

**MINUTES OF ANNUAL TOWN MEETING OF THE
TOWN OF FARMINGTON HELD APRIL 18, 2022**

The Annual Town Meeting of electors and citizens qualified to vote in town meetings of the Town of Farmington, Connecticut, was held at Farmington High School, 10 Monteith Drive, Farmington Connecticut, on Monday April 18, 2022, at 7:00 pm. The meeting was being held in person and via a Zoom. There were 40 electors and citizens qualified to vote in town meetings in attendance and 12 electors and citizens attending by Zoom.

The Town Clerk, Maureen Frink, called the meeting to order. Mrs. Frink announced that copies of the resolutions to be considered at the meeting were available outside the auditorium near the entrance doors. She reported the Warning for the Annual Town Meeting had been published in the Hartford Courant on April 5, 2022, and copies of the Warning were available outside the auditorium near the entrance doors. The Clerk asked that the meeting consider waiving the reading of the Warning for the meeting. The Warning for the Annual Town Meeting is recorded in these records immediately preceding these minutes.

It was moved and seconded to waive the reading of the Warning. The Clerk called for a voice vote and declared the motion passed.

The Clerk asked for a nomination for a Moderator for the meeting. It was motioned and seconded that Chris Hoheb be the Moderator of the Annual Town Meeting.

Mr. Hoheb acted as Moderator of the Annual Town Meeting of the Town of Farmington and Maureen Frink acted as clerk.

Mr. Hoheb ask Town Council Chair, CJ Thomas, to lead the meeting in the Pledge of Allegiance. All individuals at the meeting recited the Pledge of Allegiance. Mr. Hoheb outlined the procedures that would be followed for the meeting and the referendum.

Item 1:

It was moved and seconded:

Resolved, that the Town Report for the fiscal year ending June 30, 2021, be approved.

The Moderator called for a voice vote and declared the resolution passed.

The Town Report is recorded following these minutes as Item 1.

Item 2:

It was moved and seconded:

Resolved, that the budget recommended by the Town Council for the fiscal year commencing July 1, 2022, be approved.

The Town Council Recommended Budget for fiscal year 2022-2023 is recorded following these minutes as Item 2.

The Moderator called upon Town Council Chair, C. J. Thomas, to make remarks. Mr. Thomas stated the Council based their decisions pertaining to this budget on several factors: the Town Strategic Plan, the 7-year Capital Plan, the long-term financial forecast, and current economic climate. Mr. Thomas stated the Council's overall goal is to maintain excellent services while being fiscally responsible and proactively planning for the future needs of our town. He explained the creation of the FY22-23 Budget to the electors and citizens attending the meeting.

The Moderator called upon Kathleen Blonski, Town Manager, and Kathy Greider, Superintendent of Schools, who reviewed the presentation recorded with these minutes as Item 3. The Town Manager reviewed the Town's Expenditure portion of the Budget including town operations, debt services, and capital improvement plan. Mrs. Greider reviewed the Board of Education's 2022-2023 Operating Budget and Capital Improvement Budget. She explained the process was grounded in their Strategic Improvement Documents. The Board of Education's mission, goals and vision of a global citizen, framework for teaching and learning, and their core beliefs, theory of action, and equity framework alignments are critical because the financial plan must advance the implementation of these strategic improvement documents. Mrs. Blonski reviewed the Grand List, including real estate, personal property, and motor vehicles, which is recorded with these minutes as Item 4. The real estate account shows a .21 percent increase, the personal property account shows a 2.51 percent decrease, and the motor vehicle account shows a 25.22 percent increase. In summary, Mrs. Blonski, reported the Grand List increased by 1.72 percent. She reported Revenues at an 18.48 percent increase over the current year. She reported the recommended general fund budget will require a property tax rate of 29.32 mills and a 1.79 percent tax increase.

The Moderator called for comments on the Town Council's Recommended Budget.

Matt Hutvagner of 4 Deepwood Road asked a question about the Board of Education's 7-year Capital Plan regarding the ventilation upgrades and why 2 of the 4 projects were moved back to next year. He also asked about the rainy-day fund and its balance.

Don Dube of 94 Oakridge asked the Board of Education is its a member of the National Board of Education.

Tim Kelly of 62 Westview Terrace questioned if the Town Fund balance includes the ARPA Funds. He also inquired about using the ARPA funds in lieu of increasing taxes.

Joanne Lawson of 9 Prattling Pond Road inquired about whether or not Sheff vs. O'Neill will impact the budget.

Wendy Saffer of 27 Wyndwood Road inquired about the shortfall of money promised by the State of approximately \$900,000.00 – \$1,000,000.00 and where that money will come from. Ms. Saffer's also inquired about the inflation cost built into the high school

project and how the town will address any kind of a shortfall and inquired about the Survey and the questions included on the Survey.

Nancy Rethmeier of Bradford Walk inquired about the new high school's roof and what kind of alternative power supplies will be used for heating and electricity.

Greg Lueders of 63 Main Street expressed his concern about his taxes going up and inquired about the procedure for using the rainy-day fund money and if there is a limit. Mr. Lueders also expressed concern about the Town's Charter with regards to the voting on passing the Town's budget.

Item 3:

The Moderator asked if there was any other business to come before the Town Meeting.

Hearing none, the Moderator asked for a motion to adjourn the Annual Town Meeting to referendum vote pursuant to the items in the Annual Town Meeting Notice to be held on April 28, 2022, between the hours of 6:00 a.m. and 8:00 p.m. at the polling places indicated in the Notice.

It was moved and seconded to adjourn to referendum for resolution presented under items 2 of the Warning to be placed upon voting tabulators under the following heading:

1. "SHALL THE BUDGET FOR THE TOWN OF FARMINGTON PRESENTED BY THE TOWN COUNCIL AND RECOMMENDED BY THE ANNUAL TOWN MEETING FOR FISCAL YEAR 2022-2023 BE APPROVED?

YES

NO"

Voters approving the resolution shall vote "Yes" and voters opposing said resolution shall vote "No".

The Moderator called for a voice vote and declared the meeting adjourned to referendum at 7:52 p.m.

Respectfully submitted,



Maureen Frink, Clerk

Town of Farmington

FY 2020 - 2021 Annual Report

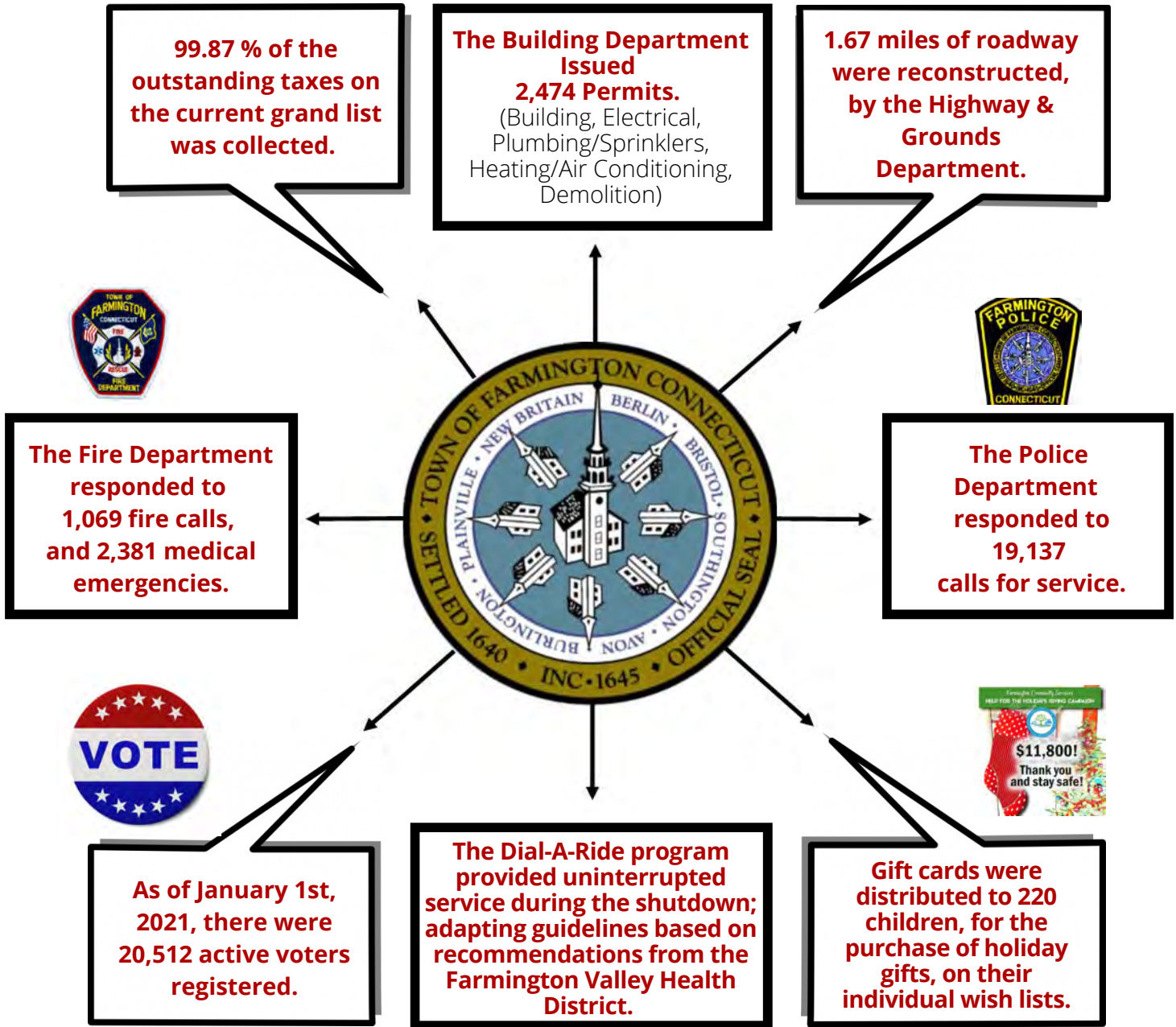


Town of Farmington
1 Monteith Drive, Farmington, CT 06032
Phone: 860-675-2300
www.farmington-ct.org

**Cover Picture Photo Credit:
John Cudworth**

Farmington at a Glance - FY 2020 - 2021

"Farmington continues to be an economic leader, in the Hartford region. Of the 28 towns and cities, in the Metro Hartford region, Farmington has one of the lowest mill rates, of 28.81, and has maintained a AAA Bond Rating."



FARMINGTON GREEN EFFORTS



Tons of Materials Recycled:
Combined Materials = 2,101.17 Tons
Leaves = 3,924.82 Tons
Brush and Wood Products = 790.04 Tons
Mattresses and Boxsprings = 1,115

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Town of Farmington Department Directory



Animal Control	860-675-2440
Assessor	860-675-2370
Building	860-675-2315
Board of Education	860-673-8270
Community Center	860-675-2490
Economic Development	860-675-2395
Engineering	860-675-2305
Finance - Accounts Payable	860-675-2339
Finance - Main	860-675-2335
Finance - Payroll	860-675-2337
Finance - Purchasing	860-675-2335
Fire & Rescue Services	860-675-2322
Fire Marshal	860-675-2320
General Info.	860-675-2300
Highway & Grounds	860-675-2550
Housing Authority	860-675-2390
Library	860-673-6791
Plan & Zoning	860-675-2325
Police (Routine)	860-675-2400
Police (TDD)	860-673-2527
Probate Court	860-675-2360
Public Works	860-675-2330
Recorded Info.	860-675-2301
Recreation	860-675-2540
Registrar of Voters	860-675-2367
Senior Center	860-675-2490
Social Services (Sec. VIII)	860-675-2390
Tax Collector	860-675-2340
Town Clerk	860-675-2380
Town Hall (TDD)	860-675-2314
Town Manager	860-675-2350
Water Pollution Control	860-675-2545
Youth Services	860-675-2390

Town Council Chair's Message

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The Town Council is pleased to provide you with the Annual Report, for the Town of Farmington, for the July 1, 2020, to June 30, 2021, fiscal year. This report includes information on some of the many important services we provided, to our citizens and business community. On behalf of the entire Town Council, I want to express the pride we have in our community, schools, and our Town employees. As you read through this report, we hope you will find it both informative and useful.

As of June 30, 2021, Farmington is still fighting the spread of COVID-19, that created various challenges to Farmington's operations and management. For example, managing the Town's finances has always been a priority, but during Fiscal Year 2020-21, it was especially critical, due to the global pandemic. The Town Council discussed concerns of a potential economic collapse, that could have significantly changed how the Town provided services, to residents and businesses. However, by May of 2021, many of our concerns were alleviated, as the economy stabilized and Town finances remained strong.

In the Spring of 2021, Farmington and Unionville voters overwhelmingly approved the appropriation of \$135,600,000 (an anticipated net project cost of \$109,300,000) for a new Farmington High School. The new Farmington High School will provide a flexible and engaging learning environment, for our students and the community.



Town Council Members with Town Manager, Kathleen Blonski, at the 2021 Memorial Day Parade

On behalf of the Farmington Town Council, I offer a sincere thank you to the Farmington Community, for its support of this transformational project. It is anticipated that the students will occupy the new high school in August/September of 2024. In conjunction with the FHS Building Committee, we will ensure that this major project is completed both effectively and efficiently.

Currently, the Farmington population is 70% vaccinated. This high vaccination rate has allowed us to see the faces of friends and family, for the first time in many months. Due to the wide availability of vaccines, there has been a reduction of COVID-19 restrictions, which has brought a much-needed sense of normalcy. I am hopeful that this trend will continue.

We are fortunate to have such great assets here in Town. The trails, rivers, and parks provide outdoor recreation. Our restaurants, shops, and businesses allow us to work and commune together.

Most importantly, it is the people of Farmington, both residents and employees, who make this such a special place to call home.

Thank you all for working together, during the challenges we have faced, these past two years. I look forward to hearing from you. Please feel free to email me at ThomasCJ@farmington-ct.org.

Be Well-

Town Council Chair



The Town of Farmington 2020-2021 Annual Report will provide with you details of the accomplishments achieved by elected and appointed officials, as well as Town of Farmington employees, during the Fiscal Year of July 1, 2020 – June 30, 2021.

2020-2021 has truly been an extraordinary and unpredictable year. Considerable time has been spent addressing the consequences of the COVID-19 pandemic. The death of George Floyd outraged the country and propelled our nation and our town into a serious conversation on the devastating effects of racial injustice. The Town ran a socially-distanced Presidential election, that was hugely controversial, with record turn-out. In addition, Tropical Storm Isaias' power outages disrupted businesses, and the community at large, for several days. That said, the year ended on a positive note, when the Town came together and supported a new high school, which is the largest project in Farmington history. Never has good communication channels, a willingness to see things through a different lens, and the agility to pivot, proved to be more essential, than during this year.

COVID-19 Pandemic

For the last 12 months, the primary focus of my time was maintaining the health and safety of all employees, responding to both the needs of our residents and businesses, while maintaining municipal service levels, because of COVID-19. In January 2021, the primary focus pivoted to the vaccine rollout. Farmington Community Services launched a Vaccination Roll Out Action Plan, to contact individuals 75+, with a sharp focus on isolated and frail residents. These individuals require more support and assistance to complete the process. Working in conjunction with the Farmington Valley Health District, Farmington Community Services helped residents stay informed, and access healthcare, as quickly as possible. With the expedited rollout of the vaccine, the number of fully-vaccinated residents and employees has increased, while the positivity rates in Connecticut have decreased. On May 24, 2021, Town Hall re-opened for full public access.

Farmington's Racial Equality Task Force

The Town Council established a taskforce to examine and create a plan to develop strategies and community partnerships, to address racial inequality, to educate residents, and to increase awareness about Black lives, by identifying areas of improvement in the Community, and to recommend an Action Plan, to eliminate factors that lead to inequality.

On January 12, 2021, the Taskforce presented their Action Plan to the Town Council, which was unanimously approved. The Taskforce has continued to meet regularly, to implement their Action Plan. Although there is still a large amount of work to accomplish on the Action Plan, the first year has been marked with many successes, and I am excited to see the work progress, in the upcoming years.

New Farmington High School

On June 3, 2021, Farmington voters approved the appropriation of \$135,600,000 (an anticipated net project cost of \$109,300,000). Voter turnout for this referendum was 33.18%. The results of the vote were as follows:

- **Number of "YES" votes – 4,500**
- **Number of "NO" votes - 2,198**

The success of this project would not have been possible without the unwavering support of the Farmington Town Council, Board of Education, the Farmington High School Building Committee and all of the residents, who came out to support the project. This is a historic accomplishment, for the Town of Farmington.

Farmington Economic Status

Farmington remains an economic leader in the Hartford Region, with one of the lowest mill rates in the area. In the upcoming year, as we prepare to reopen our economy and adapt to our new normal, continuing to communicate and engage our community will be a crucial component, to a successful recovery. The Town's efforts will continue to focus on connecting businesses to available resources, and ensuring that we address business needs, while balancing the needs of Farmington residents.

Despite the challenges encountered over the past year, Farmington's economic indicators showed stability and modest growth.

Farmington Economic Status

- Of the 28 towns and cities in the Metro Hartford region, Farmington has the one of the lowest mill rates, of 28.81.
- The grand list grew by .97%, for an increase of \$35,734,688. The net taxable grand list will generate approximately \$1,029,516,361, in new revenue, at the current 28.81 mill rate.

Farmington's commercial base contributes 33.2% of the total taxes, and the residential base is 67.8%. These ratios indicate a vibrant business community, whose contribution to the tax base takes much burden away from the residential community.

2020-2021 Projects Completed or In Progress

In Progress:

- Two 33,000 square foot medical office buildings, located on 1 Munson Road, were approved and are in the construction phase.
- The State of Connecticut purchased a vacant manufacturing building on Spring Lane. Tunxis Community College is in the process of redeveloping the manufacturing facility into a new Manufacturing Training Center.
- An approved retail mall plaza at 52, 54, 56 Farmington Avenue, to include two personal service shops and three take out delivery restaurants, is currently under construction.
- An approved new Chase Bank building, and the relocation and preservation of the historic Elm Street Inn former garage building, was approved. The historic structure was moved in Spring 2021, and new construction on the bank building will start in early Summer 2021.
- The redevelopment of two retail buildings on Main Street in Farmington to include new office, retail, and personal office space, was approved and is under construction.
- Two former office buildings, located in Farmington Center, were approved to be converted to 12 one-bedroom residential units.
- Kaoud Real Estate Development's Zone Change, Master plan and Midpoint Development Special Permit were approved. This development will include multifamily housing structures and commercial development. They are currently developing and refining the master plan. They are expected to return to TPZ in early Summer 2021.

Completed:

- A new Collinsville Bank building was completed in March 2020, they held a grand opening in September 2020.
- The redevelopment of a vacant manufacturing building was completed in the Fall of 2020. The project houses a new Thomaston Bank building, that opened in January 2020, and the indoor climate control storage units were completed in Fall 2020.
- A new Ion Bank building was built in Unionville.
- Labcorp opened in the Epicure Plaza.
- Iron Horse Sports Bar opened in the former River's Edge Mediterranean Cuisine, in Unionville.
- Yue Se Chinese and Hong Kong Restaurant opened, in the former Chang-An Chinese Restaurant.
- Valley Fitness reopened, under new management.
- The gas station at 989 Farmington Avenue was reopened.
- Farmington Pizza + Kitchen opened, in the former Artistica Pizza location.

As always, working with the residents of the Town of Farmington continues to be a satisfying experience. As of June 30, 2021, Farmington and the entire world is still fighting the spread of COVID-19. But there is now a vaccine, and our vaccination rate is high. With COVID-19 cases coming down, I truly hope that we have turned a corner, in this pandemic. I want to express my appreciation to the community, for your partnership, cooperation, and patience, as we continue to address the emerging issues related to COVID-19.

I look forward to hearing from you. Please feel free to give me a call at 860.675.2350 or email me at BlonskiK@farmington-ct.org.

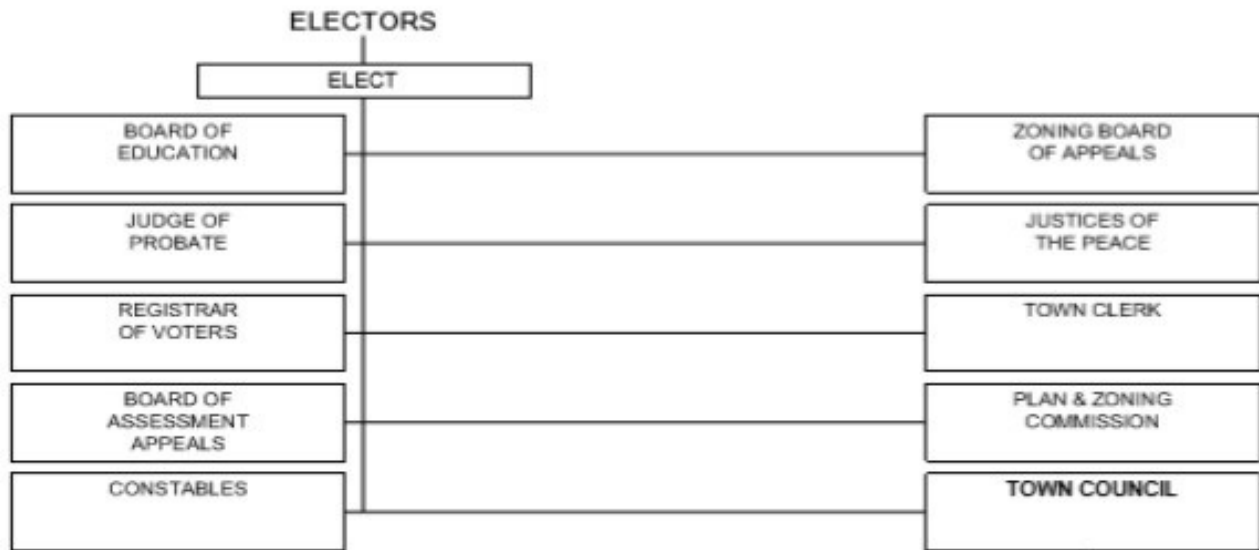
Sincerely,



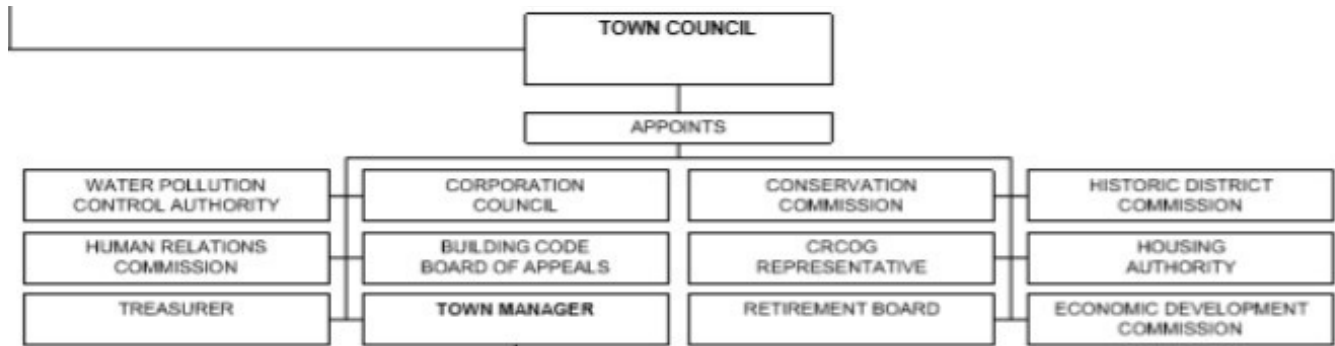
Town Manager

Organizational Chart - Town of Farmington

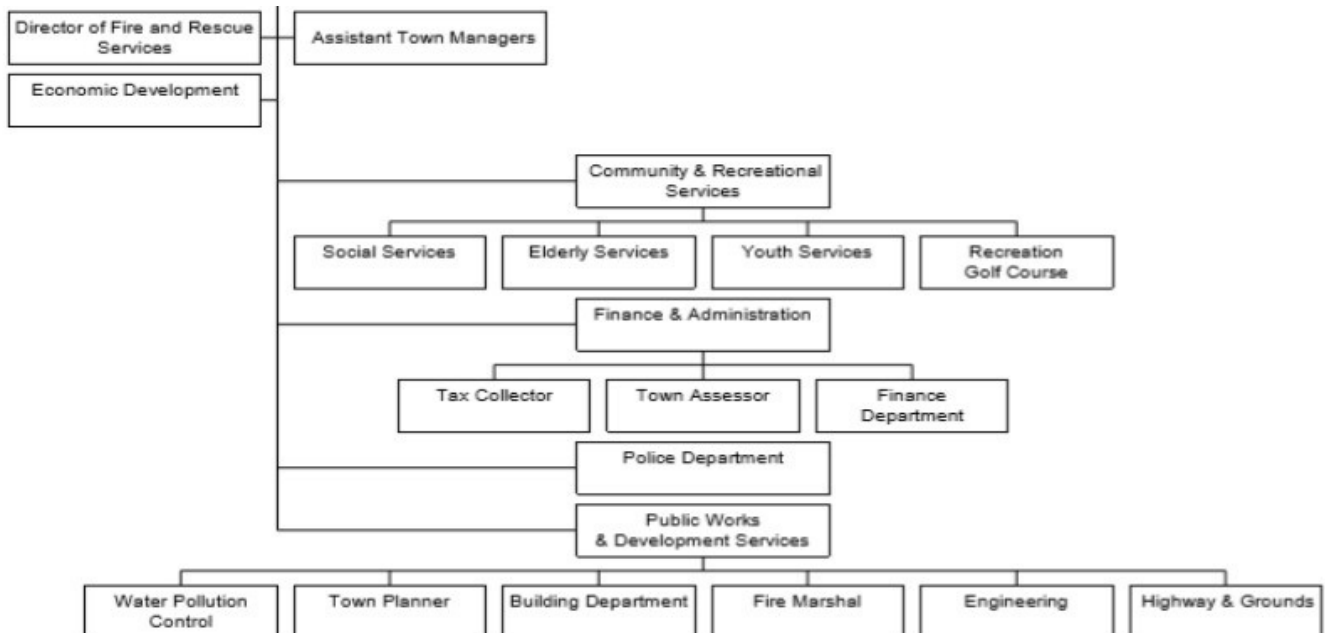
Residents/Electors Elect the Following Positions:



Town Council Appoints the Following Positions:



The Town Manager Appoints the Following Positions:



Day-Lewis Museum

158 Main St. (rear), Farmington, CT 06032

Phone: 860-678-1645

The Day-Lewis Museum of Indian Artifacts, owned by Yale and operated by the Farmington Historical Society.



Farmington Historical Society Office

71 Main St., Farmington, CT 06032

Mailing Address:

P.O. Box 1645

Farmington, CT 06034

Phone: 860-678-1645

Website: farmingtonhistoricalsociety-ct.org

Founded in 1954 to study and teach Farmington history, the Historical Society collects and preserves documents and artifacts related to local history. The Society maintains two 18th century cottages, located at 138 and 140 Main Street, Farmington. One of the cottages serves as the Society headquarters, where meetings are held, as well as exhibits and the annual tag sale. The Society also maintains the 1790 Stone Schoolhouse, at 93 Coppermine Road (intersection of Red Oak Hill Road).



