

**Minutes**  
**Farmington High School Building Committee**  
**Financial Subcommittee**  
**Friday, May 10, 2024**  
**9:00 A.M.**

**Attendees:**

Meg Guerrera  
 Suraj Kurtakoti  
 Nelson Reis  
 Russ Arnold  
 Kat Krajewski  
 Scott Hurwitz  
 Michael Scott  
 Jessica Ramos  
 Emily Sifuentes  
 Devon Aldave

**A. Call to Order.**

The meeting was called to order at 9:02 A.M.

**B. Minutes.**

**1) To approve the April 12, 2024, Financial Subcommittee minutes.**

Upon a motion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED: to approve the April 12, 2024, Financial Subcommittee minutes.

**C. Invoices.**

**1) To approve the following invoice package for Farmington High School:**

<b>Name</b>	<b>Amount</b>	<b>Description</b>
<b>TSKP Studio</b>	<b>\$42,000.00</b>	<b>Professional Services rendered through April 30, 2024</b>
<b>O&amp;G Industries</b>	<b>\$3,954,077.10</b>	<b>Application #22</b>
<b>Independent Materials Testing Labs, Inc.</b>	<b>\$425.00</b>	<b>Invoice # 5706-R</b>
<b>Innovative Engineering Services</b>	<b>\$3,581.06</b>	<b>Invoice #18933</b>
<b>Project Manager</b>	<b>\$8,308.08</b>	<b>Invoice #7</b>
<b>Arcadis U.S., Inc.</b>	<b>\$18,635.00</b>	<b>Invoice # 34432347</b>

<b>O&amp;G Industries</b>	<b>\$60,818.00</b>	<b>PCO-104R- Central Office Changes</b>
<b>O&amp;G Industries</b>	<b>\$6,445.00</b>	<b>PCO-118- Catwalk Rail Glass</b>
<b>O&amp;G Industries</b>	<b>\$8,456.00</b>	<b>PCO-119 Building Signage Changes</b>
<b>O&amp;G Industries</b>	<b>\$5,345.00</b>	<b>PCO-120 Revised Spiral Stair Landing- CM Contingency</b>
<b>O&amp;G Industries</b>	<b>\$3,962.00</b>	<b>PCO-122 Aluminum Exterior Door Hinges</b>
<b>O&amp;G Industries</b>	<b>\$59,813.00</b>	<b>PCO-123 Safety Striping and Sealer for Concrete Floors- CM Contingency</b>
<b>FF&amp;E</b>	<b>\$4,723.56</b>	<b>PCO-FF&amp;E Change Order # 1-Library Range Panels</b>
<b>FF&amp;E</b>	<b>\$15,755.97</b>	<b>PCO-Technology Change Order #1- Vintage King Audio</b>
<b>JT Homes LLC</b>	<b>\$5,611.13</b>	<b>Application 1</b>

Kat Krajewski reviewed the invoices with the subcommittee. Nelson Reis reviewed the O&G payment application with the subcommittee. Russ Arnold reviewed the proposed change orders with the subcommittee.

Upon a motion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED: to approve the following invoice package for Farmington High School.

#### **D. Other Business.**

##### **1) To review the Owner and CM Contingency Logs (to be provided at the meeting).**

Russ Arnold reviewed the contingency logs with the subcommittee. The logs are recorded with these minutes as Attachment A.

##### **2) FF&E/Technology Update.**

Kat Krajewski reported that the technology bids will be put out next week. Bid responses will be opened at the end of May, and the FHS Building Committee will review and approve the awards at the June 5, 2024, meeting.

**E. Adjournment.**

Upon a motion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED: to adjourn at 9:29 A.M.

