasing options and project budget ranges for Options "A1" and "D1." A copy of the presentation is recorded with these minutes as Agenda Item H-1.

Kathy Eagen, Town Manager, presented the Farmington Tax Impact for the average residential assessment of \$232,074 for Options "A1" and "D1". A copy of this presentation is recorded with these minutes as Agenda Item H-2.

The committee had general discussion regarding Option A1. Justin Bernier presented his ideas for opportunities to use more of the existing building that include not adding a second floor on the 2003 building, reduce the number of floors and renovate more of the existing building, and leave/repurpose the 500 wing. Tim Harris explained that plumbing issues exist in the 500 wing, and previous work has been done in certain areas to fix the immediate problems, but believes similar problems may arise in the future.

Mr. Bernier asked questions to the design team to determine project costs and potential cost savings for utilizing more the existing building. His questions are as follows:

 What is the square footage and the cost of building the second floor of the 2003 building? How much would be saved if the Board of Education did not move to the second floor? The 2003 building is 14,000 square

- feet, and the consultants estimated a savings of approximately \$5-6 million.
- What is the square footage and cost of the technical classrooms addition as it is proposed in Option A1? The technical classrooms are 8,000 square feet, and the consultants estimated a cost of approximately \$3-4 million.
- What is the square footage and cost for not building a third floor? The third floor is 23,000 square feet, and the consultants estimated the cost at approximately \$7-8 million.
- What would it cost to get the 2003 building to where it needs to be [with no second floor]? The consultants informed the committee that is undetermined at this time.

When asked what a \$75- \$80 million dollar renovation would look like, Marc Sklenka, Colliers International, explained that the consultants reviewed a \$75 million option and because of the size of the building, construction cost is approximately \$200 per square foot. Bruce Gelbar, O&G Industries, Inc. informed the committee that this size renovation will not allow for additions, and would only include HVAC, new ceilings, new floors, painting, fire protection, ADA and some plumbing. This project is square foot driven due to the size of the existing building.

The committee had general discussion regarding Option D1. Justin Bernier questioned if "quiet space" was added to D1. Superintendent Kathy Greider explained that there will be quiet space in the clusters as well as the learning commons. She also commented that the learning commons will be a combination of collaborative space, quiet space, flexible space, and will have all options for all learners. D1 is a flexible, 21st century school building that is designed for student centered teaching and learning. Bill Silva, FHS Principal, commented that the learning commons has not yet been designed, but collaborative, quiet, and flexible space will be included in the design.

I. To instruct Kaestle Boos Associates and O&G Industries, Inc. to begin schematic design drawings and cost estimating for Option_____.

Johnny Carrier supports option D1 and doesn't see the advantage of spending \$10 million less for a renovation option over a new school. He trusts the consultants when they say a \$75 million dollar option does not exist to meet the committee's charge. He is confident making the motion to begin schematic design and believes D1 is the best option for Farmington.

Jean Baron seconded the motion and reminded the committee that they are charged with a 50 year option. This committee's job is to keep the project cost down and she believes it is attainable with this Option D1. She noted that there have been significant changes in the educational opportunities and the building itself in the past thirty plus years. She is, however, concerned with the lack of collaborative space. Superintendent Greider stated that her

number one priority is to capture back collaborative space as they go through the schematic design process, as it is an important feature to the design. Paul Dominov believes that the building is flexible enough to recover some of the collaborate space that was removed.

Dan Kleinman has a long history with Farmington Public Schools and the delivery of education has changed dramatically. He believes a comprehensive approach is necessary instead of another band aid solution. He believes a new high school is the best long term approach for Farmington and that the current facilities are not commensurate with the quality of education provided in Farmington.

Justin Bernier requested that the committee meet again on March 8th to closely evaluate a renovation option and cost over the next week. He believes we are destroying facilities that do not need to be destroyed and that there is another solution to keep more of the existing building.

After continued discussion, Dan Kleinman requested that the Chairman call the question on the table. It was VOTED: to call the question.

Adopted.

Voting yes were Wadsworth, Carrier, Baron, Kleinman, and Hamilton. Voting no was Bernier.

Upon motion made and seconded (Carrier/Baron) to instruct Kaestle Boos Associates and O&G Industries, Inc. to begin schematic design drawings and cost estimating Option D1.