Farmington Memorial Town Forest

The Farmington Memorial Town Forest was established in 1926, as a memorial to the men and women who served in the First World War. The Forest consists of 266 acres, between Red Oak Hill Road and Plainville Avenue (Rt. 177). Mr. Harry C. Ney, of Farmington, contributed 188 acres, and other parcels were acquired from a neighboring owner. The Forest is owned by the Town of Farmington.

~continued in next column ~

Farmington Memorial Town Forest

At a Special Town Meeting on May 20, 1926, it was established that the Forest be supervised and controlled by a quasi/Town Board of Trustees. The Board, seven in number, decided that use of the Forest be for passive recreation, such as hiking and bird watching, with no hunting, fires or vehicle trespass. As time passed, it was found necessary to manage the Forest in a constructive manner, so a professional forester was asked to draw up a forest management plan, analyzing tree stands, recommending harvest where appropriate, conducting oversight of harvests, conducting replanting and regeneration of desirable tree species and conducting surveillance of the six blocks in the plan. Mel Harder of East Hartland, CT is our forester, and has been for many years.



Hill-Stead Museum

35 Mountain Rd., Farmington, CT 06032

Phone: 860-677-4787

Website: hillstead.org

Hill-Stead Museum, designated a National Historic Landmark in 1991, is an outstanding example of Colonial Revival domestic architecture, set on 152 acres of fields and woodlands. The Museum houses outstanding works by Monet, Manet, Degas, Cassatt and Whistler, which are shown with the furnishings and decorative arts, as they were when the Pope and Riddle families were in residence (1901-1946). The main house is complimented by a Sunken Garden, with period plantings restored after the original Beatrix Farrand design.

Hill-Stead Museum is located off route I-84, at exit 39. Follow route 4 to the second light; turn left onto route 10 South. At the next light, turn left onto Mountain Road. The Museum entrance is at 35 Mountain Road. For more information, or a calendar of events, please call (860) 677-4787 or email hillstead@hillstead.org.



Lewis Walpole Library
154 Main Street, Farmington, CT 06032
Phone: 860-677-2140
Website: walpole.library.yale.edu

The Lewis Walpole Library is a non-circulating research library, for English eighteenth-century studies. It was bequeathed to Yale by W.S. Lewis, who devoted his life to collecting the letters and works of Horace Walpole, 1717-1797, and to editing the Yale Edition of Horace Walpole's Correspondence. The library is located in a colonial frame house built in 1784, to which new wings have been added. Almost every aspect of the eighteenth century is covered by the library's holdings, including the most extensive collection of English 18th-century satirical prints, in the United States. Drawings, paintings, and memorabilia from Strawberry Hill, Horace Walpole's Gothic Revival villa, enrich the print and manuscript sources. The manuscript holdings are strong in the 18th-century history of diplomatic relations, particularly between Great Britain and Poland, Germany, and Russia. The staff currently provides information by telephone and through the mail and e-mail. The library provides photocopying services. Researchers may also request that items from the Library be sent either to the Beinecke Library or the British Art Center for consultation.



Old Stone Schoolhouse
93 Coppermine Rd. (at Red Oak Hill Rd.)
Unionville, CT 06085
Phone: 860-678-1645

The Old Stone (West District) Schoolhouse is a museum of local history operated by the Farmington Historical Society.



Stanley-Whitman House
37 High St., Farmington, CT 06032
Phone: 860-677-9222
Website: stanleywhitman.org

The Stanley-Whitman House was built by Deacon John Stanley in 1720, and opened as a museum in 1935. The House was named a National Historic Landmark in 1961 and remains one of the best-known examples of early New England framed architecture. Recently restored, the house embodies the styles of both the 17th and 18th centuries. Constructed around the massive central chimney, the House features an overhanging second story, with four pendant drops across the front. A lean-to, added across the back in the middle 1700's, gives it the traditional New England saltbox shape. The Stanley-Whitman House preserves and interprets the history and culture of 18th-century Farmington. Adults and children enjoy open-hearth cooking, candle-making, spinning, weaving, and other colonial activities, during special events.



Unionville Museum
15 School St., Unionville, CT 06085
Phone: 860-673-2231
Website: unionvillemuseum.org

Housed in a restored Andrew Carnegie free public library building (the original West End Library), built circa 1917, the Unionville Museum opened in 1984, on the 150th anniversary of the federal government's official "naming" of Unionville. Through its collection and carefully researched thematic exhibits, the Unionville Museum brings together and celebrates the people, places and events that make Unionville unique. The Museum presents three exhibits a year, prints an annual historic calendar, sponsors annual vintage car parades, co-sponsors eight public summer band concerts, in the nearby gazebo, and participates in other community activities.

Town of Farmington

Town Council

C.J. Thomas, Chair
Joseph Capodiferro
Brian Connolly
Christopher Fagan
Edward Giannaros
Peter Mastrobattista
Gary Palumbo

Board of Education

Ellen Siuta, Chair
Elizabeth Fitzsimmons, Vice-Chair
Christine Arnold
William Beckert
Sylvie Binette
Kristi Brouker
Sarah Healey
Beth Kintner
Andrea Sobinski

Board of Assessment Appeals

Christopher M. Mathieu, Chair
Patty Buttero
Matthew Hutvagner
John Simoneau
Mark Simpson
Ronald White

Constables

Geno Avenoso
Peter Bagdigan
Diane Rogers

Registrar of Voters

Barbara Brenneman
Edward Leary

Town of Farmington

Town Clerk

Paula B. Ray

Town Plan & Zoning Commission

Barbara Brenneman, Chair
Patrick A. Carrier
Michael Grabulis
Matthew Pogson
Inez St. James
Marcie Schwartz
Scott Halstead, Alternate
John Vibert, Alternate
Keith Vibert, Alternate

Zoning Board of Appeals

Kerry Callahan, Chair
Johnny Carrier
Ronald Llewellyn
Sara Nadim
Robert Phillips
Jon L. Schoenhorn
John Brockelman, Alternate
Harry Marsh, Alternate
Steven Walsh, Alternate

State and Federal Officials

U.S. Senate

Richard Blumenthal
Christopher Murphy

U.S. Representative

Jahana Hayes (5th District)

State Senator

Derek Slap (5th District)
R (6th District)

State Representative

Tammy Exum (19th District)
Mike Demicco (21st District)

Town Council Appointed Officials

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Building Code of Appeals

Swapna Das
George Santos
Ned Statchen
Donad Doeg
Vacant

Conservation and Inland Wetlands Commission

Robert Hannon, Chair
Robert C. Isner, Vice Chair
David Fox
Mark Simpson
Ned Statchen
Jay Tulin
Guy Wolf
Richard Berlandy, Alternate
Emily Bryk, Alternate

Economic Development Commission

Phillip Chabot
Daniel E. Kleinman
Rob Phillips
Robert Reeve
Bill Wadsworth
Lun Warren Hua
Pete Ramchandani

Farmington Historic District Commission

John Bombara, Chair
James Calciano
Sally Hatzenbuhler
Evan Honeyman
Jaye O'Leary, Vice Chair
Elizabeth Gemski, Alternate
John Renehan, Alternate
Ted Sanford, Alternate

Unionville Historic District Commission

Lisa Johnson, Chair
John Brockelman
Robert Hoffman
Sherryl Horton
Howard Martin
Barbara Marsh, Alternate
Matthew Ross, Alternate
Ann V. Wuelfing

Town Historian

Lisa Johnson

Housing Authority

John DeMeo
Gregory Hall
Sally Hatzenbuhler
Christian Hoheb
Cynthia Mason
Justin Pagano

Human Relations Commission

Jay Tulin, Chair
Andrew Arboe
Kay Higgins
Donna S. Mambrino
Christine Mergenthaler
Zalman Nakhimovsky
Lisa Pawlik

Land Acquisition Committee

Brian F.X. Connolly
Peter Mastrobattista
Evan Cowles
Ned T. Statchen
Stephen Nelson
William Wadsworth
Guy Wolf

Retirement Board

Peter Mastrobattista, Chair
Joshua Allen
Robert Brochu
Kyle Cunningham
Steven Egan
Robert Huelin
Robert Ingvertsen
Geoffrey Porter
Joan Valenti
David Wlodkowski
Michael Ziebka

Town Manager

Kathleen A. Blonski

Veterans Memorial Committee

Paul J. Krause, Chair
Tyson Belanger
Justin Bernier
James Hayes
Theodore C. Jones
Vacant
Vacant

Water Pollution Control Authority

Peter Bagdigian, Chair
Philip Cordeiro
Kevin Ray
Jennifer Wynn
James Foote

Town Manager Appointed Officials

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Assistant Town Managers

Kathryn Krajewski
Erica Robertson

Building Official

Stephen Doyon

Chief of Police

Paul Melanson

Director of Community & Recreational Services

Nancy Parent

Director of Fire & Rescue Services

Steven Hoffmann

Director of Finance & Administration

Joseph Swetcky

Director of Public Works & Development Services

Russell Arnold, Jr.

Economic Development

Rose Ponte

Fire Marshal

Michael Gulino

Highway & Grounds Superintendent

James Ruzbasan

Tax Collector

Samantha Pletscher

Town Planner

Kathryn Kramer

Water Pollution Control Plant Superintendent

Mark Batorski

Other Municipal Officials

Director of Health

Jennifer Kertanis, Farmington Valley Health District

Library Director

Christopher Lindquist

Fire Chiefs

David Czlapinski, East Farms
Michael Grabulis, Farmington
Rich Higley, Sr., Tunxis Hose

School District Leadership:

Superintendent of Schools

Kathleen C. Greider

Assistant Superintendents

Alicia Bowman
Kimberly Wynne

Director of Curriculum and Instruction

Veronica Ruzek

Director of Special Services

Dr. Laurie Singer

School Information 2020-2021

Farmington High School

Dr. Scott Hurwitz, Principal

Irving A. Robbins Middle School

Nilda Irizarry, Principal

West Woods Upper Elementary School

Dr. Katie Blore, Principal

East Farms School

Renee St. Hilaire, Principal

Noah Wallace School

Carrie Huber, Principal

Union School

Caitlin Eckler, Principal

West District School

Kelly Sanders, Principal

Demographic and Economic Statistics

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Population				
1980	1990	2000	2010	2021
16,407	20,608	23,641	25,340	25,528

Age Distribution by Percent						
Under 10	10-19	20-29	30-39	40-49	50-59	60+
9%	13%	11%	11%	13%	16%	26%

Employment Data (2020)	
Employed	13,226
Unemployed	808
Unemployment Rate	6%

Educational Attainment (2015-2019)	
High school graduate or higher	83%
Bachelor's degree or higher	60%

Median household income (in 2019 dollars): \$93,053

Education (2020-2021 School Year)	
Average Class Size	20 Students per Teacher
Percent of Further Education— Post-Graduate Plans	93%

Real Estate	
Owner-occupied housing unit rate (2015-2019)	73.0%
Median value of owner-occupied housing units (2015-	\$332,000
Subsidized Housing (2018)	875

Transportation	
Number of Interchanges with I-84	3
Distance to Bradley Airport	20 miles

2020 Annual Wages Employment and Industry Totals

Year	Industry	Units (Q4)	Average Employment (Q4)	Total Annual Wages	Annual Average Employment Wages and Industries
2020	Total - All Industries	1,455	30,425	\$2,820,059,000	\$92,688.87
	Agric., Forestry, Fishing & Hunting	*	*	*	*
	Construction	83	1,114	\$109,067,835	\$97,906.49
	Manufacturing	39	2,407	\$195,330,688	\$52,513.13
	Wholesale Trade	86	593	\$67,432,291	\$113,713.81
	Retail Trade	157	2,518	\$76,487,985	\$30,376.48
	Transportation & Warehousing	17	131	\$5,050,844	\$38,556.06
	Information	47	548	\$60,663,355	\$110,699.55
	Finance & Insurance	178	3,711	\$470,008,481	\$126,652.78
	Real Estate and Rental & Leasing	50	326	\$30,796,229	\$94,466.96
	Professional, Scientific, & Technical Services	211	1,791	\$191,802,715	\$107,092.53
	Management of Companies & Enterprises	26	3,008	\$680,020,704	\$226,070.71
	Admin. & Support & Waste Mgmt. & Remed. Services	99	1,470	\$56,137,443	\$38,188.74
	Educational Services	*	*	*	*
	Health Care & Social Assistance	192	4,090	\$251,463,000	\$61,482.40
	Arts, Entertainment, & Recreation	21	276	\$8,463,337	\$30,664.26
	Accommodation & Food Services	81	1,190	\$30,930,559	\$25,992.07
	Other Services (except Public Administration)	124	649	\$26,113,384	\$40,236.34
	Unclassified establishment	*	*	*	*

2020 Major Employers

Employer	Approximate # of Employees
Institute For Regenerative	5000
Uconn Health Ctr	1355
Connecticut Children's Nicu	1251
Ct Children's Medical Ctr	1251
Otis Worldwide Corp	800
Connecti Care Inc	700
Macy's	500
Trumpf Medical Systems Inc	500
Tunxis Community College	500
American Red Cross	388
Allied World Assurance Co	350
Css	350
Nordstrom	300
Stanley Access Technologies	280
Prohealth Physicians Inc	250
Ebm Papst	230
JC Penney	230
Raytheon Technologies	200
Amberwoods	180
Mott Corp	180

Summary of Town Council Actions



Town Council Members

Front Row (L to R):

Brian Connolly
Paula Ray - Town Clerk
C.J. Thomas - Chair
Kathy Blonski - Town Manager
Peter Mastrobattista

Back Row (L to R):

Edward Giannaros
Christopher Fagan
Gary Palumbo
Joseph Capodiferro

Summary of Town Council Actions: July 1st, 2020 - June 30th, 2021

JULY 2020

- Established a taskforce to examine and create a plan, to develop strategies and community partnerships, to address racial inequality, to educate residents and to increase awareness about Black Lives, by identifying areas of improvement in the Community, and to recommend an Action Plan, to eliminate factors that lead to inequality.
- Awarded Bid # 295, Tree Removal and Pruning Services, to Distinctive Gardens & Tree Care of South Windsor, CT.
- Awarded Bid # 297, Large Fire Apparatus Maintenance, to Fleetmasters Sales and Service of Windsor Locks, CT.
- Accepted a FEMA Assistance to Firefighters Grant supplemental funding opportunity, for response to COVID-19, for \$13,818.18.
- Established a Town Council Ad- Hoc Committee, to work with Town Staff, to make recommendations to the Town Council, on next steps concerning the Parson's property, and the BSC Streetscape Improvement Plan.

SEPTEMBER 2020

- Recommended that the Farmington Village Center/Parson's Property Ad-Hoc Committee hold a public informational meeting on the Committee's phasing and design plan (phase 1), for replacement of sidewalks on Main Street/Route 10.
- Awarded a contract for the purchase of one (1) Pierce Arrow XT, 100-foot Mid-Mounted Telescoping Ladder, with Platform Truck, and related equipment, to Pierce Manufacturing, Inc. of Appleton, Wisconsin, at a purchase price of \$1,493,657.00
- Awarded a contract for the purchase of one 2020 Model # 31699 Groundsmaster 5910 wing deck mower, to Turf Products Company, of Enfield, CT, at a purchase price of \$114,549.21

- Ratified the tentative agreement between the Town of Farmington and Farmington School Nurses.
- Set a Public Hearing on October 13, 2020, at 7:05 pm, online via Zoom Webinar, to Amend the Farmington Town Code Chapter 51 "Pensions."
- Accepted and approved the Route 4 Transportation Safety and Improvement Study.

OCTOBER 2020

- Amended Chapter 51 "Pensions" of the Town of Farmington Code.
- Approved the Proposed Contract Between the Farmington Administrators' and Supervisors' Association (FASA) and the Board of Education 2021-2024.

NOVEMBER 2020

- Approved the Farmington Village Center/Parson's Property Ad-Hoc Committee phasing and design plan (phase 1), for the replacement of sidewalks on Main Street/Route 10.
- Awarded a contract for the acquisition of four (4) Dell computer servers, at a cost of \$19,890.00 each (\$79,560 total), to Dell Marketing LP, of Round Rock TX.
- Awarded a contract for the purchase of Treated Road Salt, for the 2020/2021 Winter season, to CARGILL, Inc. of Boston, MA, at a purchase price of \$61.00 per ton.
- Acquired 28 new Lithium Ion battery powered golf carts, from Club Car LLC of Evans, GA, for Westwoods Golf.

DECEMBER 2020

- Authorized the Town Manager to sign a contract with Stryker, for the purchase of three (3) LUCAS devices, one (1) for each main fire station, for a multi-year commitment of five (5) years.

Summary of Town Council Actions *continued*

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JANUARY 2021

- Approved the Racial Equality Taskforce's Action Plan, and requested that the Taskforce create an Implementation Schedule.
- Removed the Farmington High School Building Committee from pause, to initiate their communications plan and continue their work, in accordance with the committee charge.
- Authorized the Town Treasurer to submit a request to the State of Connecticut Office of Policy and Management, for reimbursement of expenses the Town has incurred, during the time-period July 1, 2020 and December 3, 2020 due to the COVID-19 pandemic.
- Set a 3% budget target, for the expenditure budgets, for both the Board of Education and Town.
- Set a Public Hearing on February 23, 2021, at 6:00 pm, on the Town Manager's Proposed Seven-Year Capital Improvement Plan.
- Established a Town Council Sub-Committee, to review Article IV: Property Tax Relief for Elderly Homeowners (Local Option), Article V: Property Tax Relief for Volunteer Fire Fighters, Article VI: Qualifying Veterans and Surviving Spouses and Article VII: Elderly TaxFreeze Program of Chapter L76 Taxation, of the Code of the Town of Farmington, and to determine whether there is a need for ordinance changes.

FEBRUARY 2021

- Set a public hearing on March 9, 2021, at 7:00 pm, on the Town Manager's FY 2021-2022 Recommended Budget.
- Public Hearing on the Town Manager's Proposed Seven Year Capital Improvement Plan.

MARCH 2021

- Appointed the firm of PKF OConnor Davies, LLP of Wethersfield, CT, as the Town's independent auditor, for the fiscal year ending June 30, 2027.
- Accepted the Annual Report of July 1, 2019 to June 30, 2020.

APRIL 2021

- Approved the Town Council's Recommended Budget, for the Fiscal Year 2021-2022.
- Awarded a contract to Tilcon Connecticut Inc. to supply in-place bituminous material on town roads, for the 2021 paving season, at a cost not to exceed \$1,400,000.
- Appointed the firm of Pullman & Comley, LLC as Bond Counsel, for a term effective immediately, until January 2022.
- Approved the Americans with Disabilities Act (ADA) Policy and Grievance Procedure.
- Adopted the Farmington Equal Employment Opportunity Program and Affirmative Action Plan, for the Town of Farmington.
- Adopted the Compliance with Title VI of the Civil Rights Act of 1964 Statement, for the Town of Farmington.
- Adopted the Fair Housing Policy Statement, for the Town of Farmington.

MAY 2021

- Set the Property Tax Rate and Solid Waste Special Service Charge, for the 2021-2022 Fiscal Year.
- Approved the schematic drawings and project cost estimate, for the Farmington High School Building Project, as recommended by the Farmington High School Building Committee.
- Approved a resolution and warning, recommending the appropriation and authorizing the borrowing of \$ 135,600,000 (an anticipated net project cost to the Town of \$109,300,000) and to set a Special Town Meeting on May 24, 2021 and a Referendum on June 3, 2021.
- Approved a three-year Contract from July 1, 2021 to June 30, 2024, between the Town of Farmington and the East Farmington Volunteer Fire Department Inc., Farmington Volunteer Fire Department LLC, and Tunxis Hose Co. No. 1 Inc.

JUNE 2021

- Amended Article IV "Property Tax Relief for Elderly Homeowners (Local Option)" of Chapter 176 "Taxation" of the Farmington Town Code.
- Amended Article V "Property Tax Relief for Volunteer Firefighters" of Chapter 176 "Taxation" of the Farmington Town Code
- Authorized the Town Manager to sign a Memorandum of Understanding between the Town of Farmington and the Farmington Fraternal Order of Police, Local #331, extending the contract, due to expire on June 30, 2021.
- Authorized the Town Manager to sign a Memorandum of Understanding between the Town of Farmington and the International Association of Firefighters, Local #3103, extending the contract, due to expire on June 30, 2021.
- Updated the 2020-2022 Town Council Strategic Plan.
- Approved a contract, in the amount of \$84,551.15, to Security 101- Advanced Security Integration, LLC. of Southington, for a Town Hall Card Access System, under Connecticut State Contract 17PSX0002.
- Approved resolutions for the State Grant application, for the construction of the new Farmington High School.
- Approved resolutions for the State Grant application, for the renovation of the Farmington Public School Central Office Administration.

"The Assessor is required by Connecticut Law to list and value all real estate at 70% of value, as of the last revaluation. Farmington's most recent revaluation, of all real property, was effective as of October 1, 2017, and real estate assessments are based on market value as of that date."



Top 10 Taxpayers

Name	Net Assessment	% of Net Grand List (Rounded)
West Farms Mall	\$155,682,770	4.17%
C L & P	\$56,019,190	1.50%
JPMCC 2007-CIBC19 Farm Springs Road LLC	\$27,536,223	0.74%
Trumpf Inc.	\$23,628,370	0.63%
SHI-IV SLR Farmington LLC	\$21,682,648	0.58%
Price Reit Inc	\$20,952,120	0.56%
CA SENIOR Farmington CT	\$20,440,000	0.55%
NIC 13 Village Gate Owner	\$20,042,700	0.54%
United Technologies	\$19,937,500	0.53%
West Farms Associates	\$19,239,440	0.52%
Total	\$385,160,961	10.32%

- Motor vehicles are assessed each year, at 70 percent of the retail value, using the October issue of NADA. Personal property is also assessed annually, based on the acquisition cost and depreciation schedules.
- The Assessors' Office is responsible for approximately 11,240 real estate parcels, 23,360 regular motor vehicle accounts, and 1,576 personal property accounts. In addition, there were 3,276 accounts on the 2019 supplemental motor vehicle list, and it had a net billable assessment of \$30,331,933.
- Real estate comprises approximately 86.8% of the total taxable grand list with residential properties at 60.1% and commercial (also including industrial, public utility, use assessment and apartment buildings) at 26.70%. Motor vehicles accounted for a little more than half of the remaining 13.2%, of the net taxable grand list. The assessment department completed the 2020 grand list January 28, 2021.
- There are exemptions available for veterans, among others, as well as tax relief for the elderly or disabled. Some of these have income limits, and require an application every two years.

West Farms Mall Complex	Assessment
West Farms Mall LLC	\$155,682,770
West Farms Associates	\$19,239,440
Nordstrom Inc	\$4,251,880
Macy's Mall Real Estate LLC	\$1,631,010
Tiffany & Co	\$1,176,200
J C Penney Corp Inc.	\$671,650
All Other Retail	\$14,356,468
Total West Farms Mall	\$197,009,418



Commercial Base:
33.2%



Residential Base:
67.8%

Grand List as of October 1, 2020

TOWN OF FARMINGTON TAXABLE GRAND LIST, OCTOBER 1, 2020, AS REVISED BY THE BOARD OF ASSESSMENT APPEALS			
	GROSS	EXEMPTIONS	NET
REAL ESTATE	\$3,242,935,658	\$1,439,430	\$3,241,496,228
PERSONAL PROPERTY	\$340,950,526	\$101,229,742	\$239,720,784
MOTOR VEHICLE	\$254,398,358	\$2,424,950	\$251,973,408
NET TAXABLE GRAND LIST	\$3,838,284,542	\$105,094,122	\$3,733,190,420

Assessment Records and GIS Available on Town Website

Assessment data is available online, through the [assessor's web page](#), using the "Property Records Search" link. The information is updated automatically overnight, and represents a work in progress, as the records are being updated in preparation for the next grand list.


TOWN OF FARMINGTON TAXABLE GRAND LIST, OCTOBER 1, 2020, AS REVISED BY THE BOARD OF ASSESSMENT APPEALS, COMPARED WITH 2019				
	2019 NET	2020 NET	DIFFERENCE	% CHANGE
REAL ESTATE	\$3,222,223,680	\$3,241,496,228	\$19,272,548	0.60%
PERSONAL PROPERTY	\$237,811,910	\$239,720,784	\$1,908,874	0.80%
MOTOR VEHICLE	\$239,931,487	\$251,973,408	\$12,041,921	5.02%
NET TAXABLE GRAND LIST	\$3,699,967,077	\$3,733,190,420	\$33,223,343	0.90%

The taxable grand list increase would add approximately \$929,000 in new revenue, at the 2019 mill rate of 27.97.

Department of Public Works

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"The Department of Public Works is comprised of seven divisions: Building, Engineering, Fire Marshal, Highway & Grounds, Planning and Zoning, Water Pollution Control, and Westwoods Golf Course maintenance."



Building Division

The Building Department is responsible for the protection of persons, in all public and private structures, through its inspection programs. Building Department Staff inspect and confirm on-site work, in order to monitor compliance with regulations. Areas of inspection include: general construction, electric, plumbing, heating/air-conditioning, and fire safety. Staff also review specifications and engineering data, for special structural, mechanical, energy, and fire suppression systems.

The intent of the Building Code is to ensure public safety, health, and welfare, as it is affected by building construction, structural strength, adequate egress facilities, sanitary equipment, light and ventilation, and fire safety; and to secure safety for life and property of all hazards, incidental to the design, erection, removal, demolition, use and occupancy of buildings.

The Building Division approved the following permits:

Total: 2,474 permits, \$957,290 fees

Engineering Division

The Engineering Division's mission is to design, review, and inspect public works projects, to ensure public safety, improve and maintain the quality of life. It also provides technical support to all Town government departments, boards, commissions and the general public.

The Engineering Division is responsible for the development of engineering designs, specifications, bid documents, as well as contract administration and inspection for various public improvements, including; drainage infrastructure, roadway reconstruction, sanitary sewer installation and repair, and improvements to parks and other publicly owned land. This includes surveying, plan development, as well as contract administration and inspection.

Highlights of projects processed through the Engineering Division, over the course of the past fiscal year, include:

- **Paving of Ridgeview Drive, Helm Drive, Blueridge Drive and Shady Lane:** The Engineering Division provided new pavement elevations, for the reconstruction of these roadways, completed in the Summer of 2021 and paid for under the Capital Improvement Program.

Engineering Division *continued*

The Engineering Division also acted as the liaison to the State DOT, for various traffic and roadway improvement projects, along all State Roads in Town, including:

- **State Project #0051-0272 Rehabilitation of Bridge # 01487, Route 177 Truss Bridge:** The CT DOT is working on structural steel improvements, as well as rehabilitation of the sidewalks and railings, on both the east and west sides of the bridge. Due to construction/design issues, the project has had some re-design of the structural steel component, and is expected to continue work in the Spring, with a Fall 2022 completion.
- **State Project #0171-0412 CT Fastrak Commuter Lot, Colt Highway/Route 6:** The CT DOT started this project in the Spring of 2021, and is expected to be completed in the Summer of 2022. This commuter lot replaces the lot that was along Route 4 and the I-84 on ramp.
- **State Project #0051-0274; Intersection Improvements on Colt Highway at I-84 Entrance on Route 6:** The intersection of Route 6, State Route 531 and the I-84 on ramp, will be reconstructed Summer of 2023, to improve the traffic flow onto I-84. Work will include a new configuration of the "X" intersection, and allow for a dedicated left turn lane, onto I-84.
- **LOTICIP Project #L051-004 Roundabout at Intersection of South Road, Two Mile Road Colt Highway and State Route 531:** The Engineering Division worked with the State of Connecticut DOT, to transfer funding from a previously approved project on Route 6, which will be incorporated into a future DOT project, to construct a roundabout at this intersection, to improve traffic flow during the peak am and pm periods. The 100% design plans have been submitted to CT DOT, and are awaiting approval to advertise. Construction is anticipated to start Fall of 2022 or Spring 2023.

