SPRING 2023 | VOL. 36 NO.3



THE FARMINGTON TOWN LETTER

Town Hall, 1 Monteith Drive, Farmington, CT 06032 www.farmington-ct.org

A Note From Our Town Council Chair

"A flower blossoms for its own joy." — Oscar Wilde

With a mild Winter in our rear view mirror, Town employees have been working diligently to prepare our roads, trails, fields, and waterfront for the warmer months ahead. As residents begin to venture outdoors more frequently, I'd like to remind motorists to exercise caution and care; State Law requires you keep at least 3 feet of space between your vehicle and cyclists. With common courtesy and common sense, Farmington can continue to be a safe community for everyone.

While on the subject of safety, the Connecticut Department of Energy and Environmental Protection (DEEP) has issued a reminder for residents to take steps to "Be Bear Aware" in order to reduce encounters with bears. Food-conditioned bears pose a great risk to public safety and often cause property damage to houses, cars, pets, and livestock. Everyone can be a good neighbor and take steps to avoid potential conflicts, such as removing food attractants like bird seed and unsecured garbage from Mid-March through November. For additional information and best practices, be sure to visit: https://portal.ct.gov/DEEP-Living-with-Black-Bears.

This year's 25th Annual Town-Wide Clean-Up Day, led by the Farmington Green Efforts Committee, is scheduled for Earth Day, Saturday, April 22nd, from 8:00 am - 1:00 pm. Trash bags, grabbers and gloves will be provided at the four official clean up locations (Farmington Firehouse, Irving A Robbins Middle School, Tunxis Hose Firehouse, and Tunxis Mead Athletic Fields). For locals planning to Spring clean their own homes, Town-Wide Bulky Waste Collection will begin on Monday, April 24 and will be picked up on your normal trash pickup day, during the week of April 24-28, 2023.

I encourage you to stay informed and involved during this year's budget process, particularly during the Annual Town Meeting on April 17th, and the Budget Referendum Vote on April 27th. For residents interested in calculating how their property taxes will change based on the recent revaluation of all real property and the Town Council's proposed budget for Fiscal Year 2023/2024, I encourage you to utilize the Tax Calculator available on the Town of Farmington website at: www.bit.ly/FarmingtonTaxCalculator.

I speak for the entire Town Council in saying that we welcome your input and hope that you will actively participate in this year's budgetary process.

C.J. Thomas, Town Council Chair

IMPORTANT DATES

APRIL 17, 2023 7:00PM
ANNUAL TOWN MEETING
FHS Auditorium/Zoom

APRIL 27, 2023

TOWN REFERENDUM VOTE

Vote to include the FY 23-24 Budget, 1928 Building Project, and Proposed Road Reconstruction

APRIL 28, 2023 7:00PM

SPECIAL TOWN COUNCIL MEETING

If Needed

MAY 1, 2023

SECOND ANNUAL TOWN MEETING

If Needed

<u>MAY 11, 2023</u>

SECOND REFERENDUM VOTE
If needed

FARMINGTON VOTING LOCATIONS

District 1: Precincts 1, 2 Irving Robbins Middle School, 20 Wolf Pit Rd., Farmington

District 1: Precincts 3, 4 West Woods Upper Elementary School, 50 Judson Lane, Farmington

District 2: Precinct 5 Farmington Police Department, 319 New Britain Ave., Unionville

District 2: Precinct 6 Community/Senior Center, 321 New Britain Ave., Unionville

District 2: Precinct 7 Farmington Public Library, 6 Monteith Drive, Farmington

TOWN OF FARMINGTON EXPLANATORY TEXT-APRIL 27, 2023

"1. SHALL THE BUDGET FOR THE TOWN OF FARMINGTON PRESENTED BY THE TOWN COUNCIL AND RECOMMENDED BY THE ANNUAL TOWN MEETING FOR FISCAL YEAR 2023-2024 BE APPROVED?

A budget, as recommended by the Farmington Town Council at a meeting held on April 3, 2023, and to be presented and discussed at the Annual Town Meeting to be held Monday, April 17, 2023, shall be submitted under the ballot heading above to vote on voting machines of persons qualified to vote in Town meetings of the Town of Farmington on April 27, 2023, between the hours of 6:00 a.m. and 8:00 p.m. The budget as recommended by the Town Council is on file and available for public inspection in the office of the Town Clerk.

- "2. SHALL THE TOWN OF FARMINGTON APPROPRIATE \$4,000,000 FOR REPAIRS TO AND RECONSTRUCTION OF VARIOUS TOWN ROADS AND DRAINAGE SYSTEMS, AND AUTHORIZE THE ISSUANCE OF BONDS AND NOTES IN THE SAME AMOUNT TO FINANCE SAID APPROPRIATION?"
- "3. SHALL THE TOWN OF FARMINGTON APPROPRIATE \$16,000,000 FOR THE RENOVATION OF THE 1928 BUILDING, AUTHORIZE THE USE OF \$7,000,000 AMERICAN RESCUE PLAN ACT FUNDS TO FINANCE A PORTION OF THE APPROPRIATION, AND AUTHORIZE THE ISSUANCE OF \$9,000,000 BONDS AND NOTES TO FINANCE THE REMAINING PORTION OF THE APPROPRIATION?"

