

**MINUTES OF ANNUAL TOWN MEETING OF THE
TOWN OF FARMINGTON HELD APRIL 19, 2021**

The Annual Town Meeting of electors and citizens qualified to vote in town meetings of the Town of Farmington, Connecticut, was held at the Farmington High School, 10 Monteith Drive, Farmington Connecticut, on Monday April 19, 2021 at 7:00 pm. Because of Covid-19 the meeting was being held as a Zoom meeting as well as in person. There were 16 electors and citizens qualified to vote in town meetings in attendance and 44 electors and citizens attending by Zoom.

Paula B. Ray, Town Clerk called the meeting to order. She announced the Warning for the meeting had been published in the Hartford Courant on April 6, 2021 and copies of the resolutions that were to be considered that evening were in the check in area. The Clerk asked that the meeting consider waiving the reading of the Warning for the meeting. The Warning for the Annual Town Meeting is recorded in these records immediately preceding these minutes.

It was moved and seconded to waive the reading of the Warning. The Clerk called for a voice vote and declared the motion passed.

Mr. Christian Hoheb was chosen moderator of the meeting and Mrs. Paula B. Ray acted as clerk. Mr. Hoheb outlined the procedures that would be followed for the meeting and the referendum.

Item 1:

It was moved and seconded:

Resolved, that the Town Report for the fiscal year ending June 30, 2020 be approved.

The Moderator called for a voice vote and declared the resolution passed.

Item 2:

It was moved and seconded:

Resolved, that the budget recommended by the Town Council for the fiscal year commencing July 1, 2021 be approved.

The Town Council Recommended Budget for fiscal year 2021-2022 is recorded following these minutes.

The Moderator called upon Mr. C. J. Thomas, Chair of the Town Council to make remarks. Mr. Thomas reviewed the presentation recorded with these minutes as Item 1. He told the meeting the goal of the Town Council was to maintain excellent services and schools, while being fiscally responsible and planning for the future needs of the Town. Mr. Thomas reviewed the process

that was used to adopt the Town Council's Recommended Budget. The Moderator called upon Kathy Blonski, Town Manager to make remarks. Mrs. Blonski reviewed the presentation recorded with these minutes as Item 2, which outlined the Town's expenditures, debt service, capital fund projects, budget drivers and budget savings. The Moderator called on Kathy Greider, Superintendent of Schools to make remarks. Mrs. Greider reviewed the Board of Education's recommended budget using the presentation recorded with these minutes as Item 3. Mrs. Greider explained the Board of Education's budget process was grounded in the K-12 Strategic Improvement Document. The mission, vision of the global citizen, framework for teaching and learning, core beliefs and equity framework guide were aligned with the Board of Education's financial plan. She told the meeting the Board of Education Budget was a zero-based budget. Mrs. Blonski reviewed the projected revenues in the Town Council Recommended Budget 2021-2022 and the recommended tax and mill rates for 2021-2022 using the presentation Grand List 2021-2022, which is recorded with these minutes as Item 4.

The Moderator called for comments on the Town Council's Recommended Budget.

Don Dube of 94 Oakridge Road told the meeting he believed the proposed budget was fiscally responsible but worried combined with the future high school project would be too much for taxpayers and possibly cause the high school project to fail. He talked about Farmington's low tax rate being an economic driver to attract businesses to Town and worried the increasing tax rate would cause Farmington to lose its advantage. He asked the Council to try to find ways to hold the line on the year-to-year expense increases.

Hearing no further public comments or questions, the Moderator asked for a motion to move the resolution under Item 2 contained in the Warning to referendum by voice vote and declared the motion passed.

Item 3:

The Moderator asked for a motion to waive the reading of the resolution for Item 3 contained in the Warning, which was available on the entry table.

It was moved and seconded to waive the reading of the resolution. The Moderator called for a voice vote and declared the motion passed.

The Moderator called for a motion to consider Item 3 contained in the Warning for a \$1,284,000 appropriation and borrowing authorization for costs related to replacement of the Irving A. Robbins Middle School Cafeteria Expansion Project.

It was moved and seconded to consider Item 3 contained in the Warning. The Moderator called for a voice vote and declared the motion passed.

Kathy Blonski reviewed the project using the presentations recorded with these minutes as Item 5.

The Moderator called for comments and questions. Hearing none, he moved to Item 4 contained in the Warning.

Item 4:

The Moderator asked for a motion to waive the reading of the resolution for Item 4 contained in the Warning, which was available on the entry table.

It was moved and seconded to waive the reading of the resolution. The Moderator called for a voice vote and declared the motion passed.

The Moderator called for a motion to consider Item 4 contained in the Warning recommending an appropriation of \$450,000 for costs related to the Noah Wallace Partial Roof Replacement Project and the issue of bonds or notes and temporary notes to finance said appropriation.

Kathy Blonski reviewed the project using the presentations recorded with these minutes as Item 5.

The Moderator called for comments and questions. Hearing none, he moved to Item 5 contained in the Warning

Item 5:

The Moderator asked for a motion to waive the reading of the resolution for Item 5 contained in the Warning, which was available on the entry table.

It was moved and seconded to waive the reading of the resolution. The Moderator called for a voice vote and declared the motion passed.

The Moderator called for a motion to consider Item 5 contained in the Warning recommending a \$2,000,000 appropriation and borrowing authorization for repairs to and reconstruction of such various Town roads and drainage systems.

Kathy Blonski reviewed the project using the presentations recorded with these minutes as Item 5.

The Moderator called for comments and questions. Hearing none, he moved to Item 6 contained in the Warning

Item 6:

The Moderator asked if there was any other business to come before the Town Meeting.

Hearing none, the Moderator asked for a resolution to adjourn the Annual Town Meeting to referendum vote for Items 2-5 contained in the Warning to be held on April 29, 2021 between the hours of 6:00 a.m. and 8:00 p.m. at the polling places indicated in the Warning.

It was moved and seconded to adjourn to referendum for resolutions presented under items 2 through 5 of the Warning to be placed upon voting tabulators under the following headings, respectively:

1. "SHALL THE BUDGET FOR THE TOWN OF FARMINGTON PRESENTED BY THE TOWN COUNCIL AND RECOMMENDED BY THE ANNUAL TOWN MEETING FOR FISCAL YEAR 2021-2022 BE APPROVED?"