The Engineering Division also provided staff support for the Green Efforts Committee, the Bicycle Advisory Committee, Traffic Review Board, Water Pollution Control Authority, and various other committees and local groups. The Engineering Division is also involved in the design of upgrades, associated with the Town's Waste Water Treatment Facility.

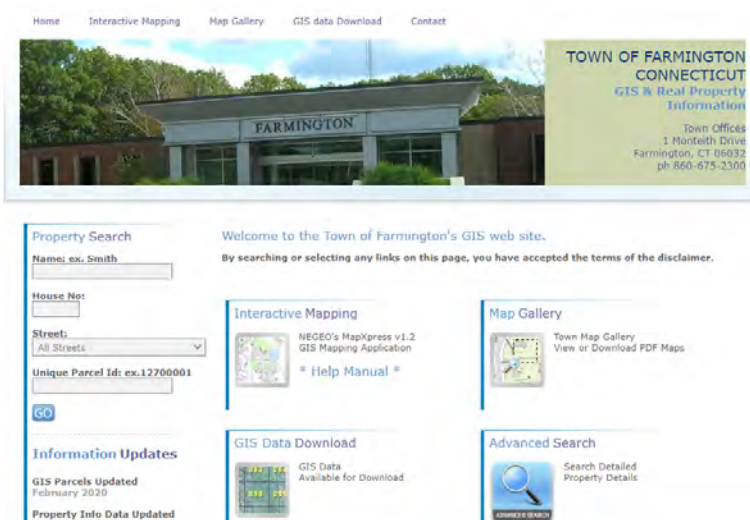
Engineering Division *continued*

Engineering staff review and inspect improvements such as drainage, sanitary sewer, and pavement, constructed by private developers. In addition, Engineering Staff located town infrastructure, including storm and sanitary sewer lines, for over 3,600 Call-Before-You-Dig requests, and inspected 49 sanitary sewer connections and repairs.

125 excavation permits and 64 traffic obstruction permits were also issued by the Engineering Division. Additionally, 14 new single-family plot plans, and 15 site plans were reviewed, for adherence to town design standards, for projects being presented to the Town Planning and Zoning Commission.

The Engineering Division Geographic Information System (GIS) parcel project maintains and updates the changes to more than 8,700 parcels; such as splits, combines, boundary changes, and the addition of subdivisions. The data is used to update the Assessor's Parcel Maps.

The Engineering Division utilizes this data to provide mapping support for Town departments and committees, including bus mapping for the Board of Education, mapping for elections, as well as map support for the police and fire departments. In addition, we continue to update and maintain GIS mapping of the Town storm drainage discharge, as required by the State and Federal Mandate, for Storm Water Phase II Permitting and yearly reporting.



Fire Marshal

The following services were provided by the Fire Marshal's Office, during the period of July 1, 2020 - June 30, 2021:

- 498 new projects were reviewed, for fire code compliance.
- 13 fire incidents were investigated, for cause and origin.
- 1 miscellaneous investigation was conducted.
- 28 fire protection systems tests were witnessed.
- 854 code compliance and follow-up inspections were conducted.
- There were 0 blasting permits issued.
- There was 1 fireworks display.
- 36 complaint and code question visits were conducted.
- Due to COVID, the Fire Marshal did not do any Fire Prevention presentations at the elementary or nursery schools, during the past year.
- Due to COVID, there were no in-person classes held by the State, for Continuing Education credits. However, the Fire Marshal did attend a two-day, online presentation, given by the International Arson Association Investigators.
- 55 burn permits were issued.
- 16 tent permits were ordered and inspected; and 42 fire watches were ordered.

Calls by Situation Found - FY 2020-2021

Fires	
Structure	28
Vehicle	13
Others	32
Total Fires:	73

Casualty Summary	Civilian	Fire Service
Fire Related Injuries	0	0
Fire Related Deaths	0	0

Fire Marshal *continued*

Rescue/Emergency	
Medical Treatment	2,260
False Alarms	361
Mutual Aid Given	256
Hazardous Condition Calls	215
All Other Calls	512
Total All Calls:	3,677
Total Fire Dollar Loss:	\$73,500

Highway and Grounds

The mission of the Highway and Grounds Division is the construction and maintenance of the Town roadways and parks. These duties include seasonal maintenance such as plowing snow, leaf collection, and highway and park construction. This Division also handles waste collection, recycling, and tree maintenance.

Road Overlay Program: As part of the Town's annual roadway overlay program, 1.67 miles of roadway were reconstructed. The following roads were paved in the 2020/2021 paving season: Cobblestone Road, Stonegate, Briar Hill, Oakridge, and Dunne Wood Court. Underdrain work of Oakridge was completed, prior to paving, in June of 2021.

Line Striping: 204,000 lineal feet of double yellow lines and 220,000 lineal feet of single white lines were completed on Town roads.

Tunxis Mead Compost Area: Built a new gatekeeper shed; relocated compost and mulch bins; overhead power relocated to an underground service; installed a new automated security gate; graded and paved a 27,000 sq. ft. area, around the new gatekeeper shed.

Westwoods Golf Course: Demolition of existing kitchen, including new electrical service and complete remodeling/updating of the facility.

Highway and Grounds *continued*

Catch Basins: 0 catch basins were cleaned.

Trees: Through the use of Town forces and outside contractors, approximately 200 dead or diseased trees were removed from Town-owned properties and right-of-ways. An additional 50+ dead or diseased trees were removed, along the Farmington Rails-to-Trails, from the parking lot at Rt. 4, to the Burlington Town line.

Leaf Collection: Starting on November 2nd, five Town crews collected approximately 15,420 cubic yards of leaves, throughout Town. Leaves were taken to the Compost and Recycling areas, and processed for Town residents to use as organic compost, which can be picked up at Tunxis Mead Park.

Winter Maintenance: Eight storms, amounting to 48.50 inches of snow/ice, fell on Farmington. The Highway and Grounds Division of Public Works plowed 27,451 miles of roads, and spread 1,509.35 tons of salt, to keep Town roads clear and safe.

Recycling: Recycling efforts continued throughout the year. Used motor oil and vehicle batteries were collected, at the Highway and Grounds Garage, located at 544 New Britain Avenue. The used motor oil is used to heat the Highway Garage.

Tons of Materials Recycled (FY 2020 - 2021):

- **Combined: Scrap Metal, Commingled Containers, Magazines, Newspapers & Corrugated Cardboard = 2,101.17 Tons**
- **Leaves = 3,924.82 Tons**
- **Brush and Wood Products = 790.04 Tons**
- **Mattresses and Boxsprings = 1,115 (59,500 lbs.)**



Planning and Zoning

- Number of Zoning Permits Issued: 129
- Number of Zoning Registration Forms Issued: 25
- Number of Certificates of Zoning Compliance Issued: 21
- TPZ Applications Processed and Reviewed: 82
- ZBA Applications Processed and Reviewed: 21
- IWC/CC Applications Processed and Reviewed: 34
- Upland Review Applications Processed and Reviewed: 2
- Historic District Commission Applications Processed and Reviewed: 36

The Town Plan and Zoning Commission continues to be led by Chairperson Barbara Brenneman. In July 2020, Shannon Rutherford assumed the role of Acting Town Planner and liaison to the TPZ, until Kathryn Kramer was hired as the new Town Planner, and began January 2021.

The Planning Department and the Economic Development Department have worked collaboratively on several projects, which will benefit Farmington. This year, there were 32% more zoning permits issued, four times the amount of ZBA applications reviewed, and processed, and 71% more Historic District applications processed and reviewed.

Some highlights from this year include:

- Approval of a Master Plan, Zone Change and Special Permit for the Midpoint Development - including lowering sections of the trail between the Rte 4 "Big Bird Bridge" and the Farmington River Trestle Bridge, allowing access to the proposed development, as well as vital access from the trail to the nearby athletic fields, on Wannowmassa Lane.
- Approval for medical office use, in the Lord & Taylor space, at WestFarms Mall.
- Approval to construct Chase Bank, on Farmington Avenue, and move the historic building 90 degrees, to be parallel to Backage Road.
- Approval to develop a 3-story residential apartment building, at 402 Farmington Ave.
- Approval for the renovation and site plan improvements to Sarah Lane, at Miss Porter's.
- Approval of an expansion to the Dance Barn, for Miss Porter's, which upgraded the ADA access to and within the building.
- Approval of 244 and 248 Main St., allowing for the redevelopment and expansion of these existing buildings.
- Site plan modification to 1 Munson Rd., to allow the development to construct two, two-story medical office buildings, rather than a single three-story medical office building.
- Special permit, to allow medical office use at 838 Farmington Ave. (Epicure), accommodating a new business, and allowing an existing business to down-size and remain in the community.

- Approval of Zone Change, at 790 Farmington Ave., from B1 to FC/FV zone, to allow the repurposing of existing office space, to residential apartments.
- Approvals of a number of expanded home projects, allowing residents to complete improvement projects at home, and adjust to the new work-from-home model, that has come from the pandemic.
- Special permit, site plan and Aquifer Protection approval, for 145 Hyde Rd., allowing an existing manufacturer, at 72 Spring Lane, to expand their production facilities.
- Special permit for installation of a large solar array, at 303 Middle Road.
- Special permit for conversion of the existing radio broadcasting school and property, at 130 Birdseye Road, to allow for a medical use, and repurposing of the aging building.

Additionally, the Planning Department has provided these development services, in the following areas:

- Oversee construction of the 1 Munson Rd. Medical Office development.
- Construction and erosion control monitoring, at 60 Main St., the Miss Porter's cafeteria.
- Construction and erosion control monitoring, at 54, 56, 58 Farmington Ave.
- Continued to work with businesses, to accommodate modifications to their operations, as a result of the pandemic restrictions.
- Oversee construction of numerous residential new construction and expansions, including Yorkshire, Tanbark Trail, Coyote Court and Sachem Court.
- Numerous staff consultations, with developers and property owners, regarding development and redevelopment opportunities in Farmington.

Additional items that members of the Planning Division continue to oversee include:

- Working on the Town's Municipal Separate Storm Sewer System (MS4) requirements, to ensure compliance with the state DEEP permit.
- Management of streetlights.
- Bike Plan
 - Installation of portable toilets, at the Brickyard Road, New Britain Avenue/Coppermine Road, and Collinsville Road Trail parking lots.
 - Development of a Public Service Announcement, to increase public awareness of pedestrian safety.
 - Developing a wayfinding plan, to provide signage along trails, directing users to nearby businesses and services.
- Development of an Affordable Housing Plan, to help the Town reach the State-mandated requirements.
- Work with a number of Eagle Scouts, to educate and assist them, through the municipal permitting process.

The Planning and Zoning Department had a record busy year, in spite of COVID-19, changing shutdowns, and evolving regulations. The projects from this year will continue to foster a strong sense of place and attract new businesses and talent to the community in the future. Many of the projects focused on creating flexibility, and providing opportunities for businesses and residences in a time of uncertainty. As we move forward, the flexible component will continue to drive redevelopment and preservation of Farmington's historical character, and future planning efforts.

Water Pollution Control Facility

The Farmington WPCF treated over 1.1 billion gallons of wastewater, between July 1st, 2020, and June 30th, 2021. Throughout this time period, the new facility achieved Biological Oxygen Demand (BOD) and Total Suspended Solids (TSS) removal rates of 98-99%, while seeing large decreases in total nitrogen and phosphorus removal.

Plant maintenance and operations constructed a hybrid tank, using existing primary tankage. The tank allows increased fermentation before the anaerobic zones, allowing greater VFA production and time under anoxic conditions. This design has decreased effluent numbers, while reducing chemical costs and usage. There were no permit violations or citations, throughout 2020-2021.

The Batterson Park Pump Station upgrade was completed on October 19th, 2020. The \$1.9 million comprehensive upgrade included a complete overhaul of the existing station. The facility continues to work on energy cost-saving projects, which include improvements to pump station instrumentation and control, heating control systems, energy efficient lighting, and emergency back-up power systems, for the seventeen pump stations within town.

The following projects are currently in progress at the WPCF:

- Plant maintenance and operations continue to enhance their preventative maintenance program. Between August 4th, 2020, to August 9th, 2020, the Farmington WPCF, and 14 out of 17 pump stations, were all under generator power, during Tropical Storm Isaias. All equipment ran flawlessly, throughout the five-day outage, while maintaining permit compliance.
- The Farmington WPCF constructed a hybrid tank, using existing primary tankage. The tank allows increased fermentation before the anaerobic zones, allowing greater VFA production and time under anoxic conditions.
- Biological Phosphorus Removal – Management and operations have been working on Bio-P and VFA's (Volatile Fatty Acids) production, in order to reduce chemical costs, for phosphorus removal.
- WPCF Management has been working with NIC Systems, on increased data collection and trending software. This will help streamline the equipment records for maintenance, and assist in process control.
- WPCF Maintenance personnel installed new gear reducers on the dewatering feed pumps, to help increase dewatering capability. The existing polymer systems were also adjusted, to increase dewatering capacity.

- Plant maintenance and operations installed a new auger, in the headworks screenings system.
- Farmington WPCF personnel constructed new brackets for the primary tanks, in order to help optimize odor control.
- Plant-wide repairs and improvements – Replacement, repairs, and improvements to the physical buildings and equipment, that were not affected by the construction, continues.
- Ongoing improvements to WPCF Safety Program, expanded training and equipment.
- Operator Licenses and Cross Training – All operators, that have been at the plant a year or longer, have passed their Class II Operator exam and have been cross-trained in Laboratory Procedures.

The following projects are currently in progress, throughout the existing collection system, to address aging pump stations, and infiltration and inflow issues:

- The Batterson Park Pump Station Upgrade was completed on Monday October 19th, 2020. The upgrade included a completely new wet well, new Flygt pumps, building interiors, fuel tank, and I & C controls. The Flygt pumps were flow tested and the station was started, under the PLC program. On November 30th, 2020, the Purafil Odor Control System was installed, to help mitigate any H2S.
- Epoxy lining in the Batterson Park Pump Station manholes and wet well was completed in September 2020, by Savy and Sons, to prevent corrosion. Savy and Sons also epoxied the remaining seven manholes, in the Hillstead/High Street Line. The WPCF continues to work towards identifying and mitigating any infiltration and corrosion areas.
- CMOM Program (Capacity Management Operations and Maintenance) jetted and cleaned Asbury Hollow, Birch Street, Briar Hill, Burke Crossing, Canterbury Lane, Cedar Lane, Clear Brook, Cobblestone Road, Cope Farms, Dorset Lane, Harvest Lane, Jefferson Street, Junior Road, Lake Street, Larchwood, Laurel Lane, Litchfield Road, Meadow Road, Noah Wallace, Pine Hollow, Red Coat Lane, Saunders Hill, Somersby, Stonegate, Virginia Lane, Wells Drive, and Wyndham Lane. Structural repairs of inverts and risers are being completed, as needed.
- Right-Of-Ways (ROW's)- WPCF crews continue cleaning and inspecting all town sewer lines. This includes clearing of many overgrown sewer rights-of-ways. Recently cleared ROW's include Chimney Hill to Route 6, Hyde Road to Johnson Avenue, Pinnacle Road to Forest Hill Drive, and New Britain Avenue to Unionville Intercept.

Water Pollution Control Facility *continued*

The following projects are currently in progress, throughout the existing collection system, to address aging pump stations, and infiltration and inflow issues:

- Sewer & Manhole Repairs were completed at Dunne Wood Court & Oak Ridge Road. Cambridge Crossing and Devonwood are tentatively planned for July 2021.
- Motorola I & C upgrades are completed at Tunxis Pump Station and Pequabuck Pump Station. Oakland Gardens and All State I & C upgrades are planned for July 2021, and are the last two remaining stations, with original I & C systems.
- Sewer and Storm drain lines around town were inspected, with our line camera, for condition of lines and presence of roots (Dorset Lane, Brookdale Gardens).
- In November 2020, Dukes Roots Control completed chemical treatment for Dorset Lane, Hatters Lane, Maiden Lane, Maple Street, Mill Street & Pearl Street. The warranty for these root control applications continues through 2022.
- Westfarms Pump Station – The Westfarms pump station had both pumps/motors #1 & #2 replaced, in September 2020. Plant maintenance and management also ordered a critical spare, and spare parts for the station.
- South Road Pump Station – A new pump and motor (elbow, volute, impeller, etc.) was installed, in the South Road Pump Station. The existing pump will be rebuilt as a critical spare. As of 2021, both existing pumps at the pump station have been rebuilt and/or replaced. The wet well was also cleaned and vacuumed.
- Patrick Flood Pump Station – New solenoids and filters for the priming system were installed. Wet well cleaning is planned for May 2021.
- Tunxis Road Pump Station- The I & C upgrade was completed in October 2020; the wet well was also cleaned.
- Oakland Garden Pump Station – A new pump was installed, and plant personnel began working towards replacing the existing I & C panel.
- Collection System Data Management- Database improvements are complete and are used to record and organize collection system cleaning and Right of Way maintenance.



- FOG (fats, oils, and grease) Management Program – Inspections of all establishments in town were completed early this year (2020). WPCA and town staff have implemented changes to the Town Code to prevent the discharge of FOG, into the sanitary sewer system. This program is for the food services within town (restaurants, schools, businesses), to control and alleviate FOG, within the collection system. This will reduce sanitary sewer back-ups and operational difficulties, at the WPCF. Individual registrations were collected, and facility inspections made. Cleaning records are requested quarterly, from each facility. The WPCF began inspections of establishments, in early 2021, to verify compliance.
- Energy cost-saving projects - These improvements continue and include pump station instrumentation and control, heating control systems, energy-efficient lighting, and emergency back-up power systems, for the seventeen pump stations, within town.
- Avon flow and Crocus Lane flow meters, which provide daily flow information, from Avon to Farmington WPCF, were calibrated in July 2020. Both meters were well under the MPE (Max permissible Error) of 55. They are scheduled for their annual calibration, in July of 2021.



"The Farmington Economic Development Department and its Commissioners (EDC) are dedicated to promoting business growth and vibrancy in our town, while maintaining the proud character of our community."

Focused on Communication, Connection, and Engagement

Over the past 15 months, we have focused on addressing the consequences from the COVID-19 pandemic. In addition to the pandemic, on August 4, 2021, Storm Isaias' power outages disrupted businesses, and the community at large, for several days. Never before has having good communication channels, a willingness to see things through a different lens, and the agility to pivot, proven to be more essential, than during this time.

Our investment in the Explore Farmington website, and the department's consistent weekly emails and social media posts, established a valuable link for connecting residents and businesses. Businesses were informed and connected to available resources, residents were kept apprised of ever-changing safety protocols, and the relationship between the town and the community was strengthened.

In the upcoming year, continuing to communicate and engage our community, will be a crucial component to a successful return to normal. Our efforts will continue to focus on connecting businesses to available resources, and ensuring that we address business concerns, while balancing the needs of Farmington residents.



Farmington Continues to be an Economic Leader in the Hartford Region

Despite the challenges encountered over the past year, Farmington's economic indicators showed stability and growth.

These numbers are current as June 30, 2021.

- Of the 28 towns and cities in the Metro Hartford region, Farmington has one of the lowest mill rates, at 28.81.
- The grand list grew by .97%, for an increase of \$35,734,688. The net taxable grand list will generate approximately \$1,029,516,361, in new revenue, at the current 28.81 mill rate.
- Farmington's commercial tax base contributed 33.2% to the grand list, and the residential base contributes 67.8%. These ratios indicate a vibrant business community, whose contribution to the tax base takes a healthy burden away from the residential community.
- Unemployment rate for residents of Farmington was 4.7%, while the State of Connecticut's unemployment rate was 6.8%.
- Farmington's 4.4 million square feet of office space vacancy rate is 5.3%, and it's 2.1 million square feet of industrial space vacancy rate is .2%.
- The Town's Aaa Bond Rating was maintained again this year.

2020-2021 Accomplishments at a Glance:

- The Explore Farmington website was refreshed and revamped.
- The department's communications initiative continues to grow and engage community residents and businesses. In the past year, engagement on Facebook increased by 125% and Instagram reached three times more users, than the year before. During this past year, 77 emails were sent out, with a 30% open rate, and over 4,000 clicks. There were over 10,000 unique visitors to Explore Farmington.
- A Minority Focused Business Resource document, highlighting federal, state, and local funding sources for minority-owned businesses, was created, and added to the Choose Farmington website, and to the resource tab on Explore Farmington.
- Three "Shop Local" campaigns were developed, to assist local small businesses, to broaden their customer base, and increase revenues. The campaigns ran in October, February, and May. Surveys were sent to merchants, to gauge consumer interest and understand the effectiveness of each campaign. Changes were made in response to the survey results.
- Three Business Breakfasts were hosted over the past year.
- Brownfield testing on the former Parson's lot was completed. If the parcel is purchased, compliance with the Transfer ACT will need to be completed, with the Department of Environmental and Energy Protection (DEEP).
- The Town Council's Ad-Hoc Committee determined that it would be best to pivot from purchasing the former Parson's parcel for economic development purposes, and instead use it as modified open space.
- In accordance with the BSC Streetscape Improvement Master Plan, we completed the planning for new sidewalks, on the east and west side of Main Street. A community outreach meeting was held on October 24, 2021, in the St. Patrick's Church parking lot. Approximately two dozen residents attended, with COVID health protocols in place.
- The Beautify Farmington program continued to receive community and business support, albeit less than in prior years. Holiday Kissing Balls and Summer 2021 flowering baskets were installed.
- Farmington's outdoor trails continue to be a valuable asset, and heavily used over the last year, by both residents and visitors. We initiated the development of a town-wide wayfinder signage program, to guide visitors on the trails, to the business amenities, in our town centers. Once the wayfinder signage is developed, installation will take place in early 2022.



2020 Board of Education

Ellen Siuta, Chair
Elizabeth Fitzsimmons, Vice-Chair/Secretary
Christine Arnold
William Beckert
Sylvia Binette
Kristi Brouker
Sarah Healey
Beth Kintner
Andrea Sobinski

2021 Board of Education

Ellen Siuta, Chair
Elizabeth Fitzsimmons, Vice-Chair
Christine Arnold
William Beckert
Sylvia Binette
Kristi Brouker
Sarah Healey
Beth Kintner
Andrea Sobinski

District Leadership

Kathleen C. Greider, Superintendent of Schools
Kimberly Wynne, Assistant Superintendent of Curriculum
Alicia Bowman, Assistant Superintendent of Finance and Operations
Veronica Ruzek, Director of Curriculum
Laurie Singer, Director of Special Services

School Information 2020-2021

School

Farmington High School
Irving A. Robbins Middle School
West Woods Upper Elementary School
East Farms School
Noah Wallace School
Union School
West District School

Principal

Dr. Scott Hurwitz
Nilda Irizarry
Dr. Katherine Blore
Renee St. Hilaire
Dr. Carrie Huber
Caitlin Eckler
Kelly Sanders

Superintendent's Message

The 2021 Annual Report for the Farmington Public Schools reflects a focused commitment to excellence in education as well as social emotional well-being. We believe that all students are capable of acquiring the knowledge, skills and dispositions needed for productive, ethical and responsible citizenship in an evolving world community. We are an innovative learning organization deeply committed to continuous improvement. Thus, collaborative interactions among students, educators, parents and families emphasize the importance of clear expectations, rigorous standards-led curriculum, inspired instruction, personal effort and engaged relationships leading to high levels of achievement for all learners.

We are a mission-driven school district. The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort and live as resourceful, inquiring and contributing global citizens. In turn, this report summarizes our student achievement results and outcomes, important partnerships and accomplishments from the 2020-2021 school year aligned to our mission. It is important to note that some accountability measures are not included in the 2021 Annual Report due to the COVID-19 pandemic.

As a school district community, we are proud of our purposeful improvement efforts and our strong partnerships with students, families and our community. On behalf of the Farmington Board of Education, I am pleased to present this report to the citizens of Farmington.

Kathleen C. Greider
Superintendent of Schools

SCHOOL DISTRICT FIVE YEAR GOALS 2020-2025

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort, and live as resourceful, inquiring, and contributing global citizens.

Self-Aware Individual *I know myself and how to care for my own well-being. I can assess my own personal strengths and needs, persist in overcoming obstacles to reach my own goals, make wise choices and informed decisions, and adapt to new challenges and opportunities by regulating my emotions and adjusting my behavior to positively impact myself and others.*

Empowered Learner *I am a knowledgeable, reflective, and resourceful learner. I can explore interests, take initiative, ask questions and conduct research. I can use technology and media tools skillfully, and learn from my successes and failures by engaging in feedback and self-assessment protocols.*

Disciplined Thinker *I can apply strategic thinking to develop ideas and solve problems. I am a critical consumer of information recognizing point of view and bias. I can reason with evidence, synthesize and evaluate data, and connect concepts and ideas while thinking creatively and flexibly to design and develop innovative solutions, strategies, and outcomes.*

Engaged Collaborator *I can work effectively and respectfully with diverse groups of people. I can actively listen and seek to understand the ideas of others, self-monitoring for biased thinking. I can create inclusive environments for dialogue that establish and adhere to group norms for effective communication and conflict resolution.*

Civic-Minded Contributor *I can actively contribute to a civilized society. I understand complex interdependent systems and their impact on people and the environment. I question prevailing assumptions, develop my cultural competence, and seek solutions through negotiation and compromise in order to contribute to the betterment of my local/global communities through service and civic participation.*

Investing in Our Students

Farmington Board of Education Budget 2020-2021

Salaries	\$46,322,976
Benefits	\$11,714,539
Services	\$9,630,729
Supplies	\$1,862,838
Equipment	\$209,319
Dues & Fees	\$236,180
Total	\$69,976,581

Exceptional Management of taxpayer dollars

Farmington ranked 152 out of 166 in purchased services.

Farmington ranked 156 out of 166 in general administration.

Farmington ranked 109 out of 166 in central and other services.

Farmington ranked 115 out of 166 in employee benefits.

Farmington ranked 133 out of 166 in total transportation.

Farmington ranked 103 out of 166 in per pupil expenditures.

**Of 166 districts: #1 spending the most and 166 spending the lowest*

Farmington's Vision of the Global Citizen



A Year of Achievements

Impressive rankings for Farmington High School (FHS)—U.S. News & World Report ranked FHS #13 on their list of Best High Schools in Connecticut.

Fifty-nine percent of FHS seniors were accepted at colleges ranked most, highly or very competitive. Ninety-three percent of the Class of 2021 continued to college or military service.

FHS had four National Merit Program Finalists, four National Merit Semi-Finalists, eight National Merit Commended Students, and ninety AP Scholars in 2019. FHS had eighty-four AP Honors with Distinction, thirty-nine AP Honors students and fifteen AP National Scholars.

The Farmington High School Music Department received a statewide award, the 2021 Challenge to Educational Citizenship by the Connecticut Association of Schools honoring the community service of 85 student musicians who created senior citizen virtual performances for residents across the state.