Adopted.

Voting yes were Wadsworth, Carrier, Baron, Kleinman, and Hamilton. Voting no was Bernier.

J. Other Business.

Chairman Wadsworth reviewed the upcoming schedule with the Committee and indicated that the March 8, 2017 meeting will be cancelled. The committee will meet again on March 22, 2017 to review the schematic design process. A Schematic Design subcommittee will be established to review progress and report to the committee.

Kathy Greider commented that the proposed referendum date currently falls on the same day as graduation. Kathy Greider and Kathy Eagen will work together to determine any necessary schedule changes.

Chairman Wadsworth indicated that updates should be provided to the Board of Education and Town Council through the liaisons and the committee is

happy to meet with either the Board of Education or Town Council if requested.

K. Adjournment.

Upon a motion made and seconded (Carrier/Hamilton) the meeting adjourned at 6:48 p.m.

Respectfully Submitted,

Kathryn Howroyd, Clerk of the Committee

Kathryn Howroyd

From:

Kathy Eagen

Sent:

Friday, March 31, 2017 9:48 AM

To:

Kathryn Howroyd

Subject:

FW: New message via your website, from lsoler@comcast.net

Kathleen Eagen Town Manager Town of Farmington 860-675-2350

From: no-reply@parastorage.com [mailto:no-reply@parastorage.com]

Sent: Thursday, March 30, 2017 12:01 PM

To: greiderk@fpsct.org

Subject: New message via your website, from lsoler@comcast.net

- You have a new message:
- Via: https://www.fhsbuildingproject.org/
- Message Details:
 - Name Leslie Soler
 - Subject Comment on Option D1
 - Message Dear Town Council and Building Committee Members, Unfortunately, I can't make tonight's meeting due to a work conflict. However, I do wish to express my disappointment with the approval of Option D1 by the Farmington High School Building Committee as I feel that the expense cuts achieved from this plan came at the expense of that segment of high school students who are most in need of support - those not college bound, those who have special needs, and those who are otherwise different learners. In my mind, this is a shame for a town that prides itself on inclusiveness. Option D1 eliminates the culinary program envisioned in earlier plans which would have given a set of students an opportunity to explore a field of study/career that they may not otherwise be able to explore elsewhere. Option D1 also combines the auto mechanic shop with the regular workshop, again at the detriment of students who are hands-on learners, may not be academically inclined, and/or are more attracted to a trade. These shops have different needs and should have never been combined. In fact, space for them should have been augmented. Students wishing to explore a trade or a vocational program have very few options in Farmington. In recent years, even the option to explore a trade by attending Bristol Tech during a student's junior and senior years has become less attractive as it is now available only during a student's senior year. Moreover, why should they have to go outside their town to experience alternative learning? Lastly, Option D1 envisions the Alternative High School as a separate school from the high school, again at the detriment of students who could benefit from the use of a gym, an auditorium, a cafeteria and teachers who don't need to leave the high school premises to teach these at risk teenagers. I understand a couple of Alternative High School students previously testified that they would prefer the school to remain at its current location. However, I also know of at least two other students who would rather not be isolated from the rest of the high school and its activities. They don't want to feel like "second-class" citizens of the town. As a town resident, I appreciate the need to cut expenses in building projects to advance a town vote. However, I don't believe the cuts came from the right places nor am I convinced that the cuts were necessary to get to a "yes" vote. I was willing to support a more expensive

project, knowing very well it would likely mean higher town taxes, because I felt approval of the prior plan was the right thing to do for ALL current and prospective students of Farmington High. Sadly, no longer feel this way and will need to do a lot of thinking between now and voting time. Thank you for your time and consideration, Leslie Soler

- o Email lsoler@comcast.net
- Sent on: 30 March, 2017
- Thank you!