YES

NO"

2. "SHALL THE TOWN OF FARMINGTON APPROPRIATE \$1,284,000 FOR THE IRVING A. ROBBINS MIDDLE SCHOOL CAFETERIA EXPANSION PROJECT AND AUTHORIZE THE ISSUANCE OF BONDS AND NOTES IN THE SAME AMOUNT TO FINANCE SAID APPROPRIATION?"

YES

NO"

3. "SHALL THE TOWN OF FARMINGTON APPROPRIATE \$450,000 FOR THE NOAH WALLACE SCHOOL PARTIAL ROOF REPLACEMENT PROJECT AND AUTHORIZE THE ISSUANCE OF BONDS AND NOTES IN THE SAME AMOUNT TO FINANCE SAID APPROPRIATION?"

YES

NO"

4. "SHALL THE TOWN OF FARMINGTON APPROPRIATE \$2,000,000 FOR REPAIRS TO AND RECONSTRUCTION OF VARIOUS TOWN ROADS AND DRAINAGE SYSTEMS, AND AUTHORIZE THE ISSUANCE OF BONDS AND NOTES IN THE SAME AMOUNT TO FINANCE SAID APPROPRIATION?"

YES

NO"

Voters approving a resolution shall vote "Yes" and voters opposing said resolution shall vote "No".

The Moderator called for a voice vote and declared the meeting adjourned to referendum at 7:43 p.m.

Respectfully submitted,



Paula B. Ray, Clerk

TOWN OF FARMINGTON, CT

**FY2021-2022
TOWN COUNCIL
RECOMMENDED BUDGET**

**TOWN MEETING:
APRIL 19, 2021**

**FY2021/2022
TAX AND BUDGET WORKSHEET
TOWN COUNCIL RECOMMENDED BUDGET
APRIL 5, 2021**

<u>EXPENDITURES</u>	<u>FY20/21 Adopted Budget</u>	<u>FY21/22 Council Recommended Budget</u>	<u>Dollar Change</u>	<u>% Change</u>
Education	69,976,581	72,288,934	2,312,353	3.30
Town	31,378,237	32,317,083	938,846	2.99
Debt Service	8,837,449	8,272,347	(565,102)	(6.39)
Capital Improvements	1,691,983	3,147,166	1,455,183	86.00
BOE Defined Contribution	50,000	75,000	25,000	50.00
Total	<u>111,934,250</u>	<u>116,100,530</u>	<u>4,166,280</u>	<u>3.72</u>

GRAND LIST

Real Estate	3,222,223,680	3,241,496,228	19,272,548	0.60
Personal Property	237,811,910	239,751,822	1,939,912	0.82
Motor Vehicles	239,931,487	251,973,408	12,041,921	5.02
Total	<u>3,699,967,077</u>	<u>3,733,221,458</u>	<u>33,254,381</u>	<u>0.90</u>

REVENUES

Other Property Taxes	1,208,000	1,316,000	108,000	8.94
Licenses and Permits	664,500	701,000	36,500	5.49
Fines and Penalties	19,500	18,500	(1,000)	(5.13)
Interest	250,000	125,000	(125,000)	(50.00)
Grants	4,872,273	4,918,103	45,830	0.94
Service Charges	1,328,500	1,366,500	38,000	2.86
Other	500,000	861,844	361,844	72.37
Westwoods Contribution	327,233	330,000	2,767	0.85
CIP	625,000	-	(625,000)	100.00
Total	<u>9,795,006</u>	<u>9,636,947</u>	<u>(158,059)</u>	<u>(1.61)</u>

TAX & MILL RATE

Tax Levy	\$ 102,970,244	\$ 107,144,687
Mill Rate	27.97	28.81
Mill Rate Change	-	0.84
% Change	0.00%	2.99%
Avg Residential Assessment	\$ 226,777	\$ 226,777
Real Estate Taxes	\$ 6,342.93	\$ 6,532.75
Dollar Increase	0.02	189.82
Percent Increase	0.00%	2.99%

TOWN OF FARMINGTON, CT
 FY2021/2022
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND REVENUE