A Year of Achievements



Approximately 30 students participated in math competitions throughout the year. FHS team of students tied for 1st place in the New England Math Competitions in our region, which consists of 5 schools. FHS was recognized as a high scoring school (cumulative) in the New England Math League.

FHS had 20 students recognized by the National Center for Women & Information Technology (NCWIT) as part of their "Aspirations in Computing" awards. This is the highest number of NCWIT awardees of any school in the state.

The Voice won its fifth gold medal in the Columbia Scholastic Press Association's Annual Medalist Critique and its highest score ever, including an all-Columbian distinction in the essential category.



Mercy Adekola, a FHS senior, Class of 2021, was selected as a Morehead-Cain Scholar. Fewer than 4% of the Morehead-Cain nominations will become a member of the Class of 2025, placing Mercy among an elite group and the first student from Farmington High School to attain this prestigious award.

IAR students won top awards at the UConn KidsSpeak Competition for their social justice presentations. First Place Winner: Zeeva Haviland, Second Place Winner: Sree Bala, Runners-up: Caitlyn Petit and Aditi Bhor

CT History Day, 2021 Harford Regional Contest Results: First Place in the Junior Papers Category: Megan Archambault, Second Place in the Junior Individual Documentary Category: Siddharth Rajagopal, First Place Junior Group Website: Lakshmi Parankusham, Charitha Diyyala, and Jwalitha Nareddy, First Place in the Junior Individual Website: Mikail Aliyev, Second Place in the Junior Individual Exhibit: Jane Guay



Student Achievement— Standardized Testing



Smarter Balanced Assessment

This past spring, students in grades 3-8 were administered a statewide assessment of their English/Language Arts (ELA) and Mathematics skills. Farmington's results show that our students consistently perform above state averages.

Percentage of Students Meeting or Exceeding the Expected Achievement Level

Grade	ELA		Math	
	Farmington	State*	Farmington	State*
4	78%	47%	71%	40%
6	79%	50%	64%	34%
8	80%	51%	67%	35%
All Grades	77%	49%	67%	37%

SAT

In March 2021, all 11th grade students took the SAT as the statewide assessment in the areas of ELA and mathematics.

Percentage of Students Meeting or Exceeding the Expected Achievement Level

Grade	ELA		Math	
	Farmington	State*	Farmington	State*
11	79%	59%	56%	37%

Science (NGSS)

This past spring, the NGSS (Next Generation Science Standards Test) was administered to students in grades 5, 8, and 11.

Percentage of Students Meeting or Exceeding the Expected Achievement Level

Grade	Science	
	Farmington	State*
5	81%	48%
8	73%	48%
11	76%	52%



All achievement results can be found on the Board of Education's website (www.fpsect.org) under District and School Reports.
 *Unofficial percentages derived from data on the CSDE website: <https://portal.ct.gov/SDE/Student-Assessment/Main-Assessment/Statewide-Summative-Assessment-Results-2020-21>

Farmington Board of Education

Board of Education Committees

Personnel and Negotiations Committee

Contract negotiations, collective bargaining.

2020

Andrea Sobinski, Chair
Liz Fitzsimmons and Sarah Healey

2021

Andrea Sobinski, Chair
Liz Fitzsimmons and Sarah Healey

Policy Committee

*Develops and revises policy upon recommendation of the Board.
Recommends Board action, as needed.*

William Beckert, Chair
Christine Arnold and Sylvie Binette

William Beckert, Chair
Christine Arnold and Sylvie Binette

Curriculum Committee

New course approval, program revisions, annual curriculum reports.

Liz Fitzsimmons, Chair
Christine Arnold and Andrea Sobinski

Liz Fitzsimmons, Chair
Christine Arnold and Andrea Sobinski

Communications/Public Relations Committee

Communications to the public, newsletters.

Beth Kintner, Chair
William Beckert and Kristi Brouker

Beth Kintner, Chair
William Beckert and Ellen Siuta

Liaisons to Organizations and Representatives to Administrative/Community Committees

2020

CREC—Rep Ellen Siuta
Superintendent's Interscholastic Athletics Advisory Committee—Rep Bill Beckert
Farmington FOCUS—Rep Beth Kintner
Green Efforts—Rep Sylvie Binette
Farmington Chamber of Commerce—Rep Sarah Healey
Farmington Public School Foundation—Rep Liz Fitzsimmons
Health & Wellness Committee—Rep Andrea Sobinski
Cafeteria Advisory Committee—Rep Christine Arnold
FHS Building Committee—Rep Beth Kintner
FHS Extended Learning Opportunities —Rep Kristi Brouker

2021

CREC—Rep Ellen Siuta
Superintendent's Interscholastic Athletics Advisory Committee—Rep Bill Beckert
Farmington FOCUS—Rep Beth Kintner
Green Efforts—Rep Sylvie Binette
Farmington Chamber of Commerce—Rep Sarah Healey
Farmington Public School Foundation—Rep Liz Fitzsimmons
Health & Wellness Committee—Rep Andrea Sobinski
Cafeteria Advisory Committee—Rep Christine Arnold
FHS Building Committee—Rep Beth Kintner
FHS Extended Learning Opportunities —Rep Ellen Siuta
Noah Wallace Fund—Rep Sarah Healey
FHS Ad-Hoc Committee—Rep Liz Fitzsimmons and Rep Christine Arnold
Racial Equality Task Force—Rep Bill Beckert
Community Council for Equity and Inclusion—Rep Beth Kintner



Farmington Board of Education

Congratulations to our Administrators and Staff

Leslie Imse, Music Department Chair for Farmington Public Schools, was selected as Connecticut Music Education Association's Outstanding Arts Administrator for the 2020-2021 school year .

Lea Marcello and Kristin Alvarez were each honored as a CREC Open Choice Liaison of the Year.

Karla McClain published an article titled, "Teaching Social Justice: It's Time to Act" in the February issue of MusicConstructED. She was also featured as an exemplary music teacher leader in the same publication. Lastly, she presented at the Connecticut Music Educators Association conference.

IAR, WWUES, and FHS administrators in collaboration with Assistant Superintendent Kim Wynne, Director of Curriculum Veronica Ruzek, and Equity and Inclusion Coordinator Lisette Cobb presented on the FPS Equity Framework to the Connecticut Association of Schools to over 80 attendees from across the state.



Summer Learning Academy

Farmington's Summer Learning Academy provides educational programs that extend and accelerate learning for the community's students. This summer, a total of 1,389 students participated in a variety of programs including elementary, upper elementary, and middle school academic acceleration and remediation courses. For high school students, there were credit-bearing courses in selected subject areas. Farmington Continuing Education offered a Suzuki String Academy, Theatre Academy, and Visual and Performing Arts STEAM Academy, in addition to other youth enrichment courses and experiences. The Extended Care and Learning program, which provides child care during the school year for students, offered an EXCL Summer Care program at Irving Robbins Middle School, adapted to follow COVID-19 regulations.



Farmington Public School Foundation

The Farmington Public School Foundation (FPSF) is an independent, section 501(c)3 non-profit organization that provides funds for programs and projects that excite and engage students, empower the creativity of teachers and support the goals and mission of the Farmington school district.



At Farmington High School and all Farmington Elementary Schools:

- Promotion of Social Justice Through Literature:
- Multiple teachers were awarded grants totaling \$2,500 for the purchase of texts

At Irving A. Robbins Middle School:

- Ms. Valdez was awarded a \$7,963 grant to use digital art and animation to foster inclusivity and belonging



These 2020 teacher-initiated grant awards, totaling over \$10,400, are in addition to the \$10,000 contribution that FPSF made earlier this year to Farmington Public Schools for the purchase of Chromebooks and related items.

Student Achievement— Recognizing Excellence

We applaud the diverse talents and fine efforts of Farmington's students. This year the Farmington community—businesses and many families of former Farmington students—have generously donated \$118,050 in scholarships and awards to our scholars, leaders, musicians, athletes, artists, mathematicians, scientists, writers, linguists, and community volunteers. Academic and leadership awards are listed here. Congratulations to all of our many scholarship winners from the Class of 2021 and to our outstanding students from all of the Farmington Public Schools.

Class of 2021

- **National Merit Scholarship Finalists**—Savi Agarwal, Joyce Fang, Darren Lee, Justine Wang
- **2021 National Merit Commended Students**—Lilly Feng, Pranav Harihara Subramanian, Nithin Joshy, Emma Lee, Angela Sadlowski, Mingda Sun, Catherine Ware, Jerry Zhang
- **Superintendent's Award**—*Richard Podgorski*
- **Board of Education Student Leadership Awards**—*Isabella Suffredini, Seth Frank*
- **FHS Principal's Award**—*Mercy Adekola*
- **FHS Salutatorian**—*Angela Sadlowski*
- **FHS Valedictorian**—*Jerry Zhang*
- **FHS Scholar Artist**—*Lindsay Fiedler*
- **FHS Scholar-Musician**—*Elisabeth Williams*
- **FHS Scholar-Athletes**—*Kylee Ficks, Jerry Zhang*
- **CIAC Award of Excellence**—*Jack Calcavecchia, Jacob Smith, Alison Godfrey, Ashley White*
- **Outstanding Achievement in Math**—*Angela Sadlowski*
- **Outstanding Students in Health/PE & Wellness**—*Brenna Graves, Joseph Guglielmo*
- **Outstanding Achievement in Computer Science**—*Seth Frank*
- **Outstanding Student in Physics**—*Jerry Zhang*
- **Outstanding Student in Environmental Science**—*Bryce Adib*
- **Outstanding Student in History**—*Lily Feng*
- **Outstanding Student in Social Studies**—*Quynh To*
- **Outstanding Student in Spanish Award**—*Natalie Wong*
- **Outstanding Student in French Award**—*Olivia Pare*
- **DAR Good Citizenship Award**—*Mercy Adekola*



A Year of Achievements

2021 Teacher of the Year 2021 Staff Member of the Year



Farmington's Teacher of the Year, Christopher Loomis, was announced at the annual convocation meeting held on August 26, 2020. On being recognized as Farmington's Teacher of the Year, Mr. Loomis stated, "I am honored and humbled to be selected as the Farmington's Teacher of the Year. At FHS I work with so many outstanding teachers, special education teachers, school counselors, social workers, school psychologists, paraprofessionals, and administrators that have all been instrumental in any success I've experienced as an educator. This recognition is not mine alone, but I view it as one that is for everyone that I have worked with at FHS over the years. I am inspired by everyone I'm around each day at FHS and amazed at what we accomplish together. The impact students have had on my career has profoundly shaped my life on both professional and personal levels. Our students are the reason I am excited to walk into FHS each day and am hopeful for the future of our country. Lastly, the unwavering support I receive from my wife to pursue all of my passions as an educator is the reason for any success I've had in my life and my career."

Mr. Loomis has taught in Farmington Public Schools for eleven years.



Farmington's Staff Member of the Year, Mr. Foreman, was also announced at the annual convocation meeting held on August 26, 2020. On being recognized as Farmington's Staff Member of the Year, Mr. Foreman stated, "I am genuinely honored to have my work recognized. When I came here in 1982, I had no idea that I would find a permanent home here. I love what I do. Of course there have been frustrations and challenges, but at the end of the day it's been the kids that have kept me engaged and enthused. When a student joins my program, one of the first things we talk about is the concept of symbiosis. I assure them that, in our role of serving the school community, we will all learn from one another, and that the process will be ongoing. For myself, I can't think of anything I'd rather do than work with kids. I've been lucky."

Mr. Foreman has served as a dedicated staff member in the Farmington Public Schools for thirty-seven years.

Congratulations to Farmington High School's outstanding athletes:

Baseball, Boy's and Girl's Golf, Tennis (B/G), Girl's and Boy's Lacrosse and Boy's Volleyball, Track and Field (B/G) all qualified for the State tournaments in spring.

Boy's Volleyball made it to the quarterfinals of the state tournament.

Boy's Lacrosse won the CCC North Division league championship, as well as qualifying for the state tournament.

** Due to the COVID-19 pandemic the CIAC, our state athletic governing body, declined to sponsor both Fall and Winter tournaments in Fall 2020 and Winter 2020-21. League tournaments were also cancelled.*

Congratulations to Irving A. Robbins Middle School scholar-leaders:

Scholar-Leaders

Sreenidi Bala &
Michkael McKenzie



Superintendent's Award

Mary Hannan

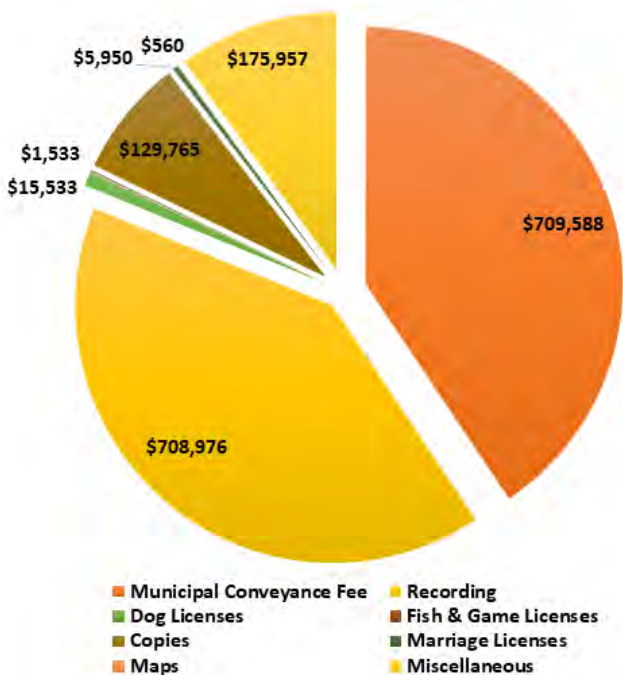


"The mission of the Town Clerk's office is to accurately maintain the records of the Town of Farmington, in a manner that allows easy access for the public and other Town of Farmington Departments."

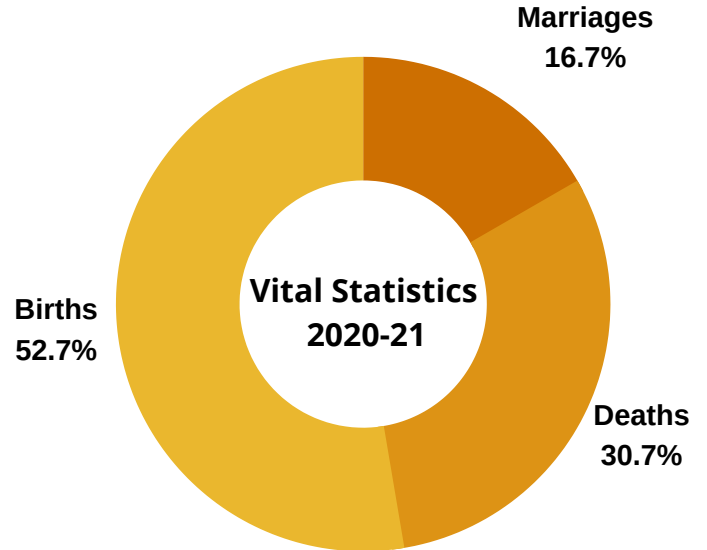
The Town Clerk is the Records Manager, Clerk of the Council, Registrar of Vital Statistics and Freedom of Information Liaison for the Town of Farmington, providing assistance to all Town of Farmington Departments.

The Town Clerk's Department processes, indexes and records all land transactions, including deeds, mortgages, liens, and maps; all vital statistics of births, marriages and deaths; and official documents, including Town Council Minutes, Town Meeting Minutes, veteran discharges, and election results. The Town Clerk's Department is responsible for election processes, including pre- and post-election responsibilities and the issuing of all absentee ballots. The Town Clerk's office processes licenses for fish and game, dogs, marriages and various permits.

During the **2020-2021 fiscal year**, revenue totaling **\$5,206,977** was collected in the Town Clerk's Office, and remitted as follows: **\$3,459,135** in conveyance taxes to the State of Connecticut, and the following to the Town Treasurer, for fees and local conveyance tax:



Total to Town Treasurer: \$1,747,862



Births: 187 Farmington residents
Deaths: 258 Farmington residents
Marriages: 168 Farmington residents

*The numbers regarding vital statistics are approximate because further information is still being received from other Connecticut municipalities.

2022 Dates of Interest	
April 18	Annual Town Meeting
April 19	Absentee Ballots available at the Town Clerk's Office for the Budget Referendum
April 28	Budget Referendum
June 1	Dog registration begins for the 2022-2023 year
June 30	Last day to register a dog without a penalty fee
September 30	Last day for Veterans to file discharge papers with the Town Clerk to receive abatement for the next tax year
October 7	Absentee Ballots become available for the Gubernatorial Election
November 8	Election Day

"The Tax Collector's office is responsible for the billing and collection of real estate, business/personal property, motor vehicle (regular and supplemental) taxes, sewer usage and waste collection charges and special assessments."

The collection results for the 2020-2021 fiscal year are as follows:

	Collectible	Collected	Refunds	Outstanding
Current taxes	\$103,775,076	\$103,780,899	\$136,854	\$131,031
Back taxes	\$476,896	\$218,562	\$9,162	\$267,496
Current sewer usage	\$4,945,467	\$4,697,473	\$2,417	\$250,411
Current waste collection charges	\$1,699,132	\$1,695,006	\$1,390	\$5,516
Back sewer usage and waste collection	\$262,125	\$255,786	\$3,134	\$9,473
SUB TOTAL	\$111,158,696	\$110,647,726	\$152,957	\$663,927
Current interest and fees	-	\$220,203	\$0	-
Current sewer/waste interest and fees	-	\$75,695	\$0	-
Back tax interest and fees	-	\$29,175	\$9	-
Back special service interest and fees	-			-
SUB TOTAL		\$110,972,799	\$152,966	
Sewer Assessments	\$867,716	\$726,702	-	\$141,014
Interest on assessments	-	\$39	-	-
General fund collections	-	\$1,859,089	-	-
Advanced payments - taxes	-	\$3,003,952	-	-
Advanced payments - sewer/waste	-	\$467,408	-	-
TOTAL COLLECTIONS		\$117,029,989		

- **99.87 % of the outstanding taxes on the current grand list was collected.**
- **96.15 % of the sewer usage and waste collection was collected.**

Updated technology has greatly improved our ability to allow Farmington taxpayers and the general public, access to tax information at any time, day or night.

This has greatly reduced routine inquiries and allowed us to redirect our focus on collections. We look forward to future advances, that will offer even more convenience to our taxpayers.

Faced with an ever-changing economic climate, Farmington taxpayers continue to meet their fiscal responsibilities and support town services.



Registrars of Voters

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"The entire Town of Farmington is in the 5th U.S. Congressional District. Farmington incorporates all of the 21st State Representative District and a segment of the 19th. Portions of Farmington are included in the 5th and 6th State Senate Districts."



Farmington has two local voting districts, four polling locations, and seven precincts as follows:

- **District 1, Precincts 1,2,3,4**
Polling Location: Irving Robbins School
- **District 1, Precinct 5**
Polling Location: West Woods School
- **District 2, Precinct 6**
Polling Location: Community/Senior Center
- **District 2, Precinct 7**
Polling Location: Farmington High School

To register to vote in Farmington, one must meet these requirements:

- **Be a United States Citizen,**
- **Be a resident of Farmington,**
- **Be 17 years of age, turning 18 by Nov 2, 2022,**
- **Be completely released of confinement and parole, if a past felon.**

If you wish to check the status of your voter registration, you may use the "look up tool" at the web site of the CT Secretary of the State: www.sots.ct.gov.

If you need to register or change your current registration, you may do so at the website: www.voterregistration.ct.gov.

ELECTION DATA

Date	Number of Votes Cast	% Of Eligible Voters
State Election – November 2018	12,835	66.4%
Budget Vote – May 2019	1,273	6.5%
Town Election – November 2019	6,835	35.3%
Presidential Election – November 2020	16,304	79.9%
Budget Vote-May 2021	1,464	7.3%

Farmington Registrars are:

Edward J. Leary (R) - 860-675-2378

Barbara Brenneman (D) - 860-675-2379

If you have questions, please call one of the numbers above.

Community and Recreational Services

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"The Community and Recreational Services Department continues its mission to manage resources, provide wholesome programming and coordinate opportunities to achieve creative solutions, for a healthy community."



The department provides programming in three essential areas: supportive services, recreational activities and community engagement.

The Community and Recreational Services Division is organized into seven divisions: Housing, Transportation, Recreation, Westwood Golf Course, Youth, Senior, and Social Services. The department also provides staff leadership to the Racial Equality Taskforce, Human Relations, Housing Authority, Juvenile Review Board, Fair Rent Commission, Local Interagency Service Team (L.I.S.T), and FOCUS, the local prevention council for teenage substance abuse prevention. Additionally, the department serves as a staff liaison for several community groups, including Farmington Food Pantry, Farmington Community Chest, Unionville Improvement Association, Citizens Coalition for Equal Access, Services for the Elderly, and numerous sports leagues and organizations.

The department provides administrative oversight for (1) The Staples Homestead, which houses the offices of the Fire Administration and Community Services; (2) The Youth Annex Buildings, which house the drop-in teen center and recreation programs, as well as the Board of Education's alternative high school; (3) The Community & Senior Center; (4) The Stonehouse, which houses three affordable housing units; (5) 8 and 10 Mountain Road, which house four affordable housing units; (6) 184 Town Farm Road, which is the town-owned affordable house; and (7) Maple Village Senior Housing Complex.

All seven divisions of the Community and Recreational Services Department provide supportive services and recreational activities, to community residents. Our Community Enhancement services are those larger offerings and advocacy building, within the entire Farmington/Unionville area. During the COVID-19 pandemic, the Community & Recreational Services team worked continuously to reach out to affected members of the community and meet the needs of the unemployed, the isolated, and the essential.

Many residents were very thankful for these interactions, and claimed they were the highlight of their day! Staff also mobilized to go over shelter management, residents at-risk, emergency response, and community outreach, in the event of large-scale weather issues, power outages, and storm preparation. The department staffed and operated a charging shelter for a few days, due to storm power outages. This past fiscal year, our service to the town included:

Transportation: Our Dial-A-Ride program provided uninterrupted service during the shutdown; adapting our guidelines based on recommendations from the Farmington Valley Health District. By limiting rides to one person per van, for essential services only (medical, grocery stores, banks, etc.) the program was able to expand service to members and non-members, for necessary appointments and trips in neighboring towns. Collection of membership fees was delayed, to be as inclusive as possible, and ensure all senior residents access to medical care and nutritional services.

The Dial-A-Ride vans ran for 3,371 hours and drove 41,960 miles, throughout the year; the miles driven were a 41% increase over previous years. The Connecticut Department of Transportation awarded the program \$62,043 in supplemental funds, allowing us to increase transportation opportunities.

Social Services (Supportive Services): The Supportive Services division continues to experience an increase in community need. Approximately 4,800 hours of casework was provided to families, youths, individuals, and elderly residents. These services are offered to residents experiencing financial, physical, and psychosocial hardships. A social worker is available to assess the needs, advise on available options, support, and serve as an advocate. While many services are offered through Social Services, additional assistance is provided through a system of networking, advocacy, and referral.

As the pandemic unfolded and services continued to be modified, staff from all divisions of Community Services assisted the Supportive Services, in assessing community needs. Hundreds of calls were made to check on elderly residents in isolation, and those who may have been adversely affected by the pandemic. Casework was provided virtually to families, youths, individuals, and the elderly.

Again this year, the Farmington Community Chest generously allocated \$15,000, to the direct aid fund that our Supportive Service staff administers. This funding was instrumental in assisting residents facing housing and emergency needs. Currently, supportive services staff are working with over 500 households needing assistance; ranging from a simple food pantry application to complex case management oversight.

Staff continues to collaborate with the Farmington Food Pantry, through approval of clients, operations, guidance, and support to individuals and families, during shopping hours. Since March of 2020, Community Services staff and volunteers have personally packed and delivered food packages, to provide for low-income residents in isolation or quarantine, who rely on food pantry support.

Our Annual Holiday Giving Program looked very different this year. Due to the pandemic, we made the difficult decision to distribute gift cards, instead of matching sponsors with families. Annual food drives, normally hosted with the Farmington Police Department and Fire Departments, were canceled, to minimize contact and help keep the community safer. This year, we collected monetary and gift card donations to Stop and Shop, for the Thanksgiving and Winter holiday meals. Gift cards to Amazon, Walmart, and Target were distributed to 220 children, for the purchase of holiday gifts, in place of sponsors shopping for gifts, based on the child's wish list. The total cost of our Annual Holiday Giving Program was \$38,725.00. Due to an outpouring of community support, we raised enough funding to fully support this annual program. We wouldn't have been able to do this without the generosity of our neighbors.

Though the department could not host large-scale Community Service Days, volunteers were engaged in one-on-one safe activities, like grocery shopping, running errands, and virtual visiting with seniors and disabled residents in town. More than 50 new volunteers were recruited, throughout the shutdown, providing over 300 hours of community service.

Youth Services: Staff in the Youth Services Division work with parents, schools, police, and the community to provide support and services, which promote positive youth development.

The drop-in Teen Center continues to be a hub of activity, for our local youth. Teen Center activities continued as needed, throughout the pandemic, following guidelines set forth by the State of Connecticut and Farmington Valley Health Department. Recognizing that social isolation and distance learning has a profound effect on the mental health of young people, Youth Services staff met with at-risk teens, in outdoor settings, to provide counseling whenever possible.

The Farmington Juvenile Review Board (JRB) provides first-time offenders with a non-judicial process, in lieu of going to court. Eight youths were diverted from court and referred for services, that included substance abuse treatment, counseling, and community service. Farmington Community Services was again awarded a grant from the Connecticut Youth Services Association for the JRB to provide clinical support services to clients. This continues to allow us to better service youths in crisis, and to spend critical time with young clients and their families.

The Farmington Community Chest generously granted funds again this year to provide children from low-income families an opportunity to attend Summer camp. 33 students benefited, from a camp experience, through the Community Chest's generosity.

Senior Services: The Senior Center provides a variety of health and wellness activities for its members, promoting lifelong learning, social interaction, and mental and emotional well-being.

Throughout the year, the Senior Center adapted to the ever-changing COVID guidelines, and provided programs through numerous outlets, including in-person, outside events, radio, Zoom, and telephone conversations. The town seniors were thrilled to connect with their peers, and enjoyed being able to interact with their friends and neighbors. Staff became creative in programming ideas and maintaining social distancing, while creating safe opportunities for our senior citizens. The building was also a vaccine site for the Farmington Valley Health District, and we were proud to have one of the highest senior vaccination rates, in the area. Staff also accompanied Unionville Urgent Care's vaccinators, to reach out to homebound residents.

The Community Services Department continues to contract with Services for the Elderly, to manage the meal programs, for \$10,900 each year. Additionally, the town allocates \$25,000 to Services for the Elderly, for the recipients of Meals on Wheels and congregate meals.

Recreation: Our Recreation Division provides wholesome recreation and leisure activities, for the enjoyment of all residents in the community. Recreation & leisure programs promote good health, friendships, and opportunities for sharing family time. Farmington Recreation continues to improve lives, one activity at a time.

Despite the ongoing pandemic, the Recreation Division had one of their most successful years, offering a variety of programs including dance, tennis, martial arts lessons, youth soccer, youth lacrosse, youth football and cheerleading, youth and adult running, and the most successful REC Summer Camp, in nearly twenty years. In addition, our Recreation Division offered dozens of sport-specific camps and clinics, with local coaches.