Kathryn Howroyd

From:

Kathy Eagen

Sent:

Wednesday, March 22, 2017 10:19 AM

To:

Kathryn Howroyd

Subject:

FW: New message via your website, from Ecngibson@hotmail.com

Kathleen Eagen Town Manager Town of Farmington 860-675-2350

From: no-reply@parastorage.com [mailto:no-reply@parastorage.com]

Sent: Wednesday, March 22, 2017 10:01 AM

To: greiderk@fpsct.org

Subject: New message via your website, from Ecngibson@hotmail.com

- You have a new message:
- Via: https://www.fhsbuildingproject.org/
- Message Details:
 - Name Emma gibson
 - Subject Questions
 - Message I have a few questions regarding the timing of the project and how this will affect the students that will be attending during this rebuilding phase. 1) when is the project of rebuilding due to start? And what is the estimated time it will take to renovate/reconstruct? 1 year, 2 years, 4-5 years?? 2)how will this impact the students that attend during this building phase? 3)will the students continue to have the same academic programs currently on offer? 4)will students continue to have same sports programs currently on offer? 5) where will the students be taught during this phase? 6)where will the sports take place during this phase? 7)will the project time projection include everything, including sports fields, gym, tennis courts? Whilst I support necessary improvements to the school I have concerns at how this will impact those students that have to attend FHS during that time. If total timing of a reconstruction is a short period of a students high school career then I don't see a big impact but if the total timing from start to finish is a large part of a students career then I would have concerns regarding the above questions. I'm sure the committee takes all this into consideration and my apologies if these questions have already been addressed. I was not able to find estimated time projections for the project. Thank you, Emma
 - Email Ecngibson@hotmail.com
- Sent on: 22 March, 2017
- Thank you!



FARMINGTON PUBLIC SCHOOLS Farmington High School Building Project Building Committee Meeting Owner's Project Manager Report April 5, 2017

I. Activities since March 22, 2017 (Last FHSBCM)

- a. Met with Working Group to discuss the following Topics:
 - i. Mechanical, Electrical, Plumbing Systems
 - ii. Sustainability Goals
 - iii. Exterior Materials
 - iv. Interior Materials
 - v. Landscaping and Site
 - vi. FF&E / Technology /AV Strategies for the building
- b.Met with Schematic Design Subcommittee (28MAR17 & 04APR17) to provide updates on working group meetings and review updated plans
- c. FHS Tour & Community Update Meeting (30MAR17)

II. Upcoming Key Dates

- a. SD Package Issued for Estimating (6APR17)
- b. TP&Z Informal Hearing (10APR17)
- c. FHS BCM (19APR17)
- d. SD Estimates Due (21APR17)
- e. SD Total Project Budget Required (28APR17)
- f. FHS BCM Approval of Total project Budget (03MAY17)

Farmington HS Project - Pre-Referendum Milestone Schedule $\mbox{\sc April}\ 4,2017$

Completed

Town Requirements

Key Dates

I. Pre-Referendum Activities

November 1, 2016 through June 15, 2017

			Comments	Suggested Attendees
53	KBA Commences New Options Development	January 30, 2017		
	KBA Completes Options Development	February 8, 2017		
	FHBC Meeting	February 8, 2017	Review New Options	
	Tour of existing high school	February 9, 2017	at 6:00	
	Start Estimate of Options	February 9, 2017		
	Estimates Due	February 20, 2017		
	Develop Total Project Budget for each option	February 21-27, 2017	Range of Value	
	FHBC Meeting	February 22, 2017	Meeting Canceled	
	Total Project Budgets Finalized	February 28, 2017	Range of Value	
_	FHBC Meeting-Special Meeting	March 1, 2017	Select Option	
63	KBA Starts SD Development	March 2, 2017		
	FBOE Meeting	March 6, 2017		
	FHS-Working Group Meeting	March 7, 2017	Introduction of Topics & Process	
	FHBC Meeting	March 8, 2017	Cancelled	
	Plan and Zoning Commission Meeting	March 13, 2017		
	FHS Sub-Committee Meeting	March 14, 2017	Project Update-Cancelled	
	Town Council Meeting	March 14, 2017		
	FHS-Working Group Meeting	March 15, 2017	BOE & Police/Fire Department Review & Security	y
	FBOE Meeting	March 20, 2017	· ·	
	FHS Sub-Committee Meeting	March 21, 2017	Cancelled	
	FHS-Working Group Meeting	March 21, 2017	Space Confirmation	
	FHBC Meeting	March 22, 2017	Update on SD Package	
	FHS-Working Group Meeting	March 23, 2017	MEP Systems / Sustainability	
	Plan and Zoning Commission Meeting	March 27, 2017		
77	FHS-Working Group Meeting	March 28, 2017	Exterior Materials / Interior Materials	
78	FHS Sub-Committee Meeting	March 28, 2017	Project Update	
79	Town Council Meeting	March 28, 2017		
80	Tour of existing high school	March 30, 2017	at 5:30PM	
81	Community Meeting to present selected option	March 30, 2017	7PM meeting	
82	FHS-Working Group Meeting	April 4, 2017	Landscape / FF&E / AV / Tech	
83	FHS Sub-Committee Meeting	April 4, 2017	Project Update	
84	FBOE Meeting	April 4, 2017		
85	FHBC Meeting	April 5, 2017	at 430PM	
86	Tour of existing high school	April 5, 2017	Cancelled	
87	KBA Completes SD Package	April 6, 2017		
88 89	Start Estimate of SD Package	April 7, 2017		
	Plan and Zoning Commission Meeting	April 10, 2017	Informal review of Project	
	Town Council Meeting	April 17, 2017	- -	
	FHBC Meeting	April 19, 2017	at 430PM	
	Estimates Due	April 21, 2017		
94	Reconciliation of Estimates	April 24, 2017		
95	Plan and Zoning Commission Meeting	April 24, 2017		
96	Town Council Meeting	April 25, 2017		
97	Referendum on Town Budget	April 27, 2017		
	Total Project Budgets Finalized	April 27, 2017		
99	Final Budget Required	April 28, 2017		
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Town of Farmington, CT