ACCOUNT DESCRIPTION	2019/2020 ACTUAL	2020/2021 REVISED BUDGET	2020/2021 7 MONTH ACTUAL	2020/2021 ESTIMATED 12 MONTHS	2021/2022 COUNCIL RECOMMENDED	PCT CHANGE
PROPERTY TAXES						
CURRENT TAXES	101,248,019	102,139,244	95,387,660	102,207,015	106,463,583	4.23%
DELINQUENT TAXES	183,495	200,000	306,988	347,000	245,000	22.50%
INTEREST & LIEN FEES	235,083	158,000	168,789	280,789	236,000	49.37%
SUPPLEMENTAL MV TAXES	883,075	850,000	626,499	763,930	835,000	-1.76%
TOTAL PROPERTY TAXES	102,549,672	103,347,244	96,489,936	103,598,734	107,779,583	4.29%
LICENSES AND PERMITS						
DOG LICENSES	5,995	6,500	5,456	6,500	6,000	-7.69%
BUILDING PERMITS	614,325	645,000	509,483	753,161	685,000	6.20%
OTHER PERMITS	5,460	13,000	3,750	5,950	10,000	-23.08%
TOTAL LICENSES & PERMITS	625,780	664,500	518,689	765,611	701,000	5.49%
FINES AND PENALTIES						
COURT FINES	18,373	18,000	5,948	14,629	17,000	-5.56%
DOG FINES & CHARGES	1,443	1,500	100	1,100	1,500	0.00%
TOTAL FINES & PENALTIES	19,816	19,500	6,048	15,729	18,500	-5.13%
INTEREST						
INTEREST EARNINGS	651,927	250,000	66,610	111,923	125,000	-50.00%
TOTAL INTEREST	651,927	250,000	66,610	111,923	125,000	-50.00%
STATE AND FEDERAL GRANTS						
PILOT: STATE OWNED PROPERTY	2,069,061	2,069,061	2,069,061	2,069,061	2,069,061	0.00%
PILOT: COLLEGES & HOSPITALS	23,644	23,644	23,644	23,644	23,644	0.00%
VETERAN'S EXEMPTIONS	4,877	4,800	4,953	4,953	5,027	4.73%
PILOT: DISABLED	999	1,000	1,028	1,028	1,058	5.80%
TELECOMMUNICATIONS TAX	78,715	75,000	-	75,000	70,000	-6.67%
MUNICIPAL REVENUE SHARING	545,804	545,804	-	545,804	545,804	0.00%
MUNICIPAL STABILIZATION GRANT	802,461	802,461	802,461	802,461	802,461	0.00%
SOCIAL SERVICES GRANTS	-	12,000	6,437	20,000	20,000	66.67%
POLICE GRANTS	80,990	74,500	127,414	127,782	126,676	70.03%
FIRE SAFER GRANT	37,019	47,025	33,466	47,025	37,000	-21.32%
ELECTION EXPENSES GRANT	-	-	33,727	33,727	-	-
TOWN AID ROADS	373,521	373,521	373,905	373,905	373,904	0.10%
CARES ACT UNEMPLOYMENT GRANT	126,735	-	-	-	-	-
EQUALIZED COST SHARING	793,984	843,457	421,734	704,042	843,468	0.00%
TOTAL STATE AND FEDERAL GRANTS	4,937,810	4,872,273	3,897,830	4,828,431	4,918,103	0.94%
CHARGES FOR SERVICES						
RE CONVEYANCE TAX	556,401	576,000	417,340	651,456	600,000	4.17%
DIAL A RIDE	3,745	5,000	3,545	5,000	5,000	0.00%
RENTALS	9,340	10,000	420	3,100	5,000	-50.00%
TOWER SPACE RENTAL	166,586	155,000	100,254	146,000	132,000	-14.84%
HOUSING	50,501	50,500	28,393	51,695	50,500	0.00%
POLICE SERVICES	205,408	229,000	130,776	226,482	229,000	0.00%
TOWN CLERK FEES	314,370	258,000	277,952	325,880	300,000	16.28%
SEWER INSPECTION FEES	-	5,000	3,327	3,327	5,000	0.00%
ZONING	45,116	30,000	33,393	35,000	30,000	0.00%
ALARMS	10,350	10,000	6,025	12,000	10,000	0.00%
TOTAL CHARGES FOR SERVICES	1,361,817	1,328,500	1,001,426	1,459,940	1,366,500	2.86%

TOWN OF FARMINGTON, CT
 FY2021/2022
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND REVENUE

ACCOUNT DESCRIPTION	2019/2020 <u>ACTUAL</u>	2020/2021 REVISED <u>BUDGET</u>	2020/2021 7 MONTH <u>ACTUAL</u>	2020/2021 ESTIMATED <u>12 MONTHS</u>	2021/2022 COUNCIL <u>RECOMMENDED</u>	PCT <u>CHANGE</u>
OTHER REVENUES						
OTHER ASSESSMENTS	-	450,000	750,817	867,062	811,844	80.41%
OTHER REVENUES	19,631	50,000	47,605	50,000	50,000	0.00%
TOTAL OTHER REVENUE	<u>19,631</u>	<u>500,000</u>	<u>798,422</u>	<u>917,062</u>	<u>861,844</u>	<u>72.37%</u>
TRANSFERS IN						
CIP CONTRIBUTION	-	625,000	-	625,000	-	-100.00%
WESTWOODS CONTRIBUTION	305,000	327,233	-	327,233	330,000	0.85%
TOTAL TRANSFERS IN	<u>305,000</u>	<u>952,233</u>	<u>-</u>	<u>952,233</u>	<u>330,000</u>	<u>-65.34%</u>
 TOTAL REVENUES	 <u>110,471,453</u>	 <u>111,934,250</u>	 <u>102,778,961</u>	 <u>112,649,663</u>	 <u>116,100,530</u>	 <u>3.72%</u>

TOWN OF FARMINGTON, CT
FY2021/2022
TOWN COUNCIL RECOMMENDED BUDGET
GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2019/2020</u> <u>ACTUAL</u>	<u>2020/2021</u> <u>REVISED</u> <u>BUDGET</u>	<u>2020/2021</u> <u>7 MONTH</u> <u>ACTUAL</u>	<u>2020/2021</u> <u>ESTIMATED</u> <u>12 MONTHS</u>	<u>2021/2022</u> <u>MANAGER</u>	<u>2021/2022</u> <u>COUNCIL</u> <u>RECOMMENDED</u>	<u>PCT</u> <u>CHANGE</u>
<u>GENERAL GOVERNMENT</u>							
TOWN MANAGER	596,962	562,807	351,050	570,080	585,237	585,237	3.99%
FINANCE	1,288,243	1,328,736	872,696	1,311,943	1,352,838	1,352,838	1.81%
PROBATE	10,211	20,000	10,683	18,792	20,000	20,000	0.00%
REGISTRARS OF VOTERS	89,977	144,897	104,020	159,008	126,778	126,778	-12.50%
TOWN COUNCIL	97,671	99,000	45,825	87,647	100,000	100,000	1.01%
PERSONNEL SERVICES	60,426	99,000	36,366	55,273	561,000	561,000	466.67%
LEGAL	178,749	185,000	23,039	153,013	185,000	185,000	0.00%
TOWN CLERK	318,627	327,514	218,311	355,170	333,176	333,176	1.73%
ECONOMIC DEVELOPMENT	151,298	153,410	95,691	156,749	159,080	159,080	3.70%
PAYMENTS: OUTSIDE AGENCIES	2,883,822	2,969,162	1,622,139	2,962,706	3,057,501	3,057,501	2.98%
PLANNING & ZONING	357,059	367,322	171,983	323,273	365,712	365,712	-0.44%
PUBLIC BUILDINGS	207,903	199,691	107,331	215,436	218,090	218,090	9.21%
INSURANCE	344,658	363,800	293,150	362,534	376,600	376,600	3.52%
TOTAL-GENERAL GOVERNMENT	6,585,606	6,820,339	3,952,283	6,731,624	7,441,012	7,441,012	9.10%
<u>PUBLIC SAFETY</u>							
FIRE MARSHAL	1,084,600	1,194,505	586,569	1,155,551	1,217,711	1,217,711	1.94%
FIRE DEPARTMENT	1,596,097	1,673,908	932,068	1,636,883	1,686,672	1,686,672	0.76%
POLICE	6,187,780	6,403,086	3,768,384	6,347,149	6,599,754	6,599,754	3.07%
COMMUNICATIONS CENTER	1,096,244	1,095,784	731,382	1,096,996	1,087,000	1,087,000	-0.80%
EMS SERVICES	22,890	22,831	22,831	22,831	23,202	23,202	1.62%
BUILDING INSPECTOR	206,099	226,051	143,124	219,940	209,922	209,922	-7.14%
TOTAL-PUBLIC SAFETY	10,193,711	10,616,165	6,184,358	10,479,350	10,824,261	10,824,261	1.96%
<u>PUBLIC WORKS</u>							
PUBLIC WORKS ADMIN	114,706	95,967	72,278	111,555	112,490	112,490	17.22%
HIGHWAY & GROUNDS	3,914,539	4,136,998	2,486,903	4,249,372	4,114,200	4,114,200	-0.55%
ENGINEERING	415,298	464,510	253,557	435,653	481,750	481,750	3.71%
TOTAL-PUBLIC WORKS	4,444,542	4,697,475	2,812,738	4,796,580	4,708,440	4,708,440	0.23%
<u>COMMUNITY & RECREATIONAL SERVICES</u>							
COMMUNITY & RECREATION	782,413	832,250	457,265	782,757	865,604	865,604	4.01%
HOUSING	33,280	31,770	12,111	26,866	31,164	31,164	-1.91%
TOTAL-COM & REC SERVICES	815,693	864,020	469,377	809,623	896,768	896,768	3.79%
<u>OTHER</u>							
BENEFITS	7,717,234	8,370,238	7,237,533	8,363,354	8,436,602	8,436,602	0.79%
OTHER	-	10,000	-	-	10,000	10,000	0.00%
TOTAL-OTHER	7,717,234	8,380,238	7,237,533	8,363,354	8,446,602	8,446,602	0.79%
TOTAL-TOWN BUDGET	29,756,785	31,378,237	20,656,288	31,180,531	32,317,083	32,317,083	2.99%