Respectfully Submitted,

Devon Aldave  
Clerk of the Committee



Owner's Contingency Log  
Farmington High School  
Updated 5/9/2024

Farmington High School  
10 Monteith Drive, Farmington CT 06032  
State Project No. 052-0076N

#### Owner's Contingency Snapshot

Starting Owner Contingency\*: \$6,234,286.00  
Approved-Change Orders Subtotal: \$688,603.00  
Approved-Other Subtotal: \$867,141.31  
Pending Change Orders Subtotal: \$19,800.00  
Forecasted Change Orders Subtotal: (\$220,401.00)  
Remaining Owner Contingency: \$4,879,142.69

Approved- Change Orders	
Description	Total
PCO #2- PR#1- Track & Field Throwing Area	110,459.00
PCO #3-PR#2- Grease Trap & SMH	11,680.00
PCO #4-PR#2- Footing Drains at Areas C&D-Credit	(30,838.00)
PCO #6-CE-050-UG Storm & Sanitary-Cast Iron to PVC-Credit	(54,321.00)
PCO #7-CE-051-Ferguson Plumbing Hangers-Credit	(18,972.00)
PCO #8-CE-052- Ferguson HVAC Hangers-Credit	(31,454.00)
PCO #9-PR #9-Eversource Revisions to Electrical Primary	242,506.00
PCO #10R-PR #6-Deletion of Bi-Polar Ionization	(37,568.00)
PCO #12-BP 2.07n-Roofing Cost Savings (new HS)-Credit	(71,031.00)
PCO #13- PR#11- Carbon Monoxide Detectors	6,357.00
PCO #14-CE-061-BO 2.06- VE Display Case & Grade 1 Locks- Credit	(74,277.00)
PCO #15R-PR #10- Plumbing Revisions	67,028.00
PCO #16-CE-056-RFI #70- Fire Wrap Clarification-Credit	(15,688.00)
PCO #17-CE-059-ASI #11- Sprinkler System in Lieu of Fire Shutters-Credit	(84,101.00)
PCO #18-PR#5- Car Charging Station Relocation	3,812.00
PCO #19-CE-065-Alt 5 18ga Metal Stud Backup Credit	(14,104.00)
PCO #21- PR #3- Miscellaneous Equipment	106,278.00
PCO #22- PR #14- Flagpole Lighting	21,277.00
PCO #23-PR #15- Auditorium Movable Lighting	23,069.00
PCO #26-PR #18- Timeclocks in Area D Team Rooms (RFI #059)	1,152.00
PCO #27- PR #13- Revisions to Typical Classroom Casework	(547.00)
PCO #28-PR #17- Changes to Curtain Wall in Area C (RFI #202 & #203)	485.00
PCO #25-PR #8R- Eyewash Covers with Electric Alarm Notification	39,436.00
PCO #29-PR #21-Interior Lighting Upgrades	34,434.00
PCO #30-RFI #161-AV System Volume Control (Low Voltage)	1,666.00
PCO #31-RFI #172- AV System-QSC Core 110f Discontinued (Low Voltage)	1,029.00
PCO #32- RFI #222- AV System- Addition of 2 UPS Units with 2 Additional 120V Circuits	6,903.00
PCO #33- End Curtains with Logo	7,032.00
PCO #34- Media Center Telescoping Seating Custom Color Carpet	6,107.00
PCO #40-Ceiling Mounted Urinal Screens	1,336.00
PCO #41- RFI #192-AED Cabinet- Misc. Equipment Defibrillator	1,076.00
PCO #39-Changes to White Boards and Data Drops	56,882.00
PCO #49- Communications, Racks, Frames & Enclosures	8,615.00
PCO #51- PR#25-RFI#266- AV SR Devices Added & Relocated in Small Group Rooms in Area A	1,855.00
PCO #54-PR #33- Main Office Room #1321- Millwork Desk Removal in Area C	(20,662.00)
PCO #035-PR #16- Existing Utilities vs. Proposed Grading (RFI#194 & RFI #269 RFI #275)	(62,762.00)
PCO #44- RFI #146 & RFI #199 Modify Kiln Vent System (General Trades)	5,908.00
PCO #45-RFI #266-Added Stainless Steel Hand Dryers	27,105.00
PCO #46-RFI#281 Auto Shop Welding Curtain Discrepancy	2,014.00
PCO#48- PR #19- Poke Thru Locations & Revisions (Electrical New HS)-	(18,019.00)
PCO #50-PR #28- Camera Type Change Security Advanced Featured Multi-Unit (Low- Voltage)-	34,728.00