There were 848 additional receipts processed over the fiscal year 2020, totaling 5,168 enrollments in Farmington Recreation-sponsored programs, for the fiscal year 2021.

Housing (Housing Authority): The Housing Authority, created by Ordinance 65, effective May 1972, was implemented to further affordable housing opportunities, within the Town of Farmington. It also investigates alternative solutions and initiatives, regarding affordable housing.

The Housing Authority met three times throughout the year, discussing issues of affordable housing, the Federal Section VIII rental subsidy program, the Cooperative Ownership Program, and Maple Village.

To increase its affordable housing stock, the Town of Farmington began a program in 1981, known as the Plan for Cooperative Ownership. To make the purchase of single-family homes more affordable, to homebuyers of low to moderate-income, the Town of Farmington rented land lots to individuals, who qualified under selection criteria.

The Executive Director of the Housing Authority, who is also the Director of Community & Recreational Services, is responsible for the administration of Maple Village, a 40-unit elderly housing complex, located in Unionville, on Maple Avenue Extension. The complex, built in 1975, houses individuals over the age of 62 and disabled adults. The yearly Management Plan (budget) for Maple Village was approved. The Housing Authority continued to participate in the State's Rental Assistance Program, for elderly tenants, in Authority operated housing. The town receives a state grant, for resident coordinator services, which allows us to provide assessment, case management, and program coordination. The coordinators provided over 300 visits/contacts to residents, under this program. Additionally, the Authority administers 90 HUD Section VIII vouchers, which provide rental subsidies, for individuals who qualify, with low income. The program is classified as a High Performer.

The town owns seven affordable rental units, of different sizes. The units are financially maintained, through rental funds.

The Authority also maintains landlord/tenant disputes, including complaints and/or rent increases.

Westwoods Golf Course: Westwoods Golf Course is a short and enjoyable 18-hole course, designed to demand accuracy and consistency. The Town-owned facility features a 30-stall driving range and practice green, and is a welcoming course, for golfers of all levels.

Westwoods continues to provide quality lessons for our youth, as well as adults and families. This past season was particularly successful, offering a recreational outlet for isolating members of the community. Westwoods staff efficiently modified operations, to follow the health and safety guidelines, set forth by the State of CT and Farmington Valley Health Department. Residents and non-residents enjoyed safe, spaced-out play, grab-and-go refreshments, and additional sanitation stations. Westwoods Golf Course went into the Summer promising to end the season, beyond our expectations.

Community Partnerships/Enhancements/Programs:

This past year, numerous programs and events were planned, to bring community members together. While some of our events looked a little different, hundreds of residents were able to interact via Zoom, in person, or outside. To truly create an inclusive and cohesive community, our department partners with numerous agencies and organizations.

The Human Relations Commission (HRC) met five times, throughout the fiscal year. At each meeting, the chair arranged for a guest speaker to do a brief spotlight, on their services, to provide all the commissioners, with a great overview, of organizations serving our community. Speakers included: Color of Justice, Youth Services, Anti-Defamation League, Jewish Community Relation Council, and an overview of the Town's Social Services. In December, the HRC presented at the Town Council Meeting, for Human Rights Day. The commission completed a needs assessment, and developed goals to work on, through the next fiscal year, including Awareness of HRC, Public Education of Programs and Services, Networking, and grievance training on ADA and conflict.

Throughout the summer, we planned 10 concerts, to be held on the hill, in front of the high school. While the weather didn't completely cooperate, we were still able to host all 10 bands, between date changes and combining shows. The Farmington Library and New Horizons Village each hosted a concert. A special thank you to Farmington Motor Sports, who brought in our "stage" each week, and to Canteen 52, of the CERT team, that provided refreshments and meals, at bargain prices.

In July of 2020, the Town Council established a task force, to examine and create a plan to develop strategies and community partnerships, to address racial inequality, educate residents and increase awareness about Black Lives, by identifying areas of improvement in the community and to recommend an action plan, to eliminate factors that lead to inequality. The Racial Equality Taskforce began meeting in August, and spent their first few months learning more about the functions of the Town; throughout the fiscal year, the taskforce met 16 times. On January 12, 2021, the Taskforce presented its Action Plan to the Town Council. At that meeting, the Town Council voted unanimously to approve their Action Plan.

The Action Plan included numerous goals and objectives, in six target areas, including community conversation/education, town services and initiatives, healthcare equality, diversity in education, community policing, and business development. Since then, the Taskforce has continued to meet regularly, has identified Level 1 and priority goals, within the Action Plan, and has established working groups, to address them. Over the course of the year, the taskforce has hosted four Community Conversations, amended the town's strategic plan, to include zero tolerance for racism, developed an initial framework for a webpage, held workgroup meetings to discuss training and recruitment strategies for the town, made recommendations to the Board of Education, developed several new initiatives to increase networking and relationships, between youth and police, collaborated on a listing of resources for black-owned businesses, and submitted a potential proposal for an equity and inclusion consultant.

In a year with so many unknowns, changes, and challenges, Farmington Community Services Department was still able to provide Supportive Services to residents in need, offer numerous recreational opportunities, as well as network and create community partnerships. Our entire department is thankful to be part of a community that values the spirit and willingness to help others!

Farmington Food Pantry

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"Since 2006, the Farmington Food Pantry has been sponsored by, and located in, Amistad Hall, on the campus of The First Church of Christ, in Farmington, CT. The Pantry is funded solely through donations and staffed entirely by volunteers."

The Farmington Food Pantry, Inc. is a 501©(3) tax-exempt organization, operating in Amistad Hall, on the campus of First Church of Christ Farmington. Our mission is to provide a "respectful, empowering environment, where supplemental food and personal care items are available, to individuals who need assistance in Farmington." The Pantry is funded solely through donations and staffed entirely by volunteers. The Pantry was founded in 2006, on a "Client Choice" model, and all clients are pre-qualified by social workers, from the Farmington Community & Recreational Services department.

In response to the on-going coronavirus (COVID-19) health emergency, our Client Choice format changed in mid-2020, to optimize the safety of our clients and volunteers. From March 2020 – July 1, 2021, pre-packed food bags were distributed to clients, through a curbside, drive-up pantry, staffed by dedicated pantry volunteers. With our regular food donation drop off locations closed, we received and purchased nearly 100% of our food from Foodshare and other wholesale and retail sources. The pantry was able to make this transition, to a model that involved purchasing such a large percentage of our food, because of the very generous monetary donations received from Farmington residents, via check and the secure and convenient PayPal link on our website (www.ffpct.org). Significant monetary and produce contributions were also made by Farmington Community Chest, The Farmington Food Truck, local businesses and local farms. These donations, along with partnerships with First Church of Christ Farmington and the Farmington Community & Recreational Services Department, truly made it possible for the pantry to continue helping our food insecure Farmington neighbors, despite the challenges of COVID-19.



On July 1, 2021, the pantry resumed operating within the Client Choice format, in temporary space, within First Church of Christ Farmington. The temporary space is larger and allows safer interaction between clients and volunteers, with regards to COVID protocols. The pantry continues to follow the guidelines set by the Center for Disease Control and Prevention, as well as work closely with the Farmington Valley Health District and the Farmington Community & Recreational Services staff, to ensure the highest standards of safety, for our clients and volunteers. Although the fire house on Main Street is not currently accepting pantry food donations, due to COVID restrictions, a new food donation drop off location has been established, in the lobby of Farmington Town Hall. Food donations can also be dropped off at 75 Main Street, in the lobby of Amistad Hall/First Church of Christ, during Church office hours.

As always, none of our work would be possible without the generous support of the Farmington community. Together we can, and will, end hunger in Farmington!

Fire Department

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"The Town of Farmington Fire Department includes the East Farmington, East Farmington Station #2 (Oakland Gardens), Farmington, Tunxis Hose, and Southwest Fire Stations, which provide Fire, Rescue, and Emergency Medical Services, throughout the Town of Farmington."

The fire department is a "combination department," which means that it is staffed by a combination of approximately 110 Volunteer Fire Fighters, five Administrative Volunteers, one Part-Time Firefighter, and nine Career Firefighters. **During Fiscal Year 2020-2021, the Fire Department responded to 1,069 fire and 2,381 medical emergencies, for a total of 3,450 calls for service, down 254 calls, from the previous fiscal year. Firefighters completed 411 training events, totaling 1,850 hours, maintaining skills and competencies.**



The current COVID-19 pandemic continues to impact the United States, and we continue to navigate through it. As a community, we have worked together and leaned on each other to ensure we get through this healthy and safe. As an emergency service organization, we had to ensure we provided the essential services to the community, while protecting our firefighters. From the beginning, the Town of Farmington Fire Department was extremely proactive, with the immediate adoption of policies and procedures to protect our first responders. This also included the securing of much-needed PPE (personal protective equipment), when responding to the various calls for service, while contending with COVID-19. We were able to secure a federal grant to assist in the purchase of PPE, as well as what was supplied to us, from the State of Connecticut. We were able to maintain a stable supply, through optimizing techniques, that ensured we always had protection in place, and readily available. We continue to monitor the situation, and have provided all the protections for our first responders, including vaccinations, testing, and PPE.

The fire department is always actively recruiting volunteers, due to the vital role they have in the emergency services that we provide to the community. Anyone who lives or works in Farmington, is at least 18 years of age, and has a high school diploma or GED, can apply to be a Volunteer Firefighter.

Non-Farmington residents may apply, if they live within 5 miles of a fire station, or if they work in town and have written permission from their employer, to respond to emergencies, during work hours. The fire department will provide all equipment and training associated with being a volunteer firefighter, as well as incentives.

The fire department is also actively recruiting Fire Cadets. The Fire Cadet Program is designed to encourage residents, between 14 and 17 years of age, to become familiar with the responsibilities of volunteer firefighters. It provides a facet to demonstrate to young people the importance of service to the community, through involvement in the volunteer fire department, and to develop a working knowledge of First Aid, Cardiopulmonary Resuscitation, and the safe working practices associated with the fire service.

We currently have eight cadets, who meet regularly, under the supervision of a Cadet Coordinator and Cadet Advisors. These cadets are the foundation of our organization, and will soon be regular firefighters, within the community.

The fire department apparatus fleet consists of five engines, two Engine/Tankers, one Engine/Rescue, one Heavy Rescue, one Ladder/Platform, five medical units, one Brush Truck, one Gator, three Water Rescue Trailers and three utility vehicles. Last year's budget approved the purchase of a new ladder, which is slated to be delivered in October/November of 2021.

The Town of Farmington Fire Department maintains an Apparatus Replacement Plan, which rotates its larger apparatus every 20 -25 years, and the utility fire apparatus every 10 years. This plan is reviewed yearly, to ensure it still represents apparatus needed to service the town.



The fire department is in the process of completing a communication upgrade, for all mobile and portable radios. A majority of the radios in service are over 20 years old and considered obsolete, which ultimately means they are not repairable by our vendor, as well as not reliable for use by our firefighters. The need to replace our obsolete communications equipment, as well as increase the number available to ensure all firefighters operating on the fire ground have access to a radio, is paramount to firefighter safety. The Communications Plan is proposed in four phases, to distribute the cost over a number of years, while still ensuring this much needed upgrade.



The fire department continues to issue quarterly newsletters, to ensure residents and businesses of Farmington are aware of what is occurring in the Town of Farmington Fire Department. We have spotlighted members from throughout the department, so the community can see who we are and where we come from. As a primarily volunteer fire department, it is important that we recognize the work and dedication our firefighters provide, to the Town of Farmington. We continue to highlight topics of interest, as well as notable incidents that have occurred within the community. As a public safety organization, we want to ensure transparency with residents, so they are aware of the topics, within the fire department.

The Town of Farmington Fire Department purchased three LUCAS Compression devices. These devices allow for continuous high-quality chest compression, increasing the effectiveness of CPR, during a cardiac arrest. For over 15 years, the LUCAS Chest Compression System has been helping lifesaving teams around the world deliver high performance, guidelines-consistent chest compressions, to cardiac arrest patients in the field, on the move and in the hospital. These devices will allow our firefighters to ensure consistent, high-quality compressions, with fewer interruptions, compared to manual CPR, leading to higher compression ratios and increased blood flow to the heart and brain.

When having to move a patient or even during transport, the effectiveness of chest compressions can be compromised and not as effective. These units will enhance a comprehensive approach to resuscitation, which has been shown to increase Return of Spontaneous Circulation (ROSC). These three devices will be placed on the medical units assigned to the three main fire stations, in the Town of Farmington.



The fire department provides instruction on American Heart Association courses for Cardiopulmonary Resuscitation (CPR) and First Aid. More than 350,000 cardiac arrests occur outside the hospital, each year. Instructors within the department provide Community CPR instruction quarterly, at no charge, at the Yates Room, located in the Farmington Police Department. These courses are instrumental in teaching members of the public the necessary skills to recognize a cardiac arrest, get emergency care on the way quickly, and provide CPR, until a high level of medical care arrives. These courses also incorporate the use of an Automated External Defibrillator (AED). The use of an AED, within three to five minutes after a collapse, greatly increases the chance of survival. For every minute that passes without CPR or defibrillation, the chance of survival of a victim decreases by 7 to 10 percent. The Town of Farmington is a HEARTSafe Community, which is a community that has documented the "Chain of Survival" links, to address cardiac emergencies, for its citizens. These links include early access to emergency care, early CPR, early defibrillation, and early advanced care. The Town of Farmington Fire Department also is available to instruct at businesses, schools, and daycares, in order to ensure this vital training is maintained, within our community. Please contact us if you are interested.



Please visit your local fire station, or email Amber Rush, Police Management Assistant, at: rusha@farmington-ct.org, for more information about becoming a volunteer, or to inquire about any of the services offered by the Town of Farmington Fire Department.

Police Department

"The Farmington Police Department works in cooperation with the community, to preserve and improve the quality of life, making the Town a safer, more pleasant place to live, work and visit"



The Farmington Police Department was excited to welcome its newest Police Officers into the family. John (Jack) Finn and MacKenzie Capizzi started the POSTC Police Academy program on January 8, 2021. They were both selected, after an intensive recruitment process, consisting of written and physical tests and several oral boards.



The Police Department was also anxiously awaiting the arrival of its newest member of the K-9 Team, K-9 Ozzy, who will be working alongside Officer Mortensen. K-9 Ozzy began basic training on September 21, 2020. K-9 Ozzy is doing a terrific job, following in the footsteps of Officer Mortensen's previous partner, K9 Ryker, who sadly passed in January 2021.

As always, the Farmington Police Department was heavily involved, in helping to raise awareness and support, for the Special Olympics. The Torch Run tradition was a success, and a fun "Angels for Athletes" challenge was done this year.



The Farmington Police Department saw a steady increase in auto thefts (56 this fiscal year vs 31 last fiscal year). As a result, numerous awareness campaigns and neighborhood meetings, to have residents lock their car doors and bring in valuables, were initiated, to try to deter such thefts.

**The Farmington Police Department
Invites You to Attend a
NEIGHBORHOOD CRIME PREVENTION
COMMUNITY MEETING**



Join us for an informative
Community Discussion
on how to prevent crimes
in your neighborhood and
minimize the possibility of
becoming a victim of crime.

“Public libraries, which have been part of the social safety net for more than 150 years, are vital to the health and wealth of our communities and the staff and I are proud to say that the Farmington Libraries are continuing that tradition.”

Message from the Director

Despite the challenges of the past year, due to the COVID-19 pandemic, I am pleased to say the Farmington Libraries weathered the storm by implementing a phased-in reopening plan, including curbside pickup and grab-and-go services, until we were able to fully reopen to the public on June 1, 2021, when normal holds pickup resumed. Library staff worked tirelessly to continue to serve the needs of local residents, both in-person and remotely, throughout the pandemic.

Due to the COVID-19 pandemic, our usage figures for most of FY2021 were significantly impacted, including the total number of visitors to the Libraries, the total number of programs we offered (most of which were virtual programs that were offered via Zoom or Facebook Live), our total program attendance (including virtual attendance), as well as the substantial increase in the number of information requests our Adult Services, Teen and Children’s staff handled in-person, as well as via phone, email and online chats. Since we restricted in-library access to both the Main and Barney Libraries, starting in March 2020, due to COVID-19, this hybrid service model is reflected in the usage figures below, for FY2021 (July 1, 2020 – June 30, 2021), as well as in the ones for FY2020 (July 1, 2019 – June 30, 2020):

Usage	FY2021	FY2020	FY2019	FY2018
*Total number of walk-in visitors	44,770	167,296	225,467	221,225
Total number of programs	733	1,015	1,300	1,259
Total program attendance	16,988	20,404	26,937	25,864
Total information requests	75,000	41,629	53,161	39,870
Total electronic resources checked out	47,167	45,105	30,296	21,489
**Total curbside items picked up	N/A	21,180	N/A	N/A
***Total in-lobby items picked up	99,427	N/A	N/A	N/A

Children’s Services: Kids Care Club

Our Kids Care Club has made items throughout the pandemic for the elderly in our community, and it is still going strong! Senior Center staff commented: “Services for the Elderly of Farmington was so excited to share these special crafts with our homebound seniors. Each card that was so thoughtfully made, brightened the day of our seniors. We have received many calls to share their thanks with your wonderful children. Many have put them on their refrigerators to remind them of your kindness. Thank you for taking the time to share your talent and care with our seniors!!!”

Families with children also contacted us again and again to offer their appreciation for programs we created that they could do from home, due to the impact of the pandemic.

Here is some wonderful feedback we received:

“Thank you for hosting this program...In these times when we aren't able to take part in so many activities, it's heartening to see beautiful artwork can still flourish.”

“We're so fortunate to have these remarkable children's librarians! Their programs enrich our children and let us make such dear friends.”

“You guys are doing an awesome job and please know the activities and ideas are a true godsend!”

Teen Services: A “well-read” young woman

One of our teen patrons eagerly participated in our Summer Reading Program in 2021, despite the impact of COVID-19, which meant many of our teen programs were held virtually. This young High School student completed many of the activities we offered and was able to earn quite a few books as a result. As with many of our teen patrons, this young student continues to take advantage of all of the resources the Libraries offer and is the epitome of a “well-read” young woman!

Adult Information Services: The Unionville sisters

All throughout the pandemic, the Adult Information Services staff have been corresponding via email with two sisters who call themselves the “Avid readers from Unionville.” We have been supplying the sisters with their book requests and recommendations of new authors. To their delight, we always added a few surprise titles they didn't ask for. Not only did they ask us for books, but they made sure to check in with us to see how we were doing and to remind us to take care of ourselves. The Unionville sisters truly believe in the power of libraries and reading and so do we! Here are a few quotes from the wise Unionville sisters:

“Books give us joy!”

“Supplying books to the needy is a corporal work of mercy and we appreciate your efforts in distributing them COVID-free.”

“A big Thank You for the team @ the Farmington Libraries for the fantastic job you are doing for hungry readers. If you could only imagine the role books have during this virus. Without them, our lives would be boredom.”

“It was a thoughtful gesture to print out a list of books for us. We are so lucky to have librarians who anticipate reads for book lovers. Also, we are grateful for your efforts to serve us during this pandemic. You are counted among the caregivers, keeping our minds active. A big THANK YOU!”

Equity, Diversity and Inclusion

One of the new initiatives the Board of Trustees, the staff and I took this past year was our focus on integrating equity, diversity and inclusion (EDI) into our services and collections. This initial effort included applying for and receiving a \$17,500 grant, from the Hartford Foundation for Public Giving in order to engage our Board and staff on issues relating to equity, diversity and inclusion. Thanks to support from the Hartford Foundation, as part of Phase One of our work, we retained consultants Treda Collier Dickenman and Dr. Martha Brackeen-Harris, to facilitate a series of training sessions, relating to EDI, for the Board and staff. These discussions will provide a foundation on which to develop future programs, collections and services that meet the diverse needs of all those who live and work in the Farmington community.

Phase Two will include doing a 'diversity audit' of our collections in order to ensure that all of our print and non-print collections for children, teens and adults include a wide array of subjects and authors, representing an increasingly diverse array of perspectives, cultures and ethnicities. During these turbulent and polarized times, the mission of public libraries to provide unfettered access to information, to serve the needs of those who have been marginalized or underrepresented, and to create lifelong learning opportunities for everyone, regardless of their race, class or economic status, is critically important. Public libraries, which have been part of the social safety net for more than 150 years, are vital to the health and wealth of our communities and the staff and I are proud to say that the Farmington Libraries is continuing that tradition.

Strategic Planning

In the coming year, the Board of Trustees, the staff and I, along with some community representatives, will be developing a new strategic plan for the Libraries. This effort could not come at a better time, on the heels of the pandemic, which will have profound and lasting impacts on the way all of us will behave and work in the future. It is safe to say that the pandemic will continue to affect how libraries will operate in the future, including the need to provide "hybrid" programs and services that will allow library patrons to decide how they would like to interact with their local library and get access to its collections and services. More about our strategic planning efforts will be shared on our website, located at www.farmingtonlibraries.org, as our work progresses.

New Website Launched!

Speaking of our website, I am pleased to announce that the Libraries launched a new website on September 28, 2021! Please bookmark our new site and add it to your list of go-to sites, for information about what's happening at the Main Library and the Barney Library in the coming year, including programs for children, teens and adults, both virtually and in-person! This new, mobile-friendly site packs in a lot of information in a much more intuitive, user-friendly and graphically-oriented site, which will include ongoing updates and notices about new programs, products and services.

As we look ahead, we are also planning to rejoin Library Connection, Inc. (LCI), the library consortium that we used to be a member of before we left to become a Koha site. There are significant advantages of being members of the consortium, including allowing patrons to discover and easily access the holdings of all of the 41 main libraries and branches in the network, including those in neighboring communities. While this move will not happen until January 2023, the library staff and I will be working closely with the staff at LCI in the coming year in order to plan for a smooth transition. More information about this important move will be announced on our website and in future issues of our online library newsletter and we will announce training sessions on using the new online catalog as we get closer to the migration.

One of the pleasures of being a Library Director is working with and collaborating with a group of talented, forward-looking and service-oriented people, who share a sense of common purpose. Here is a list of the new Trustees and staff who joined the Libraries this past year, all of whom deserve our thanks for their dedication and support of our mission, to serve your library and information needs:

New Library Trustees:

- Norma Hartley
- Kate Martorelli

New Library Staff:

- Shana Shea, Publicity, Marketing & Web Presence Librarian
- Sage Gentry, Teen Services Librarian
- Amy Pittman, Lending Services Assistant
- Niru Patil, Lending Services Assistant
- Lila Guillet, Barney Library Assistant
- Noreen Dakin, Barney Library Assistant
- Pam Paul, Barney Library Assistant
- Steve Dunn, Facilities Assistant
- Jo-Ann Silverio, Lending Services Assistant
- Mindy LaBoy, Lending Services Assistant
- Molly Gerace, Library Greeter

All of us at the Farmington Libraries, including the Farmington Village Green and Library Association Board, the Library's Board of Trustees, our dedicated staff, the Friends of the Libraries and our wonderful volunteers, are grateful for the opportunity to serve as the community's hub of informational, educational, cultural and recreational resources. We are proud of the work we did this past year, despite the challenges of the pandemic, and we look forward to serving you and your family's needs in the coming year and contributing to the health and vitality of the Farmington community.

Respectfully,

Christopher J. Lindquist
Executive Director

Adult Information Services

Caroline Ford, Assistant Library Director & Head of Adult, Teen & Branch Services

The Information Services department experienced a significant increase in “must-read” suggestions from friends this past year! Neighbors and friends shared their favorite authors and titles with each other as they grew tired of watching TV, especially since everyone was stuck inside, suffering from cabin fever, due to the pandemic! The Information Services team also provided personalized recommendations of books and movies for adult and teen readers.

Information Services Highlights:

- We experienced a 48% increase in e-books and e-audiobook usage this past year.
- 687 people participated in 49 Maker programs in FY2021.
- Library staff introduced new online resources, including Consumer Reports and Value Line, for home access.
- We purchased 10 wi-fi hotspots for loan, enabling patrons to get free wireless connectivity from home or for use when travelling.
- Over 109 people participated in our Adult Summer Reading program; adult patrons logged 103 book reviews and participated in 399 activities, including attending a library-sponsored program or supporting a local business.
- Library staff created a new Library of Things that includes non-traditional items for loan, including things like a microscope, outdoor games such as giant Jenga, a portable Karaoke machine and much more.
- We added Spanish language books and a Criterion Collection of foreign and independent movies, to our circulating collection.
- We created a number of Crafting Kits in order to allow patrons to try their hand at homemade crafts such as soap making, knitting and jewelry making.

Farmington Room Highlights:

- The Farmington Room at the Main Library, which contains our local history materials, reopened in the Fall and is now open every Wednesday from 1:00 to 4:00 pm, or by appointment.
- The Adult Services staff is continuing to add all of the items in our local history and archival collections to the Libraries’ digital catalog, allowing patrons easier access.
- We also joined the Connecticut Digital Archive (CTDA) in order to provide online access to more of our unique local history collections, allowing us to scan and digitize our valuable historical materials and upload them to the CTDA. This project will be ongoing and will allow both researchers and casual historians to discover some of our unique historical treasures.



Teen Services

Anna Downing, Teen Services Assistant

In March 2020, all of our programming went virtual due to the pandemic. I think it is fair to say there was a bit of a learning curve! We were not able to offer many Teen programs in the Spring of 2020, however, we came back strong in the Summer of 2020, with a robust schedule of virtual programs, including grab-and-go crafts, a book launch, and inter-town programming. This past school year, we settled into a routine: a full series of Teen Snack-and-Go Crafts, virtual gaming, SAT practice tests, and trivia nights were offered. We learned a lot about teen services this past year. Two of our biggest takeaways were that teens love snacks: we hit our stride with Teen Snack-and-Go Crafts! Since November 2020, all 15 of the craft bags we put together were picked up every week. We also discovered that teens don’t particularly like Zoom-based programs, particularly after spending much of their classroom time online. While our live Zoom programs were not a huge hit with most of our teen readers, we were very pleased with our Summer program attendance, which is traditionally the time of year when high school students are looking for fun things to do.

As a result of the pandemic, we also scheduled a full line up of virtual programs, including crafting, volunteering, gaming, and STEM activities. Our Teen Summer Reading program has recovered quite well from the previous year’s slump, due to the pandemic. 164 teens registered for the annual Summer Reading program series in the Summer of 2021 and we “sold” hundreds of items from our teen store, allowing those who participated to “purchase” books with their reading vouchers.

In addition, we found a silver lining to the events of this past year! We were able to accelerate a number of the Teen Space projects we had postponed, including weeding our fiction and non-fiction collections and creating in-shelf displays. We also spruced up the display walls in the teen area with a fresh coat of paint, installed a new message board teens could use, re-arranged some of the furniture, and we worked with local public school teachers to revise our Summer Reading collection! All in all, it was a year of learning, growing and finding ways to stay connected in new and interesting ways!

Children's Services

Ericka Bajrami, Director of Children's Services

Despite the pandemic, the Farmington Libraries Kids' Place was a hub of activity this past year, and we continued to serve the educational, cultural, and recreational needs of the Farmington community and beyond, for children ages birth through 12, their caregivers, and individuals who work with children.

During much of the past year, our room was closed to browsing due to COVID-19, but we were able to meet the needs of our patrons by providing curbside service, pulling hundreds of books each day for easy, contactless pickup. Not only were we able to pull requested titles, but we also provided suggestions for families who needed help selecting materials, a service that we are always happy to offer no matter what the circumstances!