TOWN OF FARMINGTON, CT
 FY2021/2022
 TOWN COUNCIL RECOMMENDED BUDGET
 GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2019/2020 ACTUAL</u>	<u>2020/2021 REVISED BUDGET</u>	<u>2020/2021 7 MONTH ACTUAL</u>	<u>2020/2021 ESTIMATED 12 MONTHS</u>	<u>2021/2022 MANAGER</u>	<u>2021/2022 COUNCIL RECOMMENDED</u>	<u>PCT CHANGE</u>
<u>DEBT SERVICE</u>							
DEBT SERVICE	8,866,080	8,837,449	5,809,142	8,852,841	8,402,347	8,272,347	-6.39%
<u>CAPITAL IMPROVEMENTS</u>							
CAPITAL OUTLAY	3,423,000 700,000	1,691,983 -	1,691,983 -	1,691,983 -	4,227,166 -	3,147,166 -	86.00%
TOTAL-CAPITAL IMPROVEMENT	4,123,000	1,691,983	1,691,983	1,691,983	4,227,166	3,147,166	86.00%
<u>EDUCATION</u>							
BOARD OF EDUCATION	67,551,256	69,976,581	34,413,607	69,976,581	72,988,934	72,288,934	3.30%
BOE NON CERTIFIED DC PLAN	54,365	50,000	500	63,000	75,000	75,000	50.00%
TOTAL-EDUCATION	67,605,621	70,026,581	34,414,107	70,039,581	73,063,934	72,363,934	3.34%
GRAND TOTAL	110,351,486	111,934,250	62,571,521	111,764,936	118,010,530	116,100,530	3.72%

**CAPITAL
IMPROVEMENT
PROGRAM**

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2021/2022 TO FY2027/2028

FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING
O = OTHER FUNDS
F=GF FUND BALANCE APPROPRIATION
R= REAPPROPRIATION

F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		

BOARD OF EDUCATION

	G	187,000	400,000	550,000	575,000	575,000	575,000	575,000	575,000	3,825,000
TECHNOLOGY IMPS. - SCHOOLS	G	50,000	100,000	250,000	250,000	350,000	350,000	350,000	250,000	1,800,000
SCHOOL SECURITY	B		1,284,000							1,284,000
IAR CAFETERIA ADDITION/RENOVATION	G	50,000	100,000	250,000	250,000	350,000	350,000	250,000	250,000	1,800,000
SCHOOL CODE/SAFETY COMPLIANCE	G		91,000		25,000	25,000			25,000	191,000
CAFETERIA EQUIPMENT	G		120,000							120,000
FHS ROOF REPLACEMENT	B		450,000							450,000
NOAH WALLACE PARTIAL ROOF REPLACE	G			185,000	185,000	185,000	160,000	160,000	160,000	1,035,000
CLASSROOM FURNITURE	G									236,166
WEST DISTRICT CORRIDOR FLOORING	G	240,000	160,000	750,000	750,000	750,000	750,000	750,000	750,000	4,660,000
DISTRICTWIDE MECHANICAL EQUIP	G	269,983	260,000	650,000	950,000	950,000	950,000	950,000	950,000	5,660,000
STRUCTURAL/ARCHITECTURAL	G			25,000	25,000					75,000
TELEPHONE SYSTEM	G	25,000		95,000		100,000		115,000		310,000
VEHICLE REPLACEMENT	B		20,000							20,000
FHS MASCOT	B		110,000,000							110,000,000
FARMINGTON HIGH SCHOOL BUILDING	O		26,321,000							26,321,000
FARMINGTON HIGH SCHOOL BUILDING	O	821,983	139,542,166	2,755,000	3,010,000	3,085,000	3,160,000	3,275,000	2,960,000	157,787,166
TOTAL-EDUCATION										

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2021/2022 TO FY2027/2028

FUNDING SOURCE CODE:

- G = GENERAL FUND
- B = BONDING
- O = OTHER FUNDS
- F=GF FUND BALANCE APPROPRIATION
- R= REAPPROPRIATION

	F S	FUNDED 2020-2021	RECOMMENDED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027	PROJECTED 2027-2028	TOTAL
ENGINEERING										
ROAD RECONSTRUCTION	B		2,000,000		2,000,000		2,000,000		2,000,000	8,000,000
LIGHT POLE REPLACEMENT	G		25,000	25,000	25,000	25,000	25,000	25,000	25,000	175,000
BRIDGE REPAIRS	G		50,000		50,000	50,000	50,000	150,000	150,000	500,000
PEDESTRIAN SIGNAL UPGRADES	G			25,000	25,000	25,000	25,000			100,000
SURVEYING EQUIPMENT	G				25,000					40,000
VEHICLE REPLACEMENTS	G			25,000	25,000		25,000			75,000
RAILS TO TRAILS	G					150,000	150,000	150,000	250,000	700,000
ENVIRONMENTAL COMPLIANCE	G		50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
RIVERBANK STABILIZATION	G				500,000	500,000	500,000	500,000	500,000	2,500,000
CEMETERY	G				50,000	50,000	50,000	50,000		225,000
OPEN SPACE MANAGEMENT	G			25,000						25,000
ARTIFICIAL TURF FIELD	G				100,000	100,000	250,000	250,000		700,000
SCHOOL PARKING LOT PAVING/UPGRADES	G			150,000	150,000	200,000	250,000	300,000		1,050,000
TOTAL-ENGINEERING		-	2,125,000	300,000	2,975,000	1,190,000	3,375,000	1,475,000	2,975,000	14,415,000

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2021/2022 TO FY2027/2028

FUNDING SOURCE CODE:

- G = GENERAL FUND
- B = BONDING
- O = OTHER FUNDS
- R=GF FUND BALANCE APPROPRIATION
- R= REAPPROPRIATION

F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
G		150,000								150,000
O		150,000								150,000
G	150,000		250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000
		300,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,550,000

FIRE DEPARTMENT

TURNOUT GEAR	G	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
SCBA FILLING STATION	G									60,000	120,000
HOSE	G	25,000								25,000	25,000
COMMUNICATIONS UPGRADES	G	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	375,000
EXTRICATION EQUIPMENT	G			75,000						50,000	175,000
LUCAS DEVICES	G									37,000	37,000
KNOX BOXES	G		32,000							32,000	32,000
ENGINE 8 REPLACEMENT	B					325,000				750,000	750,000
ENGINE 9 REPLACEMENT	B									950,000	950,000
RESCUE 15 REPLACEMENT	B									60,000	60,000
MEDIC 7 REPLACEMENT	G									100,000	100,000
MEDIC 12 REPLACEMENT	G									100,000	100,000
MEDIC 16 REPLACEMENT	G		100,000							60,000	60,000
MEDIC 17 REPLACEMENT	G									60,000	60,000
UTILITY VEHICLE	G			35,000						30,000	35,000
LIVE FIRE TRAINING FACILITY	G		25,000							25,000	25,000
FIRE STATION RENOVATIONS	G			4,000,000	4,000,000	3,000,000				11,000,000	11,000,000
FIRE STATION RENOVATIONS	B	150,000	282,000	4,235,000	5,075,000	3,570,000	367,000	910,000	110,000	14,549,000	

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2021/2022 TO FY2027/2028

FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING
O = OTHER FUNDS
F=GF FUND BALANCE APPROPRIATION
R= REAPPROPRIATION

	F	F	R	P	P	P	P	P	P	T
	S	S	S	S	S	S	S	S	S	S
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	TOTAL	
COMMUNITY & RECREATION SERVICES										
DIAL-A-RIDE BUS	G		55,000			55,000			110,000	
SPRAYGROUND WATER PARK	G							200,000	200,000	
SENIOR CENTER EXERCISE EQUIP	G		25,000			25,000			50,000	
SENIOR CENTER BLDG IMPROVEMENTS	G				25,000	25,000			50,000	
SENIOR CENTER ROOF REPLACEMENT	G		350,000			100,000			450,000	
SENIOR CENTER FACADE & GUTTERS	G		100,000						100,000	
SENIOR CENTER WINDOW REPLACEMENT	G					175,000			175,000	
SENIOR CENTER HVAC	G				125,000				125,000	
STONE HOUSE RENOVATIONS	G	50,000		200,000					250,000	
STONE HOUSE RENOVATIONS	O		150,000						150,000	
YOUTH CENTER RENOVATIONS	O		25,000						25,000	
YOUTH CENTER RENOVATIONS	G		75,000			75,000			150,000	
RECREATION FACILITIES IMPROVEMENTS	G					35,000			35,000	
TOTAL-COMMUNITY & RECREATION	G	50,000	175,000	805,000	225,000	315,000	175,000	200,000	1,895,000	

WESTWOODS GOLF COURSE										
FAIRWAY MOWER	G			55,000					55,000	170,000
GREENS MOWER	G				35,000				35,000	
UTILITY VEHICLE	G		30,000						30,000	
IRRIGATION IMPROVEMENTS	G				40,000			40,000	120,000	
MAINTENANCE BLDG IMPROVEMENTS	G								35,000	
PARKING LOT IMPROVEMENTS	G						250,000		250,000	
CLUBHOUSE IMPROVEMENTS	G								25,000	
TOTAL-GOLF COURSE	G		85,000	75,000	80,000	40,000	310,000	75,000	665,000	

GRAND TOTAL		1,691,983	143,702,166	11,480,000	13,815,000	10,755,000	9,417,000	8,475,000	8,305,000	205,949,166
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CAPITAL IMPROVEMENT PROGRAM
 FOR THE PERIOD
 FY2021/2022 TO FY2027/2028

FUNDING SOURCE CODE:

- G = GENERAL FUND
- B = BONDING
- O = OTHER FUNDS
- F=GF FUND BALANCE APPROPRIATION
- R= REAPPROPRIATION

FUNDING TOTALS

	F S	FUNDED 2020-2021	RECOMMENDED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027	PROJECTED 2027-2028	TOTAL
GENERAL FUND	G	1,691,983	3,147,166	7,480,000	6,865,000	6,430,000	7,417,000	7,725,000	6,305,000	45,369,166
BONDING	B		113,734,000	4,000,000	6,950,000	4,325,000	2,000,000	750,000	2,000,000	133,759,000
OTHER FUNDS	O		26,746,000							26,746,000
REAPPROPRIATION	R		75,000							75,000
TOTAL		1,691,983	143,702,166	11,480,000	13,815,000	10,755,000	9,417,000	8,475,000	8,305,000	205,949,166