If approved, question #2 will appropriate \$4,000,000 and authorize borrowing for costs related to repairs to and reconstruction of such various Town roads and drainage systems as may be determined by the Town Manager and the Town Engineer from time-to-time, and will authorize the issue of bonds, notes and temporary notes in an amount not to exceed \$4,000,000 to finance the appropriation.

If approved, question #3 will appropriate \$16,000,000 for costs related to renovations to the 1928 Section of the Farmington High School Building for use as town offices and authorize the use of \$7,000,000 American Rescue Plan Act funds and \$9,000,000 bonds and notes to finance the appropriation.

The full text of each resolution as approved by the Town Council is on file and available for public inspection in the office of the Town Clerk.

Electors residing in the First Voting District and assigned to polling places 1-1 and 1-2, shall vote at Irving A. Robbins Middle School, 20 Wolf Pit Road, Farmington, Connecticut; and those assigned to polling place 1-3 and 1-4 shall vote at West Woods Upper Elementary School, 50 Judson Lane, Farmington, Connecticut. Electors residing in the Second Voting District and assigned to polling place 2-5 shall vote at the Farmington Police Department, 319 New Britain Avenue, Unionville Connecticut; those assigned to polling place 2-6 shall vote at the Community & Senior Center, 321 New Britain Avenue, Unionville, Connecticut; and those assigned to polling place 2-7 shall vote at the Municipal Complex, Monteith Drive, Farmington, Connecticut. Voters qualified to vote at town meeting who are not electors shall vote at their respective polling place at Irving A. Robbins Middle School, West Woods Upper Elementary School, the Farmington Police Department, the Community & Senior Center or the Municipal Complex. Absentee ballots will be available from the Town Clerk's office.

TOWN COUNCIL RECOMMENDED BUDGET

| EXPENDITURES | FY 22/23 Adopted Budget | FY 23/24 Town Council Recommended Budget | Dollar Change | % Change | |
|--------------------------|----------------------------|---|-----------------------------------|------------------|--|
| Education | 74,448,257 | 75,937,222 | 1,488,965 | 2.00 | |
| Town | 33,380,320 | 34,039,268 | 658,948 | 1.97 | |
| Debt Service | 9,306,656 | 9,964,743 | 658,087 | 7.07 | |
| Capital Improvements | 3,881,000 | 1,000,000 | (2,881,000) | (74.23) | |
| BOE Defined Contribution | • | 325,000 | 75,000 | 30.00 | |
| Tota | / | 121,266,233 | 0 | 0.00 | |
| GRAND LIST | | | | | |
| Real Estate | 3,248,094,596 | 3,915,249,614 | 667,155,018 | 20.54 | |
| Personal Property | 233,594,145 | 255,606,782 | 22,012,637 | 9.42 | |
| Motor Vehicles | 315,511,580 | 325,752,037 | 10,240,457 | 3.25 | |
| Tot | | 4,496,608,433 | 699,408,112 | 18.42 | |
| REVENUES | | | | | |
| Other Property Taxes | 1,405,000 | 1,519,318 | 114,318 | 8.14 | |
| Licenses and Permits | 781,500 | 961,500 | 180,000 | 23.03 | |
| Fines and Penalties | 15,000 | 14,500 | (500) | (3.33) | |
| Interest | 150,000 | 697,000 | 547,000 | 364.67 | |
| Grants | 6,459,586 | 6,854,691 | 395,105 | 6.12 | |
| Service Charges | 1,514,308 | 1,513,065 | (1,243) | (0.08) | |
| Other | 772,126 | 768,963 | (3,163) | (0.41) | |
| Westwoods Contribution | | 335,000 | 15,000 | 4.69 | |
| Fund Balance | - | 1,200,000 | 1,200,000 | 100.00 | |
| Tot | tal 11,417,520 | 13,864,037 | 2,446,517 | 21.43 | |
| TAX & MILL RATE | | | | | |
| Tax Levy | \$110,948,713 | \$108,502,196 | | | |
| Mill Rate | 29.32 | 24.21 | EVERY \$100,000 OF | | |
| Mill Rate Change | 0.52 | (5.11) | ASSESSED | ASSESSED VALUE = | |
| % Change | 1.80% | -17.43% | \$2,421 IN TAXES | | |
| _ | | | Connecticut law requires that all | | |

\$301,455

\$7,298.13

648.09

9.75%

\$226,777

\$6,650.04

117.29

1.80%

Avg Resident Assessment

Real Estate Taxes

Dollar Increase

% Increase

Connecticut law requires that all property be revalued for assessment purposes periodically. The Farmington State-Mandated revaluation reflects 70% of the fair market value of property as of October 1, 2022.