Our circulating collection consists of books, magazines, video games, music, DVDs, audiobooks, toy bags, and kits, including early learning and storytelling backpacks, phonics bags, STEM activities, and more. New educational kits (including a microscope and math and literacy activities) were added to the collection this year and have been very popular with our patrons. Our Wonderbook collection (books with built-in audio components) grew and circulated heavily this past year, and we introduced Launchpads – child-friendly tablets pre-loaded with learning apps, videos, games, and more.

Programming is a huge part of our children's services, and we met this past year's challenges with creativity and flexibility, in order to connect with our community, despite the limitations due to COVID restrictions.

Here are some programming highlights:

- We continued to offer our storytime programs and special events through virtual Zoom meetings, email packets, videos, and Take & Make bags; in addition, we hosted some in-person drive-by events, such as our popular Popsicle Parade and Trick or Treating events.
- We continued our Dial-a-Story service, and we recorded new picture book stories, relaxation stories, poems, jokes & riddles, as well as Polish stories each week, for families to call in and enjoy.
- In addition to our staff-led programming, we even brought in some special event presenters, such as a baby sleep specialist, picture book author Janet Lawler, illustrator Rick Stromoski, the CT Homeschool Alliance, storyteller Ann Shapiro, Riverside Reptiles, and Tanglewood Marionettes.
- Our annual Summer Reading Adventures program was completely virtual during the Summer of 2020. Even though we were not able to hand out incentives or allow kids to spin the prize wheel, hundreds of children participated in our online reading programs, logging over 9,000 reading days!



Throughout the year, we continued our partnerships with local community organizations. Through our Kids Care Club, each month children created cheerful items, to be distributed through Services to the Elderly, to senior citizens in our community. We assembled a Storywalk for Winding Trails' annual Fairy Houses weekend, in the Fall. We also created a series of children's mindfulness videos called "Just Breathe," which were distributed to the schools and families in our community, to help find some calm during the pandemic (which attracted over 600 views)! It was truly wonderful connecting with our community, in so many fun and creative ways!

Despite the challenges, we were able to present over 270 programs for children birth – 12 with over 9,200 participants, 3,300 video views, and 2,000 Dial-a-Story participants. Over 3,600 activity bags were distributed, throughout the year! The Children's Services staff was thrilled to be able to provide much-needed entertainment, stress relief and skill-building activities for the children, parents and caregivers of our community, during a very challenging year, that was like no other in our history!

We currently are fully open to browsing and have introduced some outdoor programming this year. Looking forward, we have plans to introduce small-group indoor programming in addition to our virtual and take-and-make events. Additionally, the children's staff has been meeting with Deanna Dewey of 4DDesign to create plans for updating the Kids' Place, at the Main Library. New paint, a new Tween Space, more kid-sized furniture, and some rearranging will help us to better serve all the families that visit our space.



Lending Services & Collection Management

Karen Cerasoli, Manager of Lending Services

It's fair to say that this past year, 2020-2021, was a bit different than the norm, for the staff in Lending Services! Starting in July 2020, all of the Libraries' circulating items were returned to the outside book drop, instead of inside the Libraries, due to COVID-19 restrictions. The materials were then brought to our Community Room, at the Main Library, and quarantined for a period of time, before they were checked back in. This procedure was being followed at libraries in Connecticut and throughout the nation, based on strict health and safety protocols. Holds and requested items were checked out, bagged, and put on tables for our patrons to "Grab and Go." As the months passed, our curbside service migrated to "in-lobby" service and four tables of books and materials waiting for patrons to pick up quickly became eight tables! Our "Hellos" to the patrons were quick with brief conversations and bright smiles, even though they were obscured by face masks! As the months got warmer, we were fortunate to be able to open the Main and Barney Libraries, more as part of a phased-in reopening plan, and more of our patrons were able to come in and browse our shelves. We were finally able to restore normal holds pickup and our normal hours of service on June 1, 2021.

Highlights for Lending & Collection Management:

- Nearly 45,000 people physically came inside the Main Library in FY2021.
- 119,462 items were checked out to patrons, during that time period.
- We also issued 560 new library cards to patrons.
- Since all of the Libraries' departments were offering virtual programs, the Lending Services staff helped by providing Virtual Knitting programs and Crafternoon programs, which were wildly popular!
- Lending Services staff continued to process materials that were returned quickly and efficiently, so that our patrons would have something new to read "hot" off the shelves.
- Lending Services staff also answered slightly under 5,000 questions this past year, including questions about curbside pickup, department requests and questions about our operating hours.

Technology Services

Harry Trider, IT Coordinator

FY2021 was both challenging and productive in terms of our Technology Services. While we were not able to offer in-person technology programs and training opportunities to our patrons, due to COVID-19 restrictions, we did accomplish a great deal in terms of technology and equipment upgrades and our overall technology infrastructure.

Here are some of the highlights of the past year:

- Wireless network upgrades at the Main Library: Library staff completed the process of purchasing and installing 14 new wireless access points at the Main Library, which provides significantly improved Internet connectivity, both inside and out of the library.
- Technology offerings added to our Library of Things: Patrons are now able to borrow various technology items from our Library of Things including, but not limited to: new Samsung galaxy tablets, used for the dual purpose of e-readers or a tablet that can be checked out and used on the go; 10 new T-Mobile hotspots, that allow patrons the ability to access high-speed internet connectivity outside of the library; an electricity usage monitor, for use in home outlets, and more.
- The Adult Information Services staff continued to work on revamping our Makerspace this past year. As of this writing, we are planning for a grand re-opening that will include new equipment for patron use, a more accessible table inside the Makerspace, and improved equipment for programming. Please stay tuned!
- We successfully migrated all of our patron and staff workstations and laptops to Microsoft Office 365, which includes increased security and communication features.
- The Library's Technology Committee also worked on the following initiatives this past year:
 - The ongoing development of a 3-year Technology Plan for the Libraries.
 - Developing and implementing a multiyear replacement schedule for public and staff PCs and related technology equipment.
 - The review and adoption of various technology-related policies for increased security, including password management, a VPN policy for allowing staff to work from home, etc.
- Another major accomplishment was the launch of the Libraries' new website (www.farmingtonlibraries.org) on September 28, 2021! This new, more graphic and user-friendly website was the result of a 6-month collaborative effort between the Libraries and Library Market, our website design firm, which helped us create a more flexible and modern design and migrate all of our content to our new website.
- Our Adult Information Services staff is in the process of purchasing new laptops that patrons will be able to borrow, outside of the Main Library, as well as use in-house, using a new self-service Laptop Kiosk, that will be located in the main lobby.
- Library staff also began using an internal ticketing system, to track tech-related issues reported in the library, in order to track and prioritize equipment replacement needs.
- Finally, Library staff purchased a new PC and flat-bed scanner, for the Library's Farmington Room, which will help us with our ongoing efforts to digitize our local history materials and upload them to the Connecticut Digital Archives (CTDA).

Barney Library

Caroline Ford, Assistant Library Director & Head of Adult, Teen & Branch Services

The Barney Library provided exemplary library services to the Farmington community this past year. Barney Library staff welcome everyone to enjoy a cozy space by the fire, to read and relax, in our main reading room.

Adult Services

- We continued to serve homebound patrons and those at local assisted living facilities, through our Outreach Services this past year.
- We continued to offer the librarian-led Novel Ideas adult book group and we enjoyed meeting outside on nice Summer days!
- We provided a variety of "Take and Make" crafts for adults that allowed people to make crafts at home, including wreaths, dip-dyed napkins and suncatchers.
- Perennial favorites, The Kerry Boys, performed in August 2021, on the Barney Library lawn, as part of the Libraries' Germany Music Series.
- Rhonda Denét and the Silver Fox Songs Trio played their unique brand of jazz and R&B, on the Barney Library lawn, in September 2021.
- Library staff added jewelry kits for adults, so they could make their own creations at home.
- The Barney Library also added Wednesday evening hours and is now open from 11:00 am to 7:00 pm, on Wednesdays.
- The Barney Library welcomed three new part-time Library Assistants, to the Library.
- The Library staff partnered with the First Church of Christ to bring a five-part series called Healing Arts on the Green, to the Barney Library lawn. Activities in the series, which grew out of a desire to support the mental health and well-being of local residents during the pandemic, included meditation and Quigong.



Children's Services @ The Barney Library

- The Barney Library staff offered an array of interactive and well-received virtual and in-person outdoor programs, for children this past year, including early literacy programs, "Barney-in-a-Bag," as well as a "Movers and Groovers Virtual Dance Party."
- A number of enthusiastic children participated in our famous Bubble Day and Chalk our Walk outdoor programs.
- The Barney Kids Book Club and Craft continued to help foster a love of reading this past year.



Services for the Elderly

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"Services for the Elderly of Farmington, Inc. is a nonprofit agency whose mission is: To assist older citizens with maintaining their desired home lifestyle, relative to meals, transportation, socialization, home medical equipment and maintenance."



Services for the Elderly was established in 1965 by two Farmington women, Hope Emery and Dorothy Sinclair, who saw the need to help the seniors in our community. Our small nonprofit provides Meals on Wheels, Congregate Meals, Medical Transportation, Friendly Shopping, a Medical Equipment Program, "It's Good To get Out" and "Forget-Me-Not" programs and an A.A.R.P. Tax Assistance program.

This organization works with over 140 volunteers, who generously give up their time to make a difference in the life of a senior. 2020-2021 staff included a full-time Executive Director, a part-time Medical Equipment Consultant and a part-time Office Assistant, who was a student at Farmington High School. Services for the Elderly is governed by a volunteer Board of Directors, from the community.

Our programs are financially supported primarily through United Way of Central and Northeastern Connecticut, the Town of Farmington, Hartford Foundation for Public Giving, Farmington Community Chest, Farmington Bank Community Foundation, the Unionville Lions Club, Allstate, The Rotary Club of Farmington, service groups, churches, businesses, fundraising events and individuals.

Several fundraisers were planned throughout the year, to include the Subaru "Share the Love" Event, our semi-annual appeal in July and November, a "March for Meals" campaign in March and the "Birdies for Charity" fundraiser, through the Travelers Championship, in June. Each of these fundraisers help support our various programs, aimed at assisting the aging in our community. Services for the Elderly of Farmington remains committed to providing seniors basic needs services, that have been a staple in the community, for more than 50 years.

The following services were provided in the fiscal year 2020-2021:

Meals On Wheels Program:

18,574 meals, birthday bags and thoughtful gifts were delivered by our committed volunteers this past year, to our homebound. A hot meal and a cold bag meal were provided with each day of food requested, by our clients. We were able to provide seven days worth of food, making the deliveries on Mondays, Wednesdays and Fridays. These meals were offered on an income-based sliding scale. We have also had wonderful volunteers making "Reassurance Calls," to assist in providing additional socialization and safety checks to our clients.

Congregate Meal Program:

1,530 meals were served by Services for the Elderly of Farmington volunteers on Mondays and Fridays, throughout the year. This program has been offered as a "Grab & Go" meal, since the beginning of the pandemic. These meals not only provided nutrition, but allowed for socialization and identified individuals that needed additional support services, during COVID-19.

Medical Transportation Program:

Our Medical Transportation was suspended until June of 2021, following state COVID-19 safety guidelines. This program was restarted on June 21, 2021. Services for the Elderly has also become an essential information resource, for ride services in the community, during the FY 2020-2021. This program allows Farmington and Unionville seniors a ride to a routine medical appointment, at no charge, twice a month.

Friendly Shopping Program:

290 grocery shopping trips were made by SFE volunteers, that have been matched with clients, to obtain the necessary staples for their kitchens.

"It's Good To Get Out"/Forget-Me-Not" Programs:

The "It's Good To Get Out" program stayed connected to provide friendship to our senior women, even though they could not meet in groups this past year. The "Forget-Me-Not" program delivered over 728 special gifts to 80 seniors this past year. We are grateful to the Farmington Community Chest, for providing funding for special gifts, to remind seniors that they are thought of throughout the year. We were also able to deliver 965 "Thinking of You" cards to our participants. We delivered holiday greens and Memorial Day plants, made and donated by the Farmington Garden Club. Birthday bags also made a special delivery to our Meals on Wheels clients, on their special days. We have created a wonderful partnership with the Farmington Libraries Kids Care Club this past year. Our special librarians created craft ideas that our community children shared with our seniors monthly. Our "Reassurance Calls" continued to prove necessary. These calls provided socially-distant companionship, identified needs and allowed for additional safety checks.

Job Bank Program:

85 individuals requested information from our Job Bank. This list connects people and agencies, that for compensation, will perform various tasks for the elderly in our community. This may include companion and homemakers, cleaning services, repair persons and much more.

Services for the Elderly of Farmington
321 New Britain Ave., Unionville, CT 06085
860-673-1441/services@farmingtonseniors.org/
www.farmingtonseniors.org/
[facebook@farmingtonseniors](https://www.facebook.com/farmingtonseniors)

Tax Assistance Program:

252 tax returns were filed by A.A.R.P. trained volunteers. Services for the Elderly worked with the Farmington Valley Health Department, A.A.R.P. and the Town of Farmington again this year, to provide a safe tax preparation service to 303 clients. This vital program not only afforded our seniors the ability to have their taxes done at no charge, but maintained strict safety protocols to, again, protect our loved seniors. Thank you to Jeff Bellingham and his team of dedicated A.A.R.P. tax advisors, for their hard work!

Senior Sense Newsletter:

Services for the Elderly of Farmington's "Senior Sense" newsletters were circulated to 11,440 Farmington and Unionville residents, in July and December of 2020. This newsletter allowed Services for the Elderly to communicate our programs and services, as well as provide essential contact information to our community.

Medical Equipment Program:

For the Fiscal year 2020-2021, Services for the Elderly loaned out 1,021 pieces of donated essential medical equipment, to individuals in the Farmington Valley and Greater Hartford area. We were also able to give out countless packages of disposable personal hygiene products, to individuals in need. Services for the Elderly is a partner with Orphan Grain Train and has helped to donate over 765 medical assistive items nationally and worldwide, in 2020-2021. We continued to adhere to strict procedures, to help maintain the safety of our clients, both donating and borrowing equipment.

We are very appreciative to the Town of Farmington, for providing financial assistance over the year to our Meals on Wheels and Congregate Meal programs. This assistance allowed for residents, regardless of their financial status, to obtain essential nutrition, to maintain good health, as our clients remain at home.



2020-21 Highlights

- In November 2020 through January 2021, our organization participated in the Subaru "Share the Love" Event, with the assistance of Mitchell Subaru, who has been another great community partner.
- In December 2020, our seniors were fortunate to be able to attend a "Holiday Drive-Through Congregate Meal!" Our friends at Favarh helped make signs and decorations, while a very talented Farmington High School student, Sonali Patel, played the cello for our seniors. A wonderful time was had by all!
- Beginning in February 2021, our talented A.A.R.P. Tax Volunteers assisted 303 clients with their tax returns, while adhering to strict COVID-19 safety guidelines. This service was offered at no charge to our seniors.
- Although our March for Meals campaign was, again, heavily impacted this past year, we know our community was banded together to continue to provide meals to our homebound. Our Town Manager, Kathy Blonski, and Town Council Chair, C.J. Thomas, helped Services for the Elderly of Farmington deliver vital nutrition, safety, and socialization this past year and we are grateful of their continued support.
- In June 2021, we were excited to, again, be able to participate in the Travelers Birdies for Charity event. It was a "hole-in-one" for our small nonprofit! Thank you, Travelers!



Services for the Elderly of Farmington is privileged to work with so many dedicated volunteers and community members supporting our seniors!

Nicole Bardeck, R.N., B.S.N.
Executive Director

"The Farmington Land Trust's mission is to protect open space, in perpetuity, through acquisition, stewardship, education and advocacy."



It is with great pleasure that I report on our 50th year, a year filled with much success, growth and outreach, all of which was made possible, in spite of the challenges of the COVID-19 pandemic, by the extraordinary talent and efforts of you, our members, our board and the many dedicated volunteers. Thank you! This year was marked by increased community outreach, financial strength, and organizational effectiveness. We continue to advance our brand, with a singular focus on our mission, to preserve open space through acquisition, stewardship, education and advocacy.



Many of our planned events had to be canceled because of the restrictions on gatherings and the importance of social distancing, due to the pandemic. However, our Development Committee, led by Cate Grady-Benson, could not be stopped, from once again throwing a marvelous party! They came up with a cleverly organized event for our Preserving our Legacy fundraiser. "Let the Games Begin" was a Zooming, entertaining and informative event, catered in individual homes and, in addition, it was a financial success. Could that be topped? Well yes, by "Owl About EVE-ning," an owl informative spoof, produced by Steve Silk and starring Diane Tucker and Owlivia, with supporting cast (all board members), which premiered to a hooting and approving Zoom audience, later in the year.

This past year, we completed our 2020-2025 Strategic Plan. One of the important elements of the plan is realization of the opportunity that the Wilcox-Bushley Homestead and the adjoining West District Nature preserve offer, for environmental education, in service to the schools and the community of Farmington. The contents of the Homestead, which the Land Trust inherited with the passing of Mary Bushley, presented an historical treasure trove, dating to the 18th century. Led by Evan Cowles, board members and volunteers, with assistance from archivist Sandra Markham and other appraisers, set about to sort, organize, document and store the important artifacts from the house, to preserve them so that when completed, the Homestead can tell the story of the Wilcox-Bushley family, in that place.

Officers for 2020 - 2021:

Lisa Johnson, President;

Evan Cowles, Vice-President;

Jon Estrellado, Treasurer;

Francie Brown Holmes, Secretary; and

Cate Grady-Benson, Interim Executive Director.

Directors: Patricia Boye-Williams, Jim Calciano, Sally Chaves, Peter Dorpalen, Jessica Harrison, Steve Nelson, Elizabeth Sheridan, Steve Silk and Jennifer Villa.

Richard Kramer, Director Emeritus

Robert Hannon, Ex-officio

The Land Trust office is located in the Canal House at 128 Garden Street. Office hours are M-W-F, from 9:00 am - 12:00 pm.

The restoration of the Homestead is a multilayer challenge. Preservation Connecticut has offered essential assistance in meeting this challenge, with guidance on restoration and securing project funding. Preliminary details for the renovation of the homestead are moving forward as well, with site plans and architectural drawings being prepared.

Stewardship continues to be a critical part of protecting the land. The generous support of our contributors, to the Adopt-A-Parcel program, has been an enormous benefit. Thanks to this funding and other resources, we are dedicating more each year, to the maintenance of our properties. This year, we completed additional trails at our West District Nature Preserve. The Girl Scouts spent a day learning about and clearing invasives there and a magnificent Bee Hotel, for wild bees, was erected by another scout, on the west side of the Wilcox-Bushley Homestead, for her Gold Award project.

I am delighted to welcome Meghan Naujoks, as our new Development Assistant. Meghan will provide administrative assistance to our development efforts, and report to our Interim Executive Director, Cate Grady-Benson.

Farmington Land Trust board meetings are held on the 3rd Thursday of each month at 5:00 pm, currently via Zoom, except for the month of April, when our Annual Member Meeting is held. **Contact information:**

Farmington Land Trust, Inc.

PO Box 1, Farmington, CT 06034

(860) 674-8545

office@farmingtonlandtrust.org

www.farmingtonlandtrust.org



A Tribute to Liz Dolphin, Our Late Executive Director

It is with deep sorrow that I write of the passing of our Executive Director, Elizabeth Dolphin. Liz was a friend. She was a wonderful person and skilled professional, dedicated to land conservation, who was respected and loved by those with whom she worked. After receiving a degree in Zoology, from Ohio Wesleyan, and a Master's in Resource Management, from Antioch, Liz found her professional home in Farmington, as Assistant Town Planner, in 1987.

Ever with an eye to conservation of the land, it was only natural that she was appointed liaison to the Town Land Acquisition Committee, originally the Open Space Acquisition Committee, when it was established in 1999, as a collaborative effort between the Conservation Commission and the Farmington Land Trust. After retiring from the Planning Department in 2015, Liz continued as consultant to the LAC.

In 2019, it was our good fortune that Liz agreed to come on board as our fifth Executive Director. Liz's accomplishments regarding the acquisition of town open space are extraordinary: over 50 properties acquired, totaling more than one thousand acres, with \$4.8 million, 20% of purchase price, funded by the State, through grants she wrote. Liz also played a central role in almost every environmental initiative in town, and was ever vigilant to achieve the best environmental outcome, in every transaction approved by the Town's planning department, during her tenure.

It's impossible to adequately honor Liz and all that she has done for land conservation, with these few words. She will remain forever in our hearts and memory, as will her contributions to the environment, as evidenced by the open spaces and land she helped save, throughout Farmington.

— **Richard Kramer, Past President**

****Donations may be made to the Elizabeth Dolphin Birding Trail and memorial, dedicated in her memory, by the Farmington Land Trust. Please make donations to: www.farmingtonlandtrust.org/memorial-donations.***



"The Farmington Valley VNA, Inc. has concluded the first full year of community services, while amidst the public health emergency of the COVID crisis. Health care needed many adjustments, as services were still required, but doing business posed challenges."

Personal Protective Equipment was obtained, stored and a stockpile is now in place, so that all services can be done safely and within present guidelines. Our clinical staff are 100% vaccinated, for the current pandemic and will remain up-to-date regarding all national and federal guidelines, for best care practices. The Farmington Valley VNA partnered successfully with the Farmington Valley Health District and were able to provide the first ever Drive-through Influenza Vaccination clinics, testing our capacity to provide mass vaccinations in safe, socially-distanced models. This enabled us to successfully administer over 20,000 COVID vaccines, within the valley, making our part of the state above others, with close to 100% vaccination status, for the populations at highest risks. To date, we continue to respond to community needs, with the Health District as partners, administering COVID vaccinations to local businesses, as well as to those that are Homebound. To a large extent, business has gone back to normal, with services such as this enabling a better chance of equitable care, for all Farmington residents.

Routine services such as Blood Pressure Clinics and Blood Glucose testing have resumed, giving some residents that extra level of clinical monitoring, that they find difficult to do alone at home. The Health Supervision program, that has been funded through the Town of Farmington, allowing for clinical nursing visits to residents, has seen remarkable growth in utilization, with a 600% increase. In the prior year, six health supervision visits could be made, while this year, our community nurse made 38 visits. The value cannot be understated, as these visits often help prevent hospitalization, with the timely identification of medical needs and direct connections to medical care, directed by the Community Nurse. In addition to this service, town and donor funds were utilized to support a new level of home visit, not charging patients or residents in Farmington. At times and with the request of Social Services, our nurses made Wellness Visits to people that may have been identified as concerning. They often were individuals, known to some, isolated, homebound, and possibly with ailing health. Social Services needed additional support and our Nurses went out to assess what services might be needed, offering comfort and compassionate care for many, helping prioritize where the best help could come from.



To be a good community partner with the Town of Farmington, the VNA also tries to support other programs, teaming up this year with the Services for the Elderly, sponsoring their December 2020 Senior Sense newsletter. We also took part in the Farmington local Health Fair, and we will continue to assist when called upon to provide CPR certification programs and Hepatitis vaccinations to first responders.

The Farmington Valley VNA will continue to work together, with our partners at the Department of Social Services, the Senior Center, and the Farmington Valley Health District to be ready to face the challenges of today, as well as tomorrow. We continue as a preferred provider working closely with the University of CT John Dempsey Hospital, often the medical center that best meets the needs of the residents of Farmington. It is our mission and goal to always be there, when you need us most.

For additional information about the Farmington Valley VNA and its programs, please call 860-651-3539, or visit our website at www.farmingtonvalleyvna.org.



Farmington Community Chest

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"The Farmington Community Chest (FCC) is a nonprofit organization founded in 1931 to improve the health, wellbeing, and community life of all residents of Farmington, through funding various organizations and initiatives."



In this past fiscal year, FCC raised over \$115,000 from individuals, businesses, our annual fundraising event and our yearly contribution, from our major contributor, Hartford Foundation for Public Giving.

These funds then went directly to support nonprofit organizations that are in line with our current funding priorities of basic human needs, educational programming and community enhancements.

Over the last year, the impact of our dollars directly benefited our community. Summer camp scholarships were awarded to 33 school age children and direct aid was provided to qualifying families in our neighborhoods. Of special note this year, Unionville Museum received an award of \$5,000, for a new addition to the building, which included a handicapped access bathroom and a galley kitchen, with a small storage area. Additional funding of \$12,000 was awarded to the Farmington Food Pantry, to support their COVID-19 relief efforts, and increased food purchases. Farmington Senior Center was awarded a grant of \$9,000, to improve community classes, expand the fitness & wellness center, as well as outdoor seating improvements. Finally, Farmington Community Services received a grant of \$2,500, for the annual holiday program, which provided for 20 families and 30 children.

Due to the risks associated with coronavirus, FCC's annual Farmington Cares Day was once again postponed, but the \$4,000 budgeted for its service projects was redirected to a local family, to make the home handicap accessible, with the addition of a wheelchair ramp.



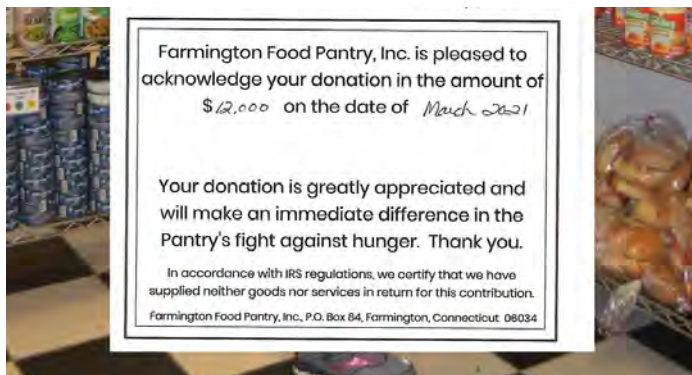
For 90 years, the Farmington Community Chest has supported and strengthened our community. We are proud of our positive impact on the quality of life, for all residents and look forward to growing with our community, as we continue to seek opportunities to financially support our community's evolving needs.

In November, the Farmington Community Chest will start its annual donation drive. Letters will be mailed requesting donations, so that we can continue in our tradition of supporting our local nonprofits, in providing quality services and programs, that directly impact basic human needs, educational programming and community enhancement.

Please consider donating. Donations can be made on our website at:

www.farmingtoncommunitychest.com, as well as through AmazonSmile, while doing your online shopping this holiday season. Farmington Community Chest is also an option during the United Way Campaign and through employer matching gift programs.

This is another wonderful way to show your support for Farmington Community Chest and the many organizations that receive support through FCC. Please join us in strengthening our community!