OTHER FUNDS

**TOWN OF FARMINGTON, CT
FY2021-2022 BUDGET
WASTE COLLECTION FUND**

	<u>2019-2020 ACTUAL</u>	<u>2020-2021 REVISED BUDGET</u>	<u>2020-2021 7 MONTH ACTUAL</u>	<u>2020-2021 ESTIMATED 12 MONTHS</u>	<u>2021-2022 MANAGER</u>	<u>2021-2022 COUNCIL RECOMMENDED</u>
REVENUES						
WASTE COLLECTION FEES	1,685,008	1,667,000	1,586,815	1,676,552	1,805,795	1,805,795
PRIOR YEAR COLLECTIONS	15,444	10,000	20,678	25,913	17,000	17,000
DELINQUENT FEES & INT	17,833	16,000	15,351	21,110	17,500	17,500
INTEREST	2,864	3,000	1,627	2,808	2,000	2,000
OTHER REVENUES	41,711	2,000	-	2,000	2,000	2,000
FUND EQUITY		100,000	-	99,114	100,000	100,000
TOTAL REVENUES	1,762,859	1,798,000	1,624,471	1,827,497	1,944,295	1,944,295

	<u>2019-2020 ACTUAL</u>	<u>2020-2021 REVISED BUDGET</u>	<u>2020-2021 7 MONTH ACTUAL</u>	<u>2020-2021 ESTIMATED 12 MONTHS</u>	<u>2021-2022 MANAGER</u>	<u>2021-2022 COUNCIL RECOMMENDED</u>
APPROPRIATIONS						
LANDFILL	49,470	60,925	74,528	80,650	54,695	54,695
COLLECTION & DISPOSAL	1,645,311	1,690,775	884,720	1,732,410	1,844,800	1,844,800
HAZARDOUS WASTE	12,458	46,300	2,762	14,437	44,800	44,800
TOTAL APPROPRIATIONS	1,707,238	1,798,000	962,010	1,827,497	1,944,295	1,944,295

**TOWN OF FARMINGTON, CT
FY2021-2022 BUDGET
RECREATION FUND**

RECREATION PROGRAMS	2019-2020 ACTUAL	2020-2021 REVISED BUDGET	2020-2021 7 MONTHS ACTUAL	2020-2021 ESTIMATED 12 MONTHS	2021-2022 MANAGER	2021-2022 COUNCIL RECOMMENDED
REVENUES						
SPORTS & PHYSICAL FITNESS	373,526	471,240	149,989	304,978	479,923	479,923
CULTURAL & CREATIVE	19,805	20,493	5,204	10,925	16,832	16,832
BUS TRIPS	2,270	6,400	-	-	4,056	4,056
RECREATION CAMPS	80,941	101,105	20,776	52,325	99,000	99,000
SENIOR TRIPS & PROGRAMS	18,945	27,000	918	5,000	18,000	18,000
OTHER REVENUE	1,138	2,800	469	1,000	3,300	3,300
INTEREST	962	600	162	206	600	600
TOTAL REVENUES	497,587	629,638	177,518	374,434	621,711	621,711


	2019-2020 ACTUAL	2020-2021 REVISED BUDGET	2020-2021 7 MONTHS ACTUAL	2020-2021 ESTIMATED 12 MONTHS	2021-2022 MANAGER	2021-2022 RECOMMENDED
APPROPRIATIONS						
SPORTS & PHYSICAL FITNESS	246,465	325,646	118,223	228,509	331,253	331,253
CULTURAL & CREATIVE	10,061	12,239	1,412	9,052	11,227	11,227
SOCIAL PROGRAMS	-	2,200	-	-	2,200	2,200
BUS TRIPS	1,815	5,898	-	-	4,056	4,056
INCLUSION SERVICES	-	4,800	-	1,200	4,800	4,800
RECREATION CAMPS	82,667	94,922	39,776	60,473	89,066	89,066
RECREATIONAL SERVICES	142,876	156,933	86,128	143,095	161,109	161,109
SENIOR TRIPS & PROGRAMS	14,896	27,000	1,735	5,000	18,000	18,000
TOTAL APPROPRIATIONS	498,780	629,638	247,274	447,329	621,711	621,711

**TOWN OF FARMINGTON, CT
FY2021-2022 BUDGET
GOLF COURSE FUND**

	<u>2019-2020 ACTUAL</u>	<u>2020-2021 REVISED BUDGET</u>	<u>2020-2021 7 MONTH ACTUAL</u>	<u>2020-2021 ESTIMATED 12 MONTHS</u>	<u>2021-2022 MANAGER</u>	<u>2021-2022 COUNCIL RECOMMENDED</u>
REVENUES						
GREENS FEES	348,784	312,000	267,881	418,600	355,693	355,693
SEASON TICKETS	95,856	108,000	14,141	63,366	106,000	106,000
GOLF CART RENTALS	109,964	106,000	90,209	128,611	109,318	109,318
DRIVING RANGE	64,178	48,000	43,767	75,813	64,000	64,000
OTHER	(1,196)	1,000	(1,299)	100	1,000	1,000
INTEREST	546	575	477	900	839	839
TOTAL REVENUES	\$ 618,132	\$ 575,575	\$ 415,175	\$ 687,390	\$ 636,850	\$ 636,850

	<u>2019-2020 ACTUAL</u>	<u>2020-2021 REVISED BUDGET</u>	<u>2020-2021 7 MONTH ACTUAL</u>	<u>2020-2021 ESTIMATED 12 MONTHS</u>	<u>2021-2022 MANAGER</u>	<u>2021-2022 COUNCIL RECOMMENDED</u>
APPROPRIATIONS						
CLUBHOUSE	491,584	516,196	117,632	522,320	529,844	529,844
RESTAURANT	986	2,460	620	42,161	42,692	42,692
DRIVING RANGE	11,538	9,054	13,521	15,288	12,359	12,359
GOLF CART RENTALS	53,765	47,865	25,522	46,070	51,955	51,955
TOTAL APPROPRIATIONS	557,874	575,575	157,296	625,839	636,850	636,850