PCO #55-RFI #329 Stair 5 Ramp Rail Approval Comments	6,406.00
PCO #57- Door & Hardware Review Comments (Return submittal)	11,010.00
PCO #58- PR #27R- Library/Media- Work Room #2410 Revision	591.00
PCO #59- PR #26- Door Hardware revisions	15,075.00
PCO #61-PR #35- PE Additions- Ice Machine & Washer/Dryer	72,736.00
PCO # 64-RFI #352-Additional Classroom Elevations (Changed Wall Types- Cost Credit Area A)-	(4,086.00)
PCO #66- PR #37-(Returned Submittal) Misc. Metals Cost Credit Auditorium HHS Wall Framing/Post	(2,733.00)
PCO#67R- (ASI-17) Commercial Showers & Basins Type (SH-3) Provide SH1- Non-ADA w/ Full Enclosure	19,920.00
PCO #70- ASI-009R Type 3 Concealed Mount Linears	8,327.00
PCO #72- PR #40 FHS Tech Ed Classrooms/STEAM Maker Space	105,619.00
PCO #84- CE-150-PR#32 EDGE STUDIO/RFI #406-Edge Studio 2420 Clarifications	71,388.00
PCO #74: Returned Submittal Black Box Seat Upholstery	5,018.00
PCO #79: PR #43 (FF&E) Digital Signage Displays	17,314.00
PCO #81:PR #20 AN1 Acid Neutralization Tanks	35,942.00
PCO #83: RFI 408 Added Touch Panel Room	5,712.00
PCO #85:Cost Credit PLAM Windowsill Wood Edge	(5,390.00)
PCO #88: PR #38R Ambient Collectors	22,326.00
PCO#89: ASI #028 Delete Horizontal Sunshade	2,294.00
PCO #90: RFI #449 Stub Up in Casework In Chem Lab Rooms	11,922.00
PCO #77: Add Accent Paint to the walls in Area A	2,675.00
PCO #78: RFI #411 Add Magnetic Dry Erase Boards in lieu of Magnetic Paint	11,190.00
PCO #93: RFI #387 Won Door Stair 3- 2 Hour Fire Rating Assembly	2,816.00
PCO #103: Add Masonry enclosures in Auto and Wood Shop areas	4,118.00
PCO#63: PR#23 Add Power & Data Outlets per FF&E Layout	27,093.00
PCO#71: PR#24 & #36 Add ADA Equipment Stands/Delete Curtain	0.00
PCO#75: PR#42 Maintenance Strip Adjustment Area A & B	0.00
PCO#76: RFI#429 Delete Expansion Joint @ Granite Curb & Sidewalk	(10,535.00)
PCO#91: RFI#419 Missing Floor between Rooms 2471/2473 @ hr Rating	2,396.00
PCO#92:RFI#440 Modification to HMF Room 2477 & 2475	740.00
PCO#99: RFI#199 Delete Downdraft for Kiln	(2,634.00)
PCO#100: RFI#413 Add Baffles for Sprinklers at Deluge Wall	4,782.00
PCO#101: PR#47R RFI#452 Delete Ceiling in IT Rooms	6,940.00
PCO#105: PR#49 Add Card Reader at Weight Room Door	3,557.00
PCO #94: Key Punch and 500 Key Blanks	6,719.00
PCO #95: Modifications to Teaching Walls Area D and E Power & Data Outlets	6,886.00
PCO #106: Revisions to Weight Room Flooring	6,099.00
PCO #107: Ceiling Mounted Black-Out Curtain	5,089.00
PCO #110: Overhead Door Stop Hardware Change	1,507.00
PCO#112: CE 210-PR #51- Add Power & data outlets to ceiling mounted displays in Kitchen Servery 1460	9,007.00
PCO 115 CE-242 RFI #0466- Data Drops for Projectors	9,258.00
PCO 119-Building Signage Changes	8,456.00
PCO 120-Revised Spiral Stair Landing	5,345.00
PCO 122-Aluminum Exterior Door Hinges	3,962.00
<b>Approved-Change Orders Subtotal:</b>	<b>688,603.00</b>