TOWN COUNCIL RECOMMENDED BUDGET

"Shall the budget for the Town of Farmington presented by the Town Council and recommended by the Annual Town Meeting for Fiscal Year 2023-2024 be approved?"

State law requires a town-wide revaluation every five years. A revaluation is the process of verifying property data, analyzing economic data, and then appraising all town real estate at a common point in time. The purpose is to equalize assessments at a common level so that all property owners pay their fair share of the property tax burden.

The last revaluation was as of October 1, 2017, and the market has changed at different rates for different types of properties since then. This property revaluation will reflect the market as of October 1, 2022. The result of the revaluation is that the grand list increased by 18.42% or \$699,408,112. Real property grew by 20.54%.

The Recommended FY 2023-2024 budget includes a \$0 or 0% increase in expenditures over last year's budget.

For more information on the Town Budget and to calculate your individual tax bill, please visit https://www.farmington-ct.org/about-farmington/town-budget.

ROAD REPAIRS & RECONSTRUCTION

"Shall the Town of Farmington appropriate \$4,000,000 for repairs to and reconstruction of various town roads and drainage systems, and authorize the issuance of bonds and notes in the same amount to finance said appropriation?"

The Department of Public Works is responsible for the construction, maintenance, and repair of approximately 125 miles of Town roads. A complete inventory of every street in Farmington and Unionville is conducted annually.

Visual inspections and street surveys are conducted to analyze overall road conditions and the volume of traffic each road receives. Specific road repairs are then recommended and street conditions are prioritized in the most economically efficient order, while also considering future slated improvements (municipal, state, utility, or otherwise).

Each year's list is finalized, pending budget funding and Town Council authorization. Please note, work to be performed is subject to adjustment based on factors such as funding, scheduling, etc.

1928 BUILDING PROJECT

"Shall the Town of Farmington appropriate \$16,000,000 for the renovation of the 1928 Building, authorize the use of \$7,000,000 American Rescue Plan Act Funds to finance a portion of the appropriation, and authorize the issuance of \$9,000,000 bonds and notes to finance the remaining portion of the appropriation?"

PROJECT BUDGET

- The estimated total project cost is **\$16M** with a net municipal cost of **\$9M**.
- This will be offset by American Rescue Plan Act (ARPA) funds in the amount of **\$7M.**

PROJECTED TAX IMPACT

- The projected tax impact of the 1928 Building Project to the average taxpayer (assessment of \$301,455) is estimated to be **\$44.96** in total, averaging **\$8.99** per year for the first five years of the bond repayment schedule.
- After the first five years, there are no incremental increases to taxes due to the 1928 Building debt issue as the required debt service is absorbed by the retirement of old debt.

Please visit the "Project Cost" page of the 1928 Building Committee website, www.1928building.org to view the Town's Financial Forecast, and resources related to this project.

Renovations to the 1928 Section of the Farmington High School Building for use as Town offices.









25TH ANNUAL TOWN-WIDE CLEAN UP DAY SATURDAY, APRIL 22ND • 8:00AM-1:00PM

Join the Town of Farmington Green Efforts Committee for the 25th Annual Town-Wide Clean Up Day, on Saturday, April 22nd, from 8:00AM - 1:00PM.

Pre-register at <u>www.bit.ly/CleanDay2023</u>, or stop by any of the four official locations for a clean-up assignment, trash bags, grabbers, and gloves.

FARMINGTON FIREHOUSE

76 Main Street, Farmington

IRVING ROBERTS MIDDLE SCHOOL

20 Wolf Pit Road, Farmington

TUNXIS HOSE FIREHOUSE

11 School Street, Unionville

TUNXIS MEAD ATHLETIC FIELDS

80 Tunxis Road, Farmington

HEAVIEST HAUL COMPETITION

Prizes from local businesses for the individual and team collecting the most trash by weight. Trash may be collected from April 1st to April 22nd. Any single item weighing more than 25lbs will be counted as 25lbs. Trash will be weighed at our official locations.





BULKY WASTE COLLECTIONS

APRIL 24 - APRIL 28

Town-wide bulky waste collections will begin on Monday, April 24, 2023. Bulk items will be picked up on your normal trash pickup day during the week of April 24-28, 2023.

During the week of April 24-28, 2023 all Farmington residents who pay for town trash service, by the Town's contractor (Waste Material Trucking Company) are asked to leave their bulk items curbside the night before their regular collection day.

ACCEPTABLE BULKY WASTE:

- **Large Furniture
- ** Appliances
- ** Tires and Rims
- **Plumbing Features

Carpet / Padding

Misc. Household Items

UNACCEPTABLE BULKY WASTE

Recyclable Materials
Building Materials
Lumber / Plywood
Concrete Items
Propane Tanks
Paint (Latex or oil based)
TVs, PCs or Laptops