Farmington HS Project - Pre-Referendum Milestone Schedule $\mbox{\sc April}\ 4,2017$

Completed Town Requirements Key Dates

00 FHBC Meeting	May 3, 2017	at 430PM
O1 Tour of existing high school	May 3, 2017	at 6PM
02 Plan and Zoning Commission Meeting	May 8, 2017	Formal Submission; 8-24 Referral
03 FBOE Meeting	May 8, 2017	Liaison updates
04 Town Council Meeting	May 9, 2017	Liaison updates
05 FHBC Meeting	May 17, 2017	at 430PM
06 FBOE Meeting	May 22, 2017	Approve SD Package
07 Plan and Zoning Commission Meeting	May 22, 2017	
08 Town Council Meeting	May 23, 2017	Approve SD package, and issue resolution
99 Submit Warning to Hartford Courant	May 24, 2017	
10 Town Council Meeting	May 24, 2017	Backup to Approve SD package, and issue resolution
11 FHBC Meeting	May 31, 2017	at 430PM
12 Special Town Meeting to move to referendum	June 5, 2017	
14 Referendum	June 15, 2017	

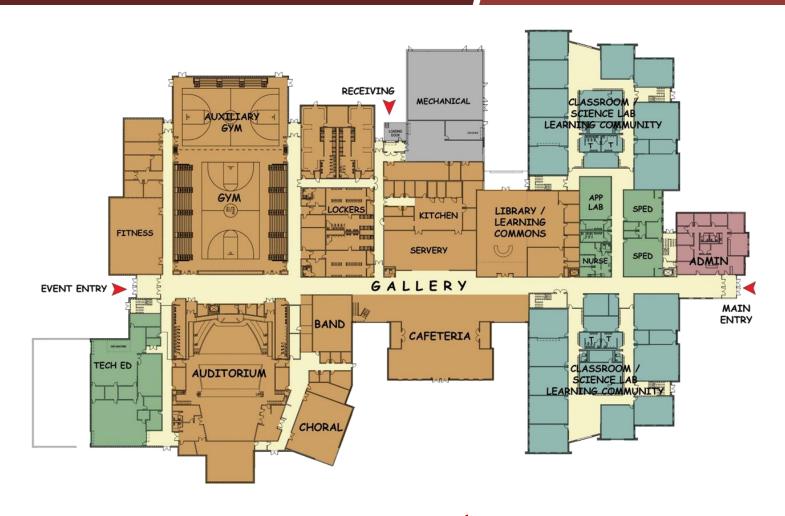
Farmington High School ——Building Project——