TOWN OF FARMINGTON, CT

**FY2022-2023
TOWN COUNCIL
RECOMMENDED BUDGET**

**TOWN MEETING:
APRIL 18, 2022**

**FY2022/2023
TAX AND BUDGET WORKSHEET
TOWN COUNCIL'S RECOMMENDED BUDGET
APRIL 4, 2022**

	FY21/22 Adopted Budget	FY22/23 Council Recommended Budget	Dollar Change	% Change
<u>EXPENDITURES</u>				
Education	72,288,934	74,448,257	2,159,323	2.99
Town	32,317,083	33,380,320	1,063,237	3.29
Debt Service	8,272,347	9,306,656	1,034,309	12.50
Capital Improvements	3,147,166	3,881,000	733,834	23.32
BOE Defined Contribution	75,000	250,000	175,000	233.33
Total	<u>116,100,530</u>	<u>121,266,233</u>	<u>5,165,703</u>	<u>4.45</u>

GRAND LIST

Real Estate	3,241,496,228	3,248,365,946	6,869,718	0.21
Personal Property	239,751,822	233,736,253	(6,015,569)	(2.51)
Motor Vehicles	<u>251,973,408</u>	<u>315,514,500</u>	<u>63,541,092</u>	<u>25.22</u>
Total	<u>3,733,221,458</u>	<u>3,797,616,699</u>	<u>64,395,241</u>	<u>1.72</u>

REVENUES

Other Property Taxes	1,316,000	1,405,000	89,000	6.76
Licenses and Permits	701,000	781,500	80,500	11.48
Fines and Penalties	18,500	15,000	(3,500)	(18.92)
Interest	125,000	150,000	25,000	20.00
Grants	4,918,103	6,459,586	1,541,483	31.34
Service Charges	1,366,500	1,514,308	147,808	10.82
Other	861,844	772,126	(89,718)	(10.41)
Westwoods Contribution	330,000	320,000	(10,000)	(3.03)
Total	<u>9,636,947</u>	<u>11,417,520</u>	<u>1,780,573</u>	<u>18.48</u>

TAX & MILL RATE

Tax Levy	\$ 107,144,687	\$ 110,948,713
Mill Rate	28.81	29.32
Mill Rate Change	0.84	0.52
% Change	2.99%	1.79%
Avg Residential Assessmer	\$ 226,777	\$ 226,777
Real Estate Taxes	\$ 6,532.75	\$ 6,649.98
Dollar Increase	189.82	117.23
Percent Increase	2.99%	1.79%

TOWN OF FARMINGTON, CT
 FY2022/2023
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND REVENUE

REVENUE ACCOUNT	2020/2021 ACTUAL	2021/2022 REVISED BUDGET	2021/2022 7 MONTH ACTUAL	2021/2022 ESTIMATED 12 MONTHS	2022/2023 COUNCIL RECOMMENDED	PCT CHANGE
PROPERTY TAXES						
CURRENT TAXES	102,397,490	106,463,583	98,922,983	106,202,540	109,848,713	3.2%
DELINQUENT TAXES	416,912	245,000	(155,781)	-	245,000	0.0%
INTEREST & LIEN FEES	338,297	236,000	148,053	259,318	235,000	-0.4%
SUPPLEMENTAL MV TAXES	823,188	835,000	866,983	1,066,024	925,000	10.8%
TOTAL PROPERTY TAXES	103,975,887	107,779,583	99,782,238	107,527,882	111,253,713	3.2%
LICENSES AND PERMITS						
DOG LICENSES	8,264	6,000	4,627	6,755	6,500	8.3%
BUILDING PERMITS	896,444	685,000	543,048	897,373	765,000	11.7%
OTHER PERMITS	11,076	10,000	4,650	8,890	10,000	0.0%
TOTAL LICENSES & PERMITS	915,785	701,000	552,325	913,018	781,500	11.5%
FINES AND PENALTIES						
COURT FINES	13,945	17,000	6,582	13,988	14,000	-17.6%
DOG FINES & CHARGES	310	1,500	295	957	1,000	-33.3%
TOTAL FINES & PENALTIES	14,255	18,500	6,877	14,945	15,000	-18.9%
INTEREST						
INTEREST EARNINGS	108,748	125,000	63,519	137,881	150,000	20.0%
TOTAL INTEREST	108,748	125,000	63,519	137,881	150,000	20.0%
STATE AND FEDERAL GRANTS						
PILOT: STATE OWNED PROPERTY	2,069,061	2,069,061	-	-	-	-100.0%
PILOT: TIERED	-	-	3,619,665	3,619,665	3,733,238	0.0%
PILOT: COLLEGES & HOSPITALS	23,644	23,644	-	-	-	-100.0%
VETERAN'S EXEMPTIONS	4,953	5,027	3,558	3,558	3,500	-30.4%
PILOT: DISABLED	1,028	1,058	1,014	1,014	1,030	-2.6%
TELECOMMUNICATIONS TAX	83,501	70,000	-	70,000	70,000	0.0%
MUNICIPAL REVENUE SHARING	545,804	545,804	-	545,804	545,804	0.0%
MUNICIPAL STABILIZATION GRANT	802,461	802,461	802,461	802,461	802,461	0.0%
SOCIAL SERVICES GRANTS	10,292	20,000	2,570	7,710	10,000	-50.0%
POLICE GRANTS	134,534	126,676	125,774	125,774	126,676	0.0%
FIRE SAFER GRANT	40,590	37,000	18,658	18,658	-	-100.0%
ELECTION EXPENSES GRANT	33,727	-	-	-	-	0.0%
TOWN AID ROADS	373,905	373,904	374,293	374,293	374,293	0.1%
FEMA: TROPICAL STORM ISASIS	57,347	-	-	167,631	-	0.0%
EQUALIZED COST SHARING	704,526	843,468	421,734	741,338	792,584	-6.0%
TOTAL STATE AND FEDERAL GRTS	4,885,372	4,918,103	5,369,727	6,477,906	6,459,586	31.3%
CHARGES FOR SERVICES						
RE CONVEYANCE TAX	701,880	600,000	506,200	656,200	625,000	4.2%
DIAL A RIDE	7,025	5,000	2,890	6,550	5,500	10.0%
RENTALS	935	5,000	9,275	15,875	16,000	220.0%
TOWER SPACE RENTAL	186,187	132,000	86,611	184,355	150,808	14.2%
HOUSING	46,444	50,500	16,161	29,601	32,000	-36.6%
POLICE SERVICES	260,986	229,000	130,766	256,077	245,000	7.0%
TOWN CLERK FEES	552,953	300,000	322,492	498,497	395,000	31.7%
SEWER INSPECTION FEES	3,327	5,000	-	2,500	5,000	0.0%
ZONING	55,919	30,000	20,132	32,657	30,000	0.0%
ALARMS	13,600	10,000	3,175	8,150	10,000	0.0%
TOTAL CHARGES FOR SERVICES	1,829,257	1,366,500	1,097,702	1,690,462	1,514,308	10.8%

TOWN OF FARMINGTON, CT
 FY2022/2023
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND REVENUE

OTHER REVENUES						
OTHER ASSESSMENTS	796,555	811,844	710,291	710,291	707,126	-12.9%
OTHER REVENUES	62,937	50,000	83,179	65,000	65,000	30.0%
TOTAL OTHER REVENUE	859,492	861,844	793,470	775,291	772,126	-10.4%
TRANSFERS IN						
CIP CONTRIBUTION	625,000	-	-	-	-	0%
WESTWOODS CONTRIBUTION	327,233	330,000	-	330,000	320,000	-3.0%
TOTAL TRANSFERS IN	952,233	330,000	-	330,000	320,000	-3.0%
TOTAL REVENUES	113,541,028	116,100,530	107,665,857	117,867,385	121,266,233	4.4%

TOWN OF FARMINGTON, CT
FY2022/2023
TOWN COUNCIL RECOMMENDED BUDGET
GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2020/2021 ACTUAL</u>	<u>2021/2022 REVISED BUDGET</u>	<u>2021/2022 7 MONTH ACTUAL</u>	<u>2021/2022 ESTIMATED 12 MONTHS</u>	<u>2022/2023 MANAGER</u>	<u>2022/2023 COUNCIL RECOMMENDED</u>	<u>PCT CHANGE</u>
<u>GENERAL GOVERNMENT</u>							
TOWN MANAGER	571,818	585,237	370,691	615,298	574,853	574,853	-1.77%
FINANCE	1,337,587	1,352,838	905,817	1,411,213	1,432,295	1,432,295	5.87%
PROBATE	19,455	20,000	20,000	20,000	20,000	20,000	0.00%
REGISTRARS OF VOTERS	150,291	126,778	77,221	125,498	148,450	148,450	17.09%
TOWN COUNCIL	76,872	100,000	61,566	86,139	97,000	97,000	-3.00%
PERSONNEL SERVICES	52,911	561,000	20,553	209,744	302,000	302,000	-46.17%
LEGAL	83,768	185,000	40,683	130,519	185,000	185,000	0.00%
TOWN CLERK	351,335	333,176	191,415	309,244	322,136	322,136	-3.31%
ECONOMIC DEVELOPMENT	161,476	159,080	105,679	165,606	162,140	162,140	1.92%
PAYMENTS TO OUTSIDE AG	2,962,706	3,057,501	3,058,330	3,061,980	3,159,545	3,159,545	3.34%
PLANNING & ZONING	323,812	365,712	216,344	382,961	450,743	450,743	23.25%
PUBLIC BUILDINGS	201,930	218,090	115,287	230,295	227,817	227,817	4.46%
INSURANCE	363,582	376,600	287,575	370,928	378,347	378,347	0.46%
TOTAL-GENERAL GOVT	6,657,542	7,441,012	5,471,161	7,119,425	7,460,326	7,460,326	0.26%
<u>PUBLIC SAFETY</u>							
FIRE MARSHAL	1,121,912	1,217,711	583,016	1,147,224	1,304,209	1,304,209	7.10%
FIRE DEPARTMENT	1,566,783	1,686,672	1,020,792	1,688,109	1,709,744	1,709,744	1.37%
POLICE	6,390,943	6,599,754	4,069,397	6,872,198	6,705,002	6,713,002	1.72%
COMMUNICATIONS CENTER	1,149,556	1,087,000	665,756	1,102,744	1,117,685	1,117,685	2.82%
CMED ASSESSMENT	22,831	23,202	23,202	23,202	25,340	25,340	9.21%
BUILDING INSPECTOR	208,604	209,922	117,315	194,974	229,884	229,884	9.51%
TOTAL-PUBLIC SAFETY	10,460,630	10,824,261	6,479,478	11,028,451	11,091,864	11,099,864	2.55%
<u>PUBLIC WORKS</u>							
PUBLIC WORKS ADMIN	108,683	112,490	49,860	83,237	128,779	128,779	14.48%
HIGHWAY & GROUNDS	4,382,410	4,114,200	2,249,652	4,197,889	4,313,785	4,313,785	4.85%
ENGINEERING	422,952	481,750	216,109	386,109	492,965	492,965	2.33%
TOTAL-PUBLIC WORKS	4,914,045	4,708,440	2,515,622	4,667,235	4,935,529	4,935,529	4.82%
<u>COMMUNITY & RECREATIONAL SERVICES</u>							
COMMUNITY & RECREATION	780,193	865,604	506,169	874,532	893,929	893,929	3.27%
HOUSING	23,314	31,164	14,079	29,675	30,733	30,733	-1.38%
TOTAL-COM & REC SERVICES	803,506	896,768	520,248	904,207	924,662	924,662	3.11%
<u>BENEFITS & OTHER</u>							
BENEFITS	8,300,829	8,436,602	7,621,114	8,419,227	8,779,939	8,949,939	6.08%
OTHER	-	10,000	-	-	10,000	10,000	0.00%
TOTAL-BENEFITS & OTHER	8,300,829	8,446,602	7,621,114	8,419,227	8,789,939	8,959,939	6.08%
TOTAL-TOWN BUDGET	31,136,552	32,317,083	22,607,623	32,138,544	33,202,320	33,380,320	3.29%

TOWN OF FARMINGTON, CT
 FY2022/2023
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND APPROPRIATIONS

<u>DEBT SERVICE</u>							
DEBT SERVICE	8,793,147	8,272,347	5,192,757	8,345,382	9,306,656	9,306,656	12.50%
<u>CAPITAL IMPROVEMENTS</u>							
CAPITAL OUTLAY	1,691,983	3,147,166	3,147,166	3,147,166	3,881,000	3,881,000	23.32%
<u>EDUCATION</u>							
BOARD OF EDUCATION	67,137,256	72,288,934	30,084,535	72,288,934	74,448,257	74,448,257	2.99%
BOE NONCERTIFIED DC PLAN	113,959	75,000	500	177,022	250,000	250,000	233.33%
TOTAL-EDUCATION	67,251,215	72,363,934	30,085,035	72,465,956	74,698,257	74,698,257	3.23%
GRAND TOTAL	108,872,897	116,100,530	61,032,581	116,097,048	121,088,233	121,266,233	4.45%

**CAPITAL
IMPROVEMENT
PROGRAM**

CAPITAL IMPROVEMENT PROGRAM			FUNDING SOURCE CODE:											
FOR THE PERIOD			G = GENERAL FUND											
FY2022/2023 TO FY2028/2029			B = BONDING											
			O = OTHER FUNDS											
			F=GF FUND BALANCE APPROPRIATION											
			R= REAPPROPRIATION											
	F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029					
BOARD OF EDUCATION														
TECHNOLOGY IMPRS. - SCHOOLS	G	400,000	510,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	3,960,000
SCHOOL SECURITY	G	100,000	164,000	350,000	350,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	250,000	1,714,000
SCHOOL CODE/SAFETY COMPLIANCE	G	100,000	158,500	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,658,500
NOAH WALLACE VENTILATION UPGRADES	B			850,000										850,000
DISTRICTWIDE MECHANICAL EQUIP	G	160,000	118,000	850,000	300,000	500,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	3,168,000
WEST DISTRICT VENTILATION UPGRADES	B			850,000										850,000
UNION SCHOOL VENTILATION UPGRADES	B			850,000										850,000
CAFETERIA EQUIPMENT	G	91,000	111,500	100,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	486,500
STRUCTURAL/ARCHITECTURAL	G	260,000	515,000	300,000	1,700,000	1,800,000	1,250,000	1,500,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	8,315,000
EAST FARMS VENTILATION UPGRADES	B			850,000										850,000
VEHICLE REPLACEMENT	G		100,000		100,000		150,000		100,000					450,000
TELEPHONE SYSTEM	G		25,000	25,000	25,000	25,000								75,000
CLASSROOM FURNITURE	G		185,000	185,000	185,000	185,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	1,195,000
IAR CAFETERIA ADDITION/RENOVATION	B	1,284,000					160,000	160,000	160,000	160,000	160,000	160,000	160,000	-
FHS ROOF REPLACEMENT	G	120,000												-
NOAH WALLACE PARTIAL ROOF REPLACE	B	450,000												-
WEST DISTRICT CORRIDOR FLOORING	G	236,166												-
FHS MASCOT	G	20,000												-
FARMINGTON HIGH SCHOOL BUILDING	B	110,000,000												-
FARMINGTON HIGH SCHOOL BUILDING	O	26,321,000												-
TOTAL-EDUCATION		139,542,166	1,887,000	5,185,000	3,560,000	3,535,000	3,385,000	3,585,000	3,285,000					24,422,000

CAPITAL IMPROVEMENT PROGRAM				FUNDING SOURCE CODE:										
FOR THE PERIOD				G = GENERAL FUND B = BONDING O = OTHER FUNDS F=GF FUND BALANCE APPROPRIATION R= REAPPROPRIATION										
FY2022/2023 TO FY2028/2029														
	F	S		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	TOTAL		
ENGINEERING														
ROAD RECONSTRUCTION	B			2,000,000		2,000,000		2,000,000		2,000,000		6,000,000		
LIGHT POLE REPLACEMENT	G			25,000		25,000	25,000	25,000	25,000	25,000		150,000		
BRIDGE REPAIRS	G			50,000		50,000	50,000	50,000	150,000	150,000		600,000		
PEDESTRIAN SIGNAL UPGRADES	G					25,000	25,000	25,000				75,000		
SURVEYING EQUIPMENT	G					40,000	40,000					40,000		
VEHICLE REPLACEMENTS	G					35,000	35,000	35,000				105,000		
RAILS TO TRAILS	G					75,000	150,000	150,000	150,000	250,000	250,000	1,025,000		
ENVIRONMENTAL COMPLIANCE	G			50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000		
RIVERBANK STABILIZATION CEMETERY	G					500,000	500,000	500,000	500,000	500,000	500,000	3,000,000		
OPEN SPACE MANAGEMENT	G				25,000	50,000	50,000	50,000	50,000	50,000	50,000	325,000		
ARTIFICIAL TURF FIELD	G					100,000	100,000	100,000	250,000	150,000	150,000	1,000,000		
SCHOOL PARKING LOT PAVING/UPGRADES	G					450,000	450,000	250,000	250,000	250,000	250,000	1,900,000		
STP URBAN-BRIDGE AT MONTEETH DRIVE	G					50,000	50,000	50,000	50,000	50,000	50,000	300,000		
TOTAL-ENGINEERING				2,125,000	75,000	3,410,000	1,525,000	3,435,000	1,475,000	3,475,000	1,475,000	14,870,000		

	CAPITAL IMPROVEMENT PROGRAM				FUNDING SOURCE CODE:										TOTAL
	FOR THE PERIOD FY2022/2023 TO FY2028/2029				G = GENERAL FUND B = BONDING O = OTHER FUNDS F=GF FUND BALANCE APPROPRIATION R= REAPPROPRIATION										
	F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	S	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029						
HIGHWAY & GROUNDS															
SIDEWALKS	G			50,000	50,000	75,000	75,000	75,000	75,000						400,000
HIGH SCHOOL TRACK	G				650,000	650,000									650,000
HIGH SCHOOL BLEACHERS	G					650,000									650,000
IRRIGATION IMPROVEMENTS	G			40,000											80,000
TUNXIS MEADE IMPROVEMENTS	O		100,000												-
TUNXIS MEADE IMPROVEMENTS	G			750,000	750,000	750,000	750,000	750,000	750,000						4,500,000
FIELD & PLAYGROUND EQUIPMENT	G			50,000			50,000		50,000						150,000
GENERATOR REPLACEMENT	G						100,000								100,000
FUEL ISLAND & PARKING LOT REPLACE	G							100,000							100,000
VEHICLE MAINT BUILDING ROOF	G			75,000											75,000
PARKS MAINTENANCE BUILDING	B				1,000,000										1,000,000
DUMP TRUCKS-HIGHWAY	G		188,000		250,000	220,000	230,000	230,000	230,000						1,380,000
HIGHWAY MAINTENANCE TRUCK	R		75,000												-
HIGHWAY MAINTENANCE TRUCK	G			85,000		85,000		90,000							345,000
ROAD SWEEPER-REFURBISH	G					30,000									30,000
ROAD SWEEPER-REFURBISH	G														475,000
EXCAVATOR	G			225,000		250,000									200,000
3 CUBIC YD WHEEL LOADER	G					200,000									-
BACKHOE LOADER	G														-
ROAD SIDE MOWER	G						150,000								150,000
PARKS MAINTENANCE TRUCK	G						80,000								160,000
MOWER-PARKS	G			60,000		70,000		70,000							325,000
TOOLCAT-GROUNDS	G		80,000												80,000
SKIDSTEER-GROUNDS	G						50,000								50,000
SPRAYER-PARKS	G														68,000
SANDBRO-PARKS	G														30,000
VEHICLE MAINTENANCE TRUCK	G														90,000
BUILDING MAINTENANCE VEHICLE	G			45,000											45,000
TOTAL-HIGHWAYS & GROUNDS			443,000	500,000	1,643,000	3,050,000	1,880,000	1,435,000	1,315,000	1,230,000					11,053,000

CAPITAL IMPROVEMENT PROGRAM				FUNDING SOURCE CODE:											
FOR THE PERIOD FY2022/2023 TO FY2028/2029				G = GENERAL FUND B = BONDING O = OTHER FUNDS P=GF FUND BALANCE APPROPRIATION R= REAPPROPRIATION											
	F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029						
PLANNING DEPARTMENT															
AFORDABLE HOUSING PLAN	G		30,000	30,000		10,000									70,000
FARMINGTON CENTER IMPROVEMENTS	G	150,000													-
FARMINGTON CENTER IMPROVEMENTS	O	150,000													-
STREETSCAPE IMPROVEMENTS	G			250,000	250,000	250,000	250,000								1,000,000
TINTY BARN IMPROVEMENTS	G		30,000	60,000											90,000
TOTAL-PLANNING		300,000	60,000	340,000	250,000	260,000	250,000								1,160,000
FIRE DEPARTMENT															
TURNOUT GEAR	G	50,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000	462,000
SCBA FILLING STATION	G					25,000									25,000
HOSE	G	75,000	75,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	200,000
COMMUNICATIONS UPGRADES	G														175,000
EXTRICATION EQUIPMENT	G		75,000			37,000									37,000
LUCAS DEVICES	G														-
KNOX BOXES	G	32,000			60,000										60,000
MARINE UNITS	G														-
ENGINE 8 REPLACEMENT	B						750,000								750,000
ENGINE 9 REPLACEMENT	B														320,000
ENGINE 5 REPLACEMENT	B														950,000
RESCUE 15 REPLACEMENT	B				950,000										90,000
MEDIC 7 REPLACEMENT	G			90,000											90,000
MEDIC 12 REPLACEMENT	G														-
MEDIC 16 REPLACEMENT	G	100,000				100,000									100,000
MEDIC 17 REPLACEMENT	G				60,000										60,000
UTILITY VEHICLE	G														-
UTV GATOR	G					40,000									40,000
LIVE FIRE TRAINING FACILITY	G					30,000									30,000
SUBSTATION REPAIRS	G			75,000	75,000	75,000	100,000								325,000
BUILDING SECURITY IMPROVEMENTS	G		95,000												95,000
FIRE STATION RENOVATIONS	G	25,000													-
FIRE STATION RENOVATIONS	B			11,000,000											11,000,000
TOTAL-FIRE		282,000	311,000	11,306,000	1,261,000	423,000	1,026,000	446,000	66,000						14,839,000

	CAPITAL IMPROVEMENT PROGRAM				FUNDING SOURCE CODE:				TOTAL								
	FOR THE PERIOD FY2022/2023 TO FY2028/2029				G = GENERAL FUND	B = BONDING	O = OTHER FUNDS	F=GF FUND BALANCE APPROPRIATION		R= REAPPROPRIATION							
	F	S	R	P	P	P	P	P	P								
	FUNDED	2021-2022	RECOMMENDED	2022-2023	PROJECTED	2023-2024	PROJECTED	2024-2025	PROJECTED	2025-2026	PROJECTED	2026-2027	PROJECTED	2027-2028	PROJECTED	2028-2029	TOTAL
POLICE DEPARTMENT																	
SUPERVISOR'S SUV	G																220,000
UTILITY VEHICLE	G									75,000							75,000
TECHNOLOGY IMPS. - POLICE	G																35,000
COMMUNICATIONS UPGRADE	G									110,000							110,000
DISPATCH CONSOLE STATIONS	G									50,000							50,000
IMPOUND AREA STORAGE FACILITY	G																30,000
GENERATOR REPLACEMENT	G																75,000
HVAC IMPROVEMENTS	G																75,000
FAÇADE & GUTTERS	G																125,000
ROOF REPLACEMENT-POLICE FACILITY	G																100,000
RANGE HOUSE IMPROVEMENTS	G																350,000
TOTAL-POLICE	G																25,000
																	325,000
																	330,000
																	415,000
																	685,000
																	360,000
																	285,000
																	275,000
																	80,000
																	2,430,000
TOWN MANAGER																	
1928 BUILDING	G																100,000
TOWN HALL IMPROVEMENTS	G																75,000
OUTDOOR PAVILION	G																150,000
OUTDOOR PAVILION	G																150,000
OUTDOOR PAVILION	O																128,205
BUILDING/EQUIPMENT IMPROVEMENTS	G																50,000
UNIONVILLE MUSEUM	G																35,000
TECHNOLOGY IMPS - TOWN	G																125,000
REVALUATION	G																260,000
LAND RECORDS RE-INDEXING	G																136,000
FLEET VEHICLES	G																30,000
	G																25,000
TOTAL-TOWN MANAGER	G																510,000
																	729,205
																	375,000
																	420,000
																	300,000
																	521,000
																	435,000
																	200,000
																	2,980,205

CAPITAL IMPROVEMENT PROGRAM FOR THE PERIOD FY2022/2023 TO FY2028/2029			FUNDING SOURCE CODE: G = GENERAL FUND B = BONDING O = OTHER FUNDS F=GF FUND BALANCE APPROPRIATION R= REAPPROPRIATION										
	F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029				
COMMUNITY & RECREATION SERVICES													
STAPLES HOUSE RENOVATIONS	G												
BUILDING SAFETY	G		25,000			25,000							25,000
DIAL-A-RIDE BUS	O		55,000			55,000							25,000
SPRAYGROUND WATER PARK	G											300,000	110,000
SENIOR CENTER EXERCISE EQUIP	G		25,000			25,000							300,000
SENIOR CENTER BLDG IMPROVEMENTS	G			25,000		25,000							50,000
SENIOR CENTER ROOF REPLACEMENT	G					25,000							75,000
SENIOR CENTER FACADE & GUTTERS	G					350,000							350,000
SENIOR CENTER WINDOW REPLACEMENT	G					100,000							100,000
SENIOR CENTER HVAC	G						175,000						175,000
STONE HOUSE RENOVATIONS	G				125,000								125,000
STONE HOUSE RENOVATIONS	O		150,000										200,000
YOUTH CENTER RENOVATIONS	O		25,000										150,000
RECREATION FACILITIES IMPROVEMENTS	O		25,000	75,000									100,000
HOUSING LAND BANK	O		59,000										59,000
TOTAL-COMMUNITY & RECREATION	G		175,000	189,000	250,000	200,000	580,000	200,000		475,000	25,000		1,919,000
WESTWOODS GOLF COURSE													
FAIRWAY MOWER	G												170,000
GREENS MOWER	G					55,000							35,000
UTILITY VEHICLE	G		42,000			35,000							42,000
BACKHOE/LOADER	G												42,000
IRRIGATION IMPROVEMENTS	G				40,000								75,000
MAINTENANCE BLDG IMPROVEMENTS	G					40,000							120,000
PARKING LOT IMPROVEMENTS	G									35,000			35,000
CLUBHOUSE IMPROVEMENTS	G						250,000						250,000
TOTAL-GOLF COURSE	G		42,000	130,000	25,000	95,000	250,000	135,000		75,000			752,000
GRAND TOTAL			143,702,166	4,123,205	23,054,000	10,976,000	10,868,000	8,827,000	10,141,000	6,436,000			74,425,205

	CAPITAL IMPROVEMENT PROGRAM				FUNDING SOURCE CODE:				
	FOR THE PERIOD								
	FY2022/2023 TO FY2028/2029								
	F	R	O	B	G	F	O	B	G
	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	TOTAL
GENERAL FUND									
BONDING									
OTHER FUNDS									
REAPPROPRIATION									
TOTAL	143,702,166	4,123,205	23,054,000	10,976,000	10,868,000	8,827,000	10,141,000	6,436,000	74,425,205

OTHER FUNDS

**TOWN OF FARMINGTON, CT
FY 2022-2023 BUDGET
WASTE COLLECTION FUND**

	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTH ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
REVENUES						
WASTE COLLECTION FEES	1,677,866	1,805,795	1,630,386	1,826,145	1,936,327	1,936,327
PRIOR YEAR COLLECTIONS	23,733	17,000	5,781	11,639	15,000	15,000
INTEREST & LIEN FEES	20,669	17,500	12,317	17,817	17,500	17,500
WASTE PERMITS	-	2,000	8,500	8,500	8,500	8,500
INTEREST INCOME	2,618	2,000	831	1,422	2,000	2,000
FUND EQUITY	-	100,000	-	84,682	100,000	100,000
TOTAL REVENUES	1,724,885	1,944,295	1,657,816	1,950,205	2,079,327	2,079,327