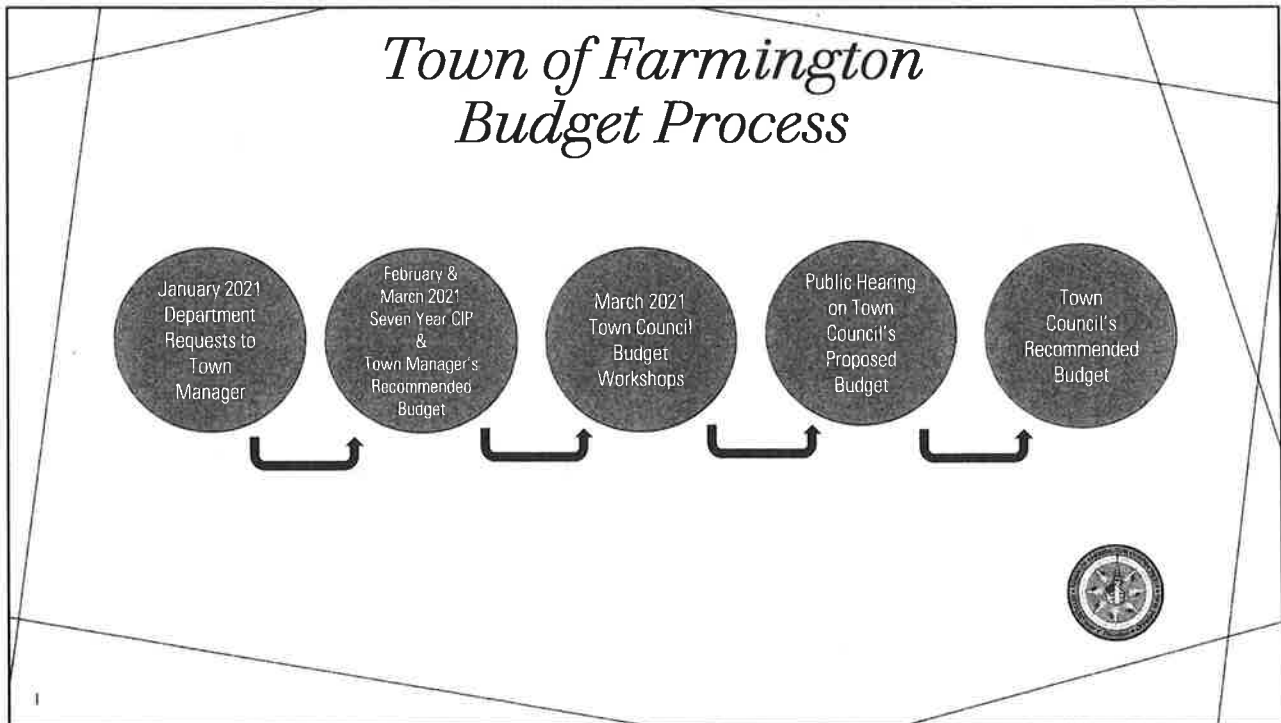
2021-2022



Town of Farmington Annual Town Meeting

C.J. THOMAS, TOWN COUNCIL CHAIR

1



2

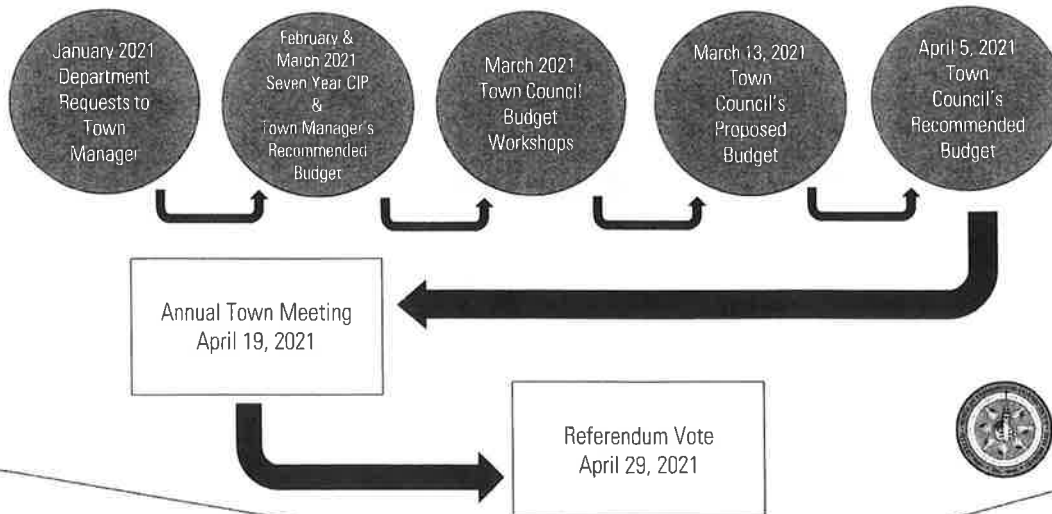
These Changes Led to:

- CIP being 2.71% of the total budget.
- Town side increase of 2.99% over the previous year
- BOE increase of 3.30% over the previous year



3


Town of Farmington Budget Process



4

Proposed Tax & Mill Rate

Proposed Tax & Mill Rate	FY 2020/21	FY 2021/22
Tax Levy	\$ 102,970,244	\$107,144,687
Mill Rate	27.97	28.81
Mill Rate Change	0.00	0.84
% of Change	0.00%	2.99%
Real Estate Taxes for the Average Homeowner	\$6,342.93	\$6,532.75
Avg. Assessment	\$ 226,777	\$226,777
\$ Increase	\$.02	\$189.79
% Increase	0.00%	2.99%



2

5


Proposed Bonding 2021-2022

Engineering Department

- \$2,000,000 – Road Reconstruction

Board of Education

- \$1,284,000 – IAR Cafeteria Addition/Renovation (Budget Referendum)
- \$450,000 – Noah Wallace Partial Roof Replacement (Budget Referendum)