Approved-Other	
Description	Total
Correct total budget amount	13,000.00
Correct total budget amount	19,305.00
Third Party Code Reviewer	40,650.00
Professional Engineering Reviewer	64,500.00
Structural Peer Reviewer	24,000.00
Amendment 2- Environmental Consultant	26,400.00
Amendment 2- Food Service	29,920.00
Amendment 2- Universal Design Consultant	12,469.00
Amendment 2- Theater Design Consultant	37,400.00
Amendment 3- Early Site Package	106,740.00
Adjustments based on re-bid results (misc. metals)	(400,310.00)
Builder's Risk Insurance-Additional Cost for New Policy- April 2023	118,491.00

Structural Steel Pre-Detailing-Added to O&G's Scope of Services	223,000.00
Amendment- Additional Design Services	12,240.00
Amendment- 1928 Building revisions	103,143.00
Amendment- STEAM & TECH ED ROOMS	18,720.00
IMTL PO Increase	20,000.00
Norcom radio communication system	66,852.31
Amendment- Additional Services required for Program Renovations- FHS Portion	9,900.00
Move Management	105,000.00
Move Contract- Meyer	90,721.00
Environmental Remediation Monitoring - Atlas	125,000.00
<b>Approved-Other Subtotal:</b>	<b>867,141.31</b>

Pending Change Orders	
Description	Total
Amendment -Additional Services Monteth Dr/Route 4 CT DOT Permit Requirements	19,800.00
<b>Pending Change Order Subtotal:</b>	<b>19,800.00</b>

Forecasted Change Orders	
Description	Total
PCO #52- PR #4 - 1928 Scope Impact for FHS (CE-062)	(264,153.00)
CM Phase 1 Allowance	(18,000.00)
PCO#111: CE-158-PR#39 SITE WALKWAYS / RFI #424 Bleachers	16,762.00
CE-207- 3/4" Wood Flooring Cost Credit (Flooring Trade Contractor) Estimated	(28,875.00)
CE-209 PR #52: Electronic Gate for Upper Field Access	14,891.00
CE-197: RFI#433 Monteith Drive Route 4 CT DOT Permit Requirements	50,646.00
CE 240: RFI #0525 Generator Alternator Change	(3,451.00)
CE 244: RFI#0509 Faucet Deck Plates	6,017.00
PCO #121 CE-251 RFI #574 AV System-Discontinue Cameras	5,762.00
<b>Forecasted Order Subtotal:</b>	<b>(220,401.00)</b>

Pending FHS Building Committee Approval



Farmington High School  
10 Monteith Drive, Farmington CT 06032  
State Project No. 052-0076N

**Forecasted- Construction Manager Contingency Snapshot**

Starting CM Contingency: \$3,403,945.00  
Approved CM Contingency Activity: \$298,047.00  
Forecasted CM Contingency Activity: \$178,076.00  
Forecasted Owner Contingency \$2,927,822.00

**CM Contingency Activity- Approved**

Description	Total
PCO #20- GYM- Added Badminton Sleeves & Material Cost Credit for Volleyball Sleeves	10,366.00
PCO #24-Farmington HS- Add Gas Turrets (FURNISH ONLY)	4,365.00
CE-083-Phase 1 Library Fencing (CM Contingency)	9,784.00
PCO 082-AN1- Acid Neutralization Tank	107,917.00
PCO 098 (Returned Submittal) RFI #368- Submittal Review Appliance Models	12,138.00
PCO-97: RFI#141 Misc. Metals Stair #3 Modification to Steel Stringer	12,130.00
PCO 107: Ceiling Mounted Black-Out Curtain	5,089.00
CE- 243 Temp Toilet Allowance Increase	70,000.00
PCO 118-RFI #0512 Catwalk Rail Glass	6,445.00
PCO 123-CE 249 RFI #562 Safety Striping & RFI #563 Sealer for Exposed Concrete Floors	59,813.00
<b>Approved Subtotal</b>	<b>298,047.00</b>

**CM Contingency Activity- Forecasted**

Description	Total
PCO 080- Alternate No. 5 Accepted After Awarded Contract/NBTE Cost	72,690.00
PCO#108: Modification to meter/gas vent piping	18,420.00
PCO 109: Gypsum Soffit to conceal FP Piping 3rd Floor A&B	20,795.00
PCO 114- Modify Supports to Operable Wall/MEP	2,366.00
CE 190 RFI #451- Stepped Seating Flooring for Breakout & Ampitheater	63,805.00
<b>Forecasted Subtotal</b>	<b>178,076.00</b>