	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTH ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
APPROPRIATIONS						
LANDFILL	138,221	54,695	15,236	54,164	56,510	56,510
COLLECTION & DISPOSAL	1,703,391	1,844,800	992,832	1,850,098	1,978,017	1,978,017
HAZARDOUS WASTE	33,052	44,800	14,110	45,943	44,800	44,800
TOTAL APPROPRIATIONS	1,874,664	1,944,295	1,022,178	1,950,205	2,079,327	2,079,327

**TOWN OF FARMINGTON, CT
FY2022-2023 BUDGET
RECREATION FUND**

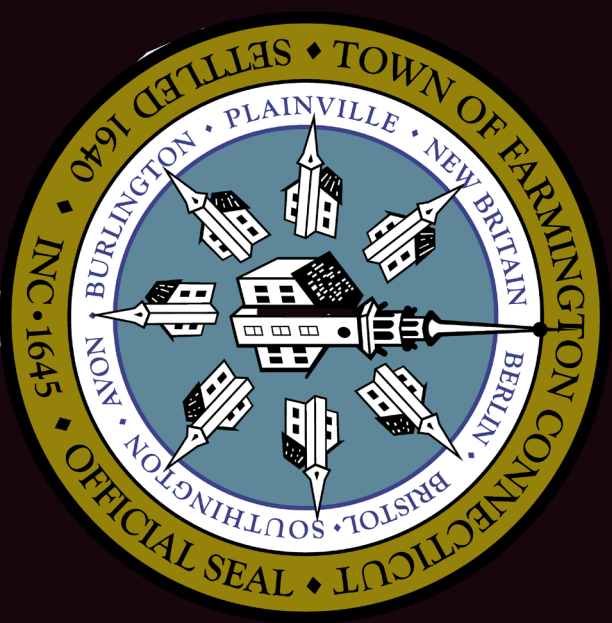
	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTHS ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
REVENUES						
SPORTS & PHYSICAL FITNESS	494,717	479,923	240,551	482,933	495,000	495,000
CULTURAL & CREATIVE	14,113	16,832	14,443	16,832	16,832	16,832
BUS TRIPS	-	4,056	-	4,250	5,000	5,000
RECREATION CAMPS	165,471	99,000	29,554	118,216	144,164	144,164
SENIOR TRIPS & PROGRAMS	3,093	18,000	8,439	14,466	18,000	18,000
OTHER REVENUE	1,997	3,300	1,308	2,200	3,300	3,300
INTEREST	358	600	293	614	700	700
TOTAL REVENUES	679,749	621,711	294,589	639,511	682,996	682,996

	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTHS ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
APPROPRIATIONS						
SPORTS & PHYSICAL FITNESS	326,358	331,253	256,910	331,275	353,915	353,915
CULTURAL & CREATIVE	8,107	11,227	3,490	9,428	12,464	12,464
SOCIAL PROGRAMS	2,200	2,200	-	2,200	2,200	2,200
BUS TRIPS	-	4,056	-	4,955	5,000	5,000
INCLUSION SERVICES	-	4,800	-	2,168	4,900	4,900
RECREATION CAMPS	67,836	89,066	92,261	105,900	116,220	116,220
RECREATIONAL SERVICES	154,850	161,109	91,905	166,557	170,297	170,297
SENIOR TRIPS & PROGRAMS	6,509	18,000	6,782	15,540	18,000	18,000
TOTAL APPROPRIATIONS	565,860	621,711	451,348	638,023	682,996	682,996

**TOWN OF FARMINGTON, CT
FY2022-2023 BUDGET
GOLF COURSE FUND**

	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTH ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
REVENUES						
GREENS FEES	425,261	355,693	201,275	346,230	332,000	332,000
SEASON TICKETS	102,632	106,000	9,546	103,000	103,000	103,000
GOLF CART RENTALS	146,605	109,318	75,044	118,902	115,000	115,000
DRIVING RANGE	90,174	64,000	42,959	87,176	70,000	70,000
OTHER	-	1,000	(3,054)	-	4,000	4,000
INTEREST	781	839	167	307	500	500
CONTRIBUTION	-	-	-	-	-	-
TOTAL REVENUES	\$ 765,452	\$ 636,850	\$ 325,937	\$ 655,615	\$ 624,500	\$ 624,500

	<u>2020-2021 ACTUAL</u>	<u>2021-2022 REVISED BUDGET</u>	<u>2021-2022 7 MONTH ACTUAL</u>	<u>2021-2022 ESTIMATED 12 MONTHS</u>	<u>2022-2023 MANAGER</u>	<u>2022-2023 COUNCIL RECOMMENDED</u>
APPROPRIATIONS						
CLUBHOUSE	532,439	529,844	125,291	539,402	538,270	538,270
RESTAURANT	57,371	42,692	22,649	42,277	23,380	23,380
DRIVING RANGE	20,673	12,359	7,888	14,695	13,250	13,250
GOLF CART RENTALS	47,590	51,955	28,822	48,382	49,600	49,600
TOTAL APPROPRIATIONS	658,073	636,850	184,650	644,756	624,500	624,500

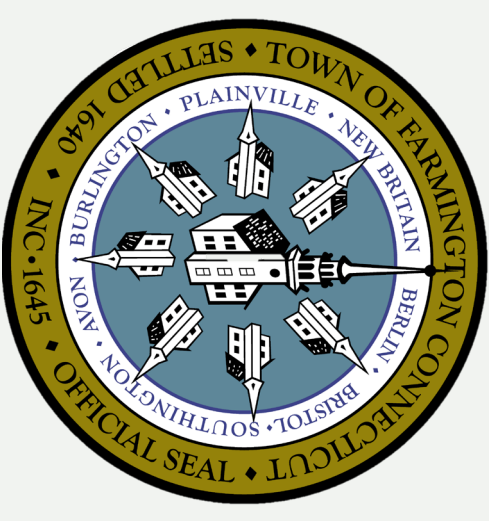


Town of Farmington Annual Town Meeting April 18, 2022

The meeting will begin shortly



2022-2023



Annual Town Meetings

Policy Guidelines

- Town Council Budget Target
- Town's Strategic Plan
- Town's Capital Improvement Policy
- Long Term Financial Forecast



Expenditures 2022-2023

Category	2021-2022	2022-2023	\$ Change	% Change
Board of Education	\$72,288,934	\$74,448,257	\$2,159,323	2.99%
Town Operations	32,317,083	33,380,320	1,063,237	3.29
Debt Service	8,272,347	9,306,656	1,034,309	12.50
Capital Outlay	3,147,166	3,881,000	733,834	23.32
BOE Defined Contribution	75,000	250,000	175,000	233.33
Total	\$116,100,530	\$121,266,233	\$5,165,703	4.45%



Town Operations 2022-2023

General Fund	2021/2022 Revised Budget	2022/2023 TM Recommended	Dollar Change	Percent Change
General Administration	\$7,441,012	\$7,460,326	\$19,314	0.26%
Public Safety	\$10,824,261	\$11,099,864	\$275,603	2.55%
Public Works	\$4,708,440	\$4,935,529	\$227,089	4.82%
Community & Recreation	\$896,768	\$924,662	\$27,894	3.11%
Other	\$8,446,602	\$8,959,939	\$513,337	6.08%
TOTAL	\$32,317,083	\$33,380,320	\$1,063,237	3.29%



Expenditures by Object 2022-2023

General Fund	2021/2022 Revised Budget	2022/2023 TM Recommended	Dollar Increase (Decrease)	Percent Increase (Decrease)
Salaries	\$14,697,255	\$14,994,125	\$296,870	2.02%
Benefits	8,047,324	8,565,071	517,747	6.43
Supplies	769,471	807,431	37,960	4.93
Equipment	420,662	467,234	46,571	11.07
Contractual	6,356,224	6,409,741	53,517	.84
Utilities	2,026,146	2,136,718	110,572	5.46
Total	\$32,317,083	\$33,380,320	\$1,063,237	3.29%



2022-2023 Debt Service

	FY 2021/2022	FY 2022/2023	Dollar Change	Percent Change
Debt Service	8,272,347	9,306,656	1,034,309	12.50%



Special Services

- Refuse Collection

Current Charge: \$254

Proposed Charge: \$272

This budget proposes an \$18 increase.



General Fund Capital Projects

	FY 2021/2022	FY 2022/2023	\$ Change
Capital	\$3,147,166	\$3,881,000	\$733,834

Town's Capital Policy Guidelines = 2.50%
FY 2022/2023 Budget = 3.20%



Capital Fund Projects (General Fund & Other)

Board of Education:

\$510,000 - Technology Improvements
\$164,000 - School Security
\$158,500 - School Code/Safety Compliance
\$118,000 - District-wide Mechanical Equipment
\$111,500 - Cafeteria Equipment
\$515,000- Structural/Architectural
\$100,000 - Vehicle Replacement
\$25,000 - Telephone System
\$185,000 - Classroom Furniture

Town:

\$50,000 – Environmental Compliance
\$25,000 – Open Space Management
\$40,000 – Irrigation Improvements
\$75,000 – Vehicle Maintenance Building Roof
\$85,000 – Road Maintenance Truck (Highway)
\$225,000 – Excavator
\$30,000 – Sandpro
\$128,205 Outdoor Pavilion - 0

• Town Continued:

\$45,000 – Building Maintenance Vehicle
\$30,000 – Affordable Housing Plan
\$30,000 – Tinty Barn Improvements
\$66,000 – Turnout Gear
\$75,000 – Communications Upgrade
\$75,000 – Extrication Equipment
\$95,000 – Keyless Building Entry
\$35,000 – Utility Vehicle
\$160,000 – Technology Improvements
\$75,000 – Communications Upgrade
\$60,000 – Dispatch Console Station Replacement
\$100,000 – 1928 Building
\$150,000 – Town Hall Improvements
\$50,000 – Building and Equipment Improvements
\$35,000 – Unionville Museum
\$130,000 – Technology Improvements
\$136,000 – Revaluation
\$25,000 – Building Security
\$25,000 – Senior Center Exercise Equipment
\$25,000 – Youth Center Renovations
\$55,000 Dial-a-Ride Bus - 0
\$59,000 Recreation Facilities Improvement – 0
\$42,000 - Utility Vehicle Replacement



Total: \$4,123,205

Recommended Bonding 2022-2023

There is no recommended bonding for FY 2022-2023.

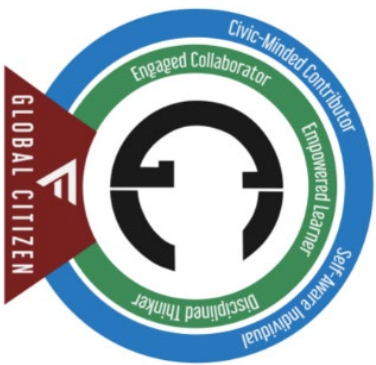


Total Budgetary Expenditure

Appropriation 2022/2023

Category	2021-2022	2022-2023	\$ Change	% Change
Board of Education	\$72,288,934	\$74,448,257	\$2,159,323	2.99
Town Operations	32,317,083	33,380,320	1,063,237	3.29
Debt Service	8,272,347	9,306,656	1,034,309	12.50
Capital Outlay	3,147,166	3,881,000	733,834	23.32
BOE Defined Contribution	75,000	250,000	175,000	233.33
Total	\$116,100,530	\$121,266,233	\$5,165,703	4.45%





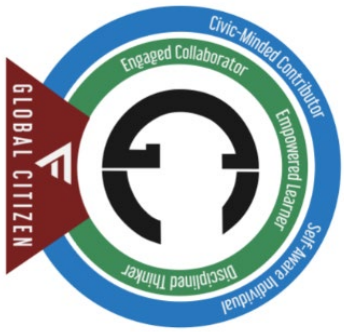
Board of Education's 2022-2023 Budget



**FARMINGTON
PUBLIC SCHOOLS**

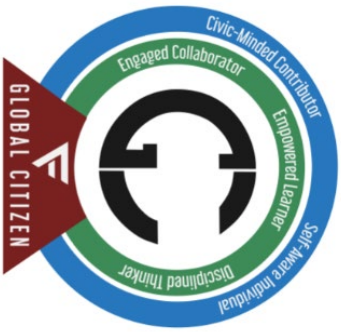
Empowering Global Citizens

April 18, 2022



FARMINGTON PUBLIC SCHOOLS: BOARD OF EDUCATION'S 2022-2023 RECOMMENDED BUDGET

Total Budget Amount	\$74,448,257
Increase:	\$2,159,323
Percent Increase Over 2021-2022 Budget:	2.99%



SALARIES-100 SERIES

- Provides funding for school district employees, including teachers
- Account reflects the following negotiated increases:

- Teachers

- 1.75% GWI top step and BA track steps 9-11
- +Step increase only for teachers below top step
- 1.25% increase in Appendix C

- Administrators

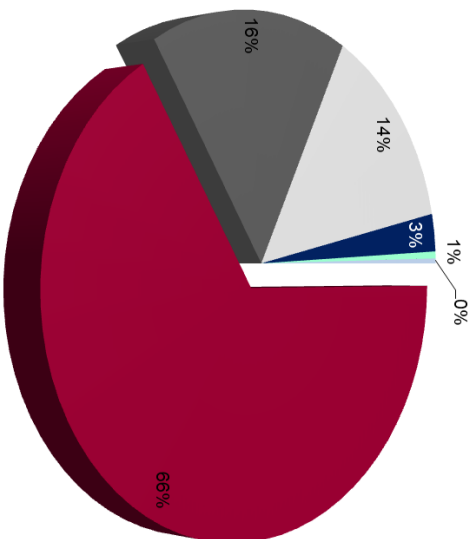
- 1.75% GWI
- + Step increase

- Nurses

- 1.5% GWI top step
- + Step increase only for nurses below top step
- Additional prep day per negotiated contract

- Classified Staff

- 2.0% GWI
- + Step increase only for those below top step



- Salaries
- Benefits
- Services
- Supplies
- Equipment
- Dues & Fees

2022-2023 Requested Budget

2021-2022 Approved Budget

Total Increase Requested

Percentage Increase

\$49,097,978

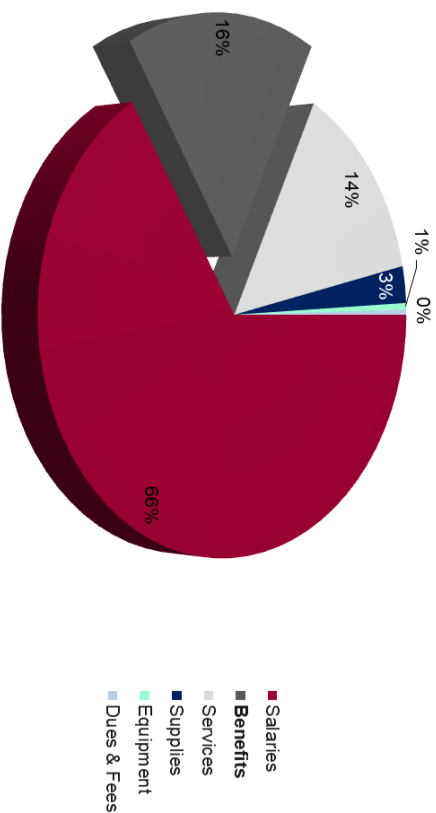
\$47,455,355

\$1,642,623

3.46%



BENEFITS-200 SERIES



2022-2023 Requested Budget
2021-2022 Approved Budget
Total Increase Requested
Percentage Increase

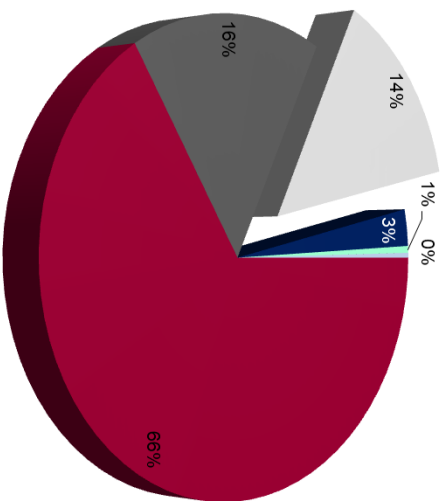
\$12,243,626
\$12,130,996
\$112,630
0.93%

- This account provides 100% of expected paid claims and administration of employee health insurance;
- All Associations have a High Deductible HSA with Co-Insurance;
- All Associations now have “dispense as written” within negotiated contracts which will create cost containment and efficiencies within self insurance;
- The Farmington BOE and Town have collaborated on a joint self-insurance policy; and
- Life Insurance cost is \$.23/thousand and Long Term Disability cost is \$.22/hundred.



SERVICES-300 SERIES

- Account provides for Special Services consultation services and tuition costs for outplacements;
- Account provides for major facility projects, K-8 summer school and technology based operational systems. Some facility projects were reduced in the 2021-22 budget and are being reinstated in 2022-23; and
- Account includes costs for student transportation and provides for Professional Development Programs to improve teaching and learning.

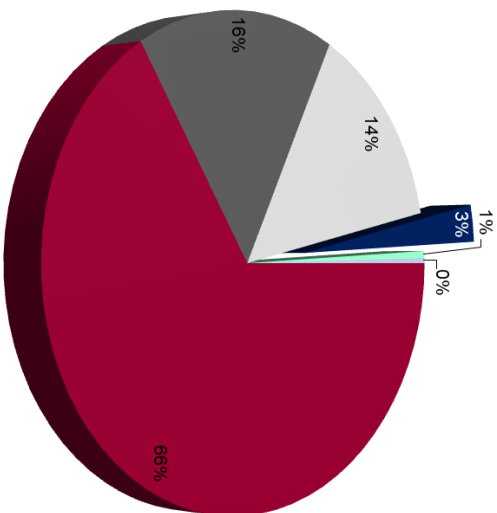


■ Salaries
■ Benefits
■ Services
■ Supplies
■ Equipment
■ Dues & Fees

2022-2023 Requested Budget	\$10,583,873
2021-2022 Approved Budget	\$10,330,236
Total Increase Requested	\$253,637
Percentage Increase	2.46%



SUPPLIES-400 SERIES



2022-2023 Requested Budget
2021-2022 Approved Budget
Total Increase Requested
Percentage Increase

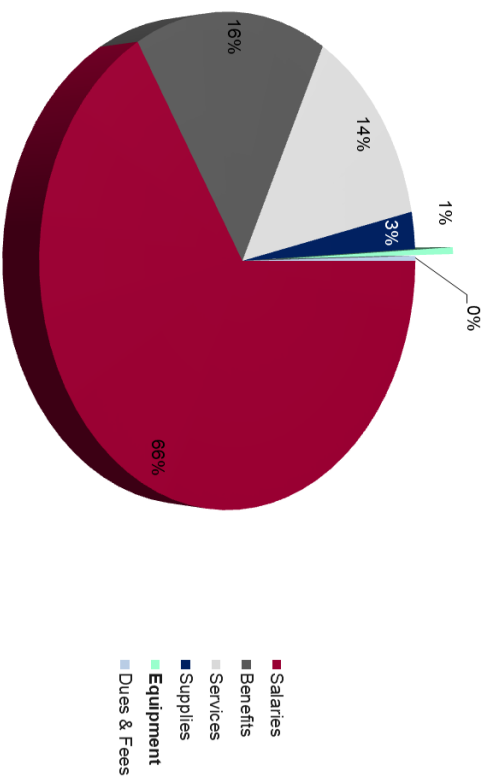
\$1,904,504
\$1,831,555
\$72,949
3.98%

- Account provides for facilities used in swimming and ice hockey competitions;
- Account provides for the purchase of a wide ranging group of items such as instructional, health, custodial, computer, and testing supplies, text and library books, and A-V/Computer materials; and
- This series experienced reductions in 2021-22 and reflects a reinstatement of funding for supplies in 2022-23.

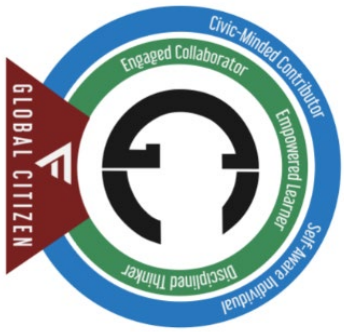


EQUIPMENT-500 SERIES

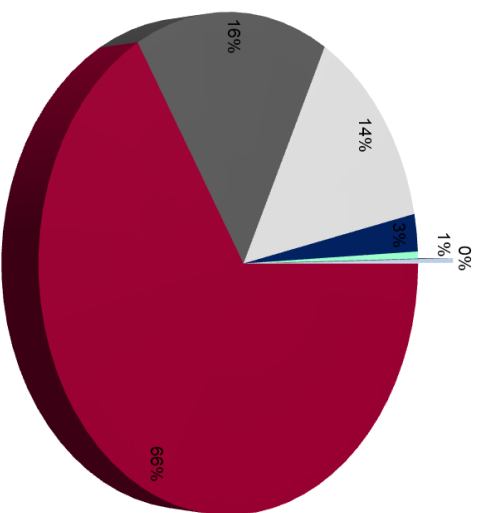
- Account provides for facility and technology equipment;
- The district has prioritized all potential technology and facility purchases within this series;
- This series experienced reductions in 2021-22 and reflects a reinstatement of funding in 2022-23; and
- The major driver of this increase is the restoration of funding for technology equipment related to the district's full transition to take-home 1:1 devices.



2022-2023 Requested Budget	\$362,304
2021-2022 Approved Budget	\$278,168
Total Increase Requested	\$84,136
Percentage Increase	30.25%



DUES AND FEES-600 SERIES



2022-2023 Requested Budget	\$255,973
2021-2022 Approved Budget	\$262,624
Total Increase Requested	\$(6,651)
Percentage Increase	-2.53%

- Memberships to organizations such as the Connecticut Association of School Business Officials and the Connecticut Association of Public School Superintendents are included here;
- Account includes the Town of Farmington’s negotiated liability, umbrella and motor vehicle insurance for the school district; and
- The reduction in this account is due to movement of ASPIRE funds into the correct supply account.



FARMINGTON PUBLIC SCHOOLS: BUDGET SUMMARY 2022-2023

ACCOUNT	2021-2022	2022-2023	Change	Percent
SALARIES	\$47,455,355	\$49,097,978	\$1,642,623	3.46%
BENEFITS	\$12,130,996	\$12,243,626	\$112,630	0.93%
SERVICES	\$10,330,236	\$10,583,873	\$253,637	2.46%
SUPPLIES	\$1,831,555	\$1,904,504	\$72,949	3.98%
EQUIPMENT	\$278,168	\$362,304	\$84,136	30.25%
DUES/FEEES	\$262,624	\$255,973	-\$6,651	-2.53%
TOTALS	\$72,288,934	\$74,448,257	\$2,159,323	2.99%



FARMINGTON PUBLIC SCHOOLS

Empowering Global Citizens

2022-2023

Board of Education's

Capital Improvement Budget

Capital Improvement Request

2022-2023

(Updated from Original Capital Request)

Technology Infrastructure	\$510,000	Districtwide Mechanical, Electrical, and Plumbing	\$118,000
School Security	\$164,000	Structural/Architectural	\$515,000
School Code and Safety	\$158,500	Telephone System	\$25,000
Cafeteria Equipment	\$111,500	Replacement of Vehicles	\$100,000
Classroom Furniture	\$185,000		

TOWN COUNCIL'S APPROVED CAPITAL IMPROVEMENT BUDGET FOR THE BOARD OF EDUCATION :

\$1,887,000

**\$1,700,000 in K-4 Mechanical Ventilation projects are not included in the 2022-2023*

Capital Improvement Budget originally requested by the Board of Education. These projects have been moved to the 2023-2024 Capital Improvement Budget.

Board of Education's Seven Year Capital Improvement Requested Budget

CAPITAL IMPROVEMENT PROGRAM (Seven Year)
FOR THE PERIOD
FY2022/2023-FY2028/2029

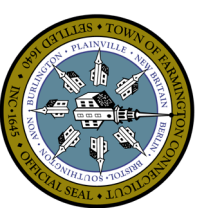
FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING
O = OTHER FUNDS

F	Town Council Approved 2021-2022	Superintendent Request 2022-2023	Town Council Approved 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027	PROJECTED 2027-2028	PROJECTED 2028-2029	TOTAL
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BOARD OF EDUCATION										
G	400,000	510,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	3,960,000
G	100,000	164,000	350,000	350,000	200,000	200,000	200,000	200,000	250,000	1,714,000
G	100,000	158,500	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,658,500
G	850,000	850,000	850,000	850,000	850,000	850,000	850,000	850,000	850,000	850,000
G	160,000	118,000	111,500	1,700,000	300,000	500,000	750,000	750,000	750,000	4,868,000
G	91,000	515,000	100,000	100,000	75,000	50,000	50,000	50,000	50,000	486,500
G	260,000	850,000	300,000	1,700,000	1,800,000	1,800,000	1,250,000	1,500,000	1,250,000	8,315,000
G	0	100,000	25,000	100,000	100,000	150,000	150,000	100,000	100,000	850,000
G	0	25,000	25,000	25,000	25,000	160,000	160,000	160,000	160,000	75,000
G	0	185,000	185,000	185,000	185,000	160,000	160,000	160,000	160,000	1,195,000
B	1,284,000									-
B	120,000									-
G	450,000									-
B	450,000									-
G	236,166									-
G	20,000									-
G	20,000									-
TOTAL-EDUCATION	3,221,166	3,587,000	-	3,485,000	3,560,000	3,535,000	3,385,000	3,585,000	3,285,000	24,422,000

Grand List 2022/2023

Category	2021-2022	2022-2023	\$ Change	% Change
Real Estate	\$3,241,496,228	\$3,248,365,946	\$6,869,718	0.21%
Personal Property	239,751,822	233,736,253	(6,015,569)	(2.51)
Motor Vehicles	251,973,408	315,514,500	63,541,092	25.22
Total	\$3,733,221,458	\$3,797,616,699	\$64,395,241	1.72%



Revenues, Grants, Charges, Other

Revenues	FY 21/22	FY 22/23	\$ Change	% Change
Other Property Taxes	\$1,316,000	\$1,405,000	\$89,000	6.76%
Licenses and Permits	701,000	781,500	80,500	11.48
Fines and Penalties	18,500	15,000	(3,500)	(18.92)
Interest	125,000	150,000	25,000	20.00
Grants	4,918,103	6,459,586	1,541,483	31.34
Service Charges	1,366,500	1,514,308	147,808	10.82
Other	861,844	772,126	(89,718)	(10.41)
Westwoods Contribution	330,000	320,000	(10,000)	(3.03)
Total	\$9,636,947	\$11,417,520	\$1,780,573	18.48%



Recommended Tax & Mill Rate

Recommended Tax and Mill Rate	FY 21/22	FY 22/23
Tax Levy	\$107,144,687	\$110,948,713
Mill Rate	28.81	29.32
Mill Rate Change	0.84	0.52
% of Change	2.99%	1.79%
Real Estate Taxes for the Average Homeowner	\$6,532.75	6,649.98
Dollar Increase /decrease	\$189.82	117.23
Percent Increase/decrease	2.99%	1.79%

\$100,000 of assessed value = \$2,932 in taxes



2022 Town of Farmington Upcoming Budget Schedule



April 28 Thursday	Referendum Vote
April 29 Friday	4 p.m. Special Town Council Meeting (if needed)
May 2 Monday	7 p.m. Second Town Meeting (if needed)
May 12 Thursday	Second Referendum Vote (if needed)
May 24 Tuesday	7 p.m. Town Council Meeting—set tax rate