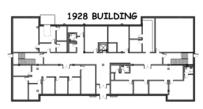






Farmington High School ~ OPTIONAL D1 CONCEPTUAL PLAN

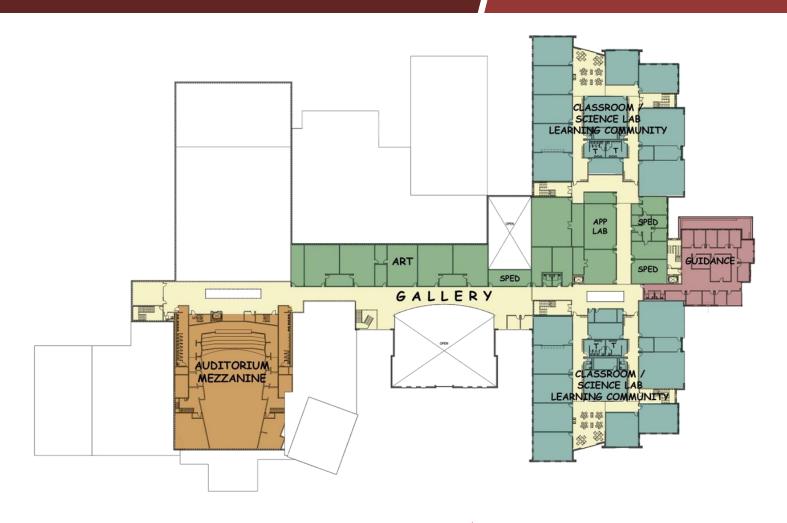


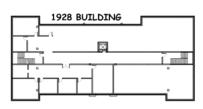


Work in Progress-DRAFT ONLY

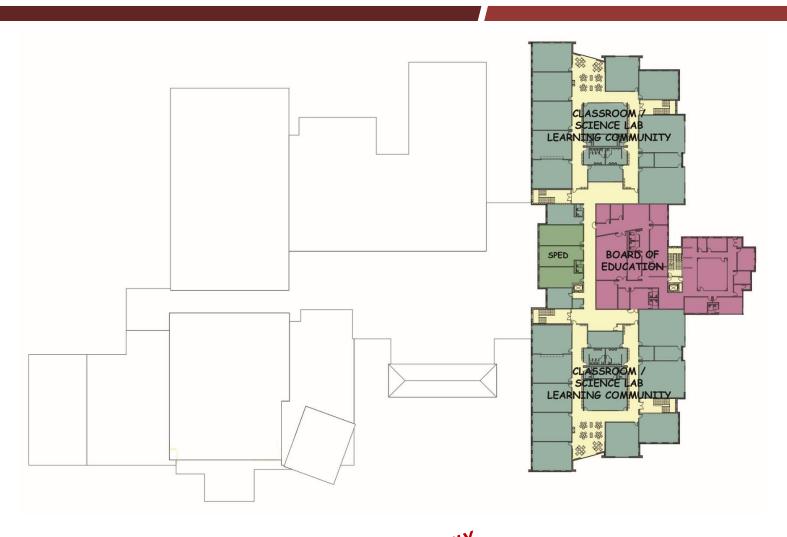
OPTION D1 – SECOND LEVEL







Work in Progress-DRAFT ONLY



Work in Progress-DRAFT ONLY

OPTION D1 – SITE



Farmington High School Building Project

Q&A







Farmington High School Building Committee

Cost Category	Original Contract Amount	Approved Change Orders	Revised Contract Amount	Total Expenses
KBA Architects	\$89,250.00	-	\$89,250.00	\$52,247.74
Colliers	\$48,000.00	-	\$48,000.00	\$24,138.00
O & G	\$18,000.00	-	\$18,000.00	\$0.00
Office Supplies	\$25,000.00	-	\$25,000.00	\$9,559.54
Current Expense	\$5,000.00	-	\$5,000.00	\$2,191.73
Ed Spec Consultant	\$10,000.00	-	\$10,000.00	\$7,425.00
Hazardous Materials	\$23,250.00	-	\$23,250.00	\$0.00
Geotechnical Engineering	\$11,500.00	-	\$11,500.00	\$9,800.00
Total Project Costs	\$230,000.00		\$230,000.00	\$105,362.01
Authorization	\$500,000.00			
Balance	\$270,000.00			
Expenses to Date	\$105,362.01			