6



7

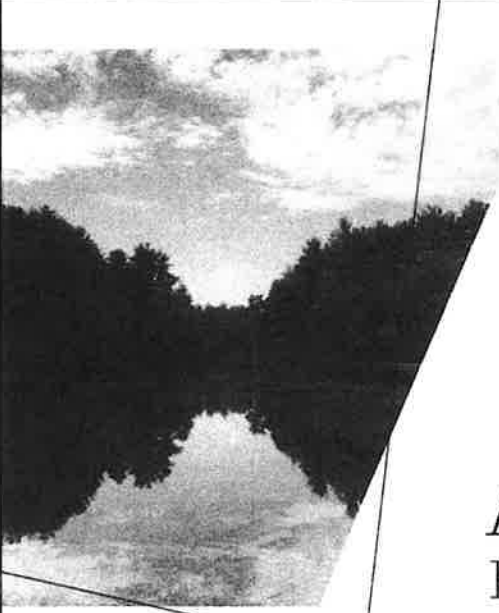
Referendum - April 29, 2021

The polls are open from 6AM - 8PM.


Polling Locations:

- District 1, Precinct 1, 2, 3, 4- Irving Robbins Middle School
- District 1, Precinct 5,- West Woods Upper Elementary School
- District 2, Precinct 6- Community/Senior Center
- District 2, Precinct 7- Municipal Campus (High School, Library, or Town Hall)

8



2021-2022




Annual Town Meeting
Kathy Blonski, Town Manager

9

Three Main Funding Themes

- Maintain Current Service Levels
- Fund Mandated Expenses
- Increase Current Capital Funding Levels



10

Expenditures 2021-2022

Category	2020-2021	2021-2022	\$ Change	% Change
Board of Education	\$69,976,581	\$72,288,934	\$2,312,353	3.30
Town Operations	31,378,237	32,317,083	938,846	2.99
Debt Service	8,837,449	8,272,347	(565,102)	(6.39)
Capital Outlay	1,691,983	3,147,166	1,455,183	86.00
BOE Defined Contribution	50,000	75,000	25,000	50.00
Total	\$111,934,250	\$116,100,530	\$4,166,280	3.72%



11

Budget Drivers


- ↑ Funding Requirements of the Pension Fund
- ↑ Police Accountability Act
- ↑ Fully funding three positions that are currently funded for half the year



12

Budget Savings

- Health Insurance Account Reduction
- Filling vacant positions at a lower rate



13

Town Operations 2021-2022

General Fund	2020/2021 Revised Budget	2021/2022 TM Recommended	Dollar Change	Percent Change
General Administration	\$6,820,339	\$7,441,012	\$620,673	9.10%
Public Safety	\$10,616,165	\$10,824,261	\$208,096	1.96%
Public Works	\$4,697,475	\$4,708,440	\$10,965	0.23%
Community & Recreation	\$864,020	\$896,768	\$32,748	3.79%
Other	\$8,380,238	\$8,446,602	\$66,364	0.79%
TOTAL	\$31,378,237	\$32,317,083	\$938,846	2.99%



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Expenditures by Object 2021-2022

General Fund	2020/2021 Revised Budget	2021/2022 TM Recommend ed	Dollar Increase (Decrease)	Percent Increase (Decrease)
Salaries	\$14,082,373	\$14,717,505	\$635,132	4.51%
Benefits	7,979,420	8,047,324	67,904	0.85%
Supplies	793,167	770,679	(22,488)	(2.84%)
Equipment	440,730	418,528	(22,202)	(5.04%)
Contractual	6,090,699	6,326,911	236,212	3.88%
Utilities	1,991,848	2,036,136	44,288	2.22%
Total	\$31,378,237	\$32,317,083	\$938,846	2.99%



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2021-2022 Debt Service

	FY 2020/2021	FY 2021/2022	Dollar Change	Percent Change
Debt Service	\$8,837,449	\$8,272,347	(\$565,102)	(6.39%)




16

Special Services

- Refuse Collection
 - Current Charge: \$235
 - Proposed Charge: \$254


This budget proposes a \$19 increase.



17

Capital Fund Projects (General Fund, Reappropriation and Other)

<p>Board of Education:</p> <ul style="list-style-type: none"> \$400,000 - Technology Infrastructure \$100,000 - School Security \$100,000 - School Code/Safety Compliance \$91,000 - Cafeteria Equipment \$120,000 - FHS Roof Replacement \$236,166 - West District Corridor Flooring \$160,000 - District-wide Mechanical Equipment \$260,000 - Structural/Architectural \$20,000 - FHS Mascot <p>Town:</p> <ul style="list-style-type: none"> \$25,000 – Light Pole Replacement \$50,000 – Bridge Repairs \$50,000 – Environmental Compliance \$188,000- Dump Trucks (Highway) \$80,000 – Toolcat (Grounds) \$150,000 – Farmington Center Improvements \$50,000 – Turnout Gear 	<ul style="list-style-type: none"> \$75,000 – Communications Upgrade \$32,000 – Knox Boxes \$100,000 – Medic 16 Replacement \$25,000 – Fire Station Renovations \$70,000 – Supervisor’s SUV \$180,000 – Technology Improvements \$50,000 – Communications Upgrade \$25,000 – Shooting Range Improvements \$125,000 – Technology Improvements \$75,000 – Town Hall Improvements \$50,000 – Building and Equipment Improvements \$260,000 – Revaluation \$100,000 – Tunxis Meade Improvements/Skateboard Park (O) \$150,000 – Farmington Center Improvements (O) \$150,000 Stonehouse Renovations (O) \$25,000 Youth Center Renovations (O) \$75,000 Tunxis Meade Improvements (R) <p>Total: \$3,147,166 General Fund \$ 425,000 Other \$ 75,000 Reappropriation Total: \$3,647,166</p>
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18


Proposed Bonding 2021-2022

Board of Education

- \$1,284,000 – IAR Cafeteria Addition/Renovation (Budget Referendum)
- \$450,000 – Noah Wallace Partial Roof Replacement (Budget Referendum)

Engineering Department


- \$2,000,000 – Road Reconstruction



19

Total Budgetary Expenditure Appropriation 2021/22

Category	2020-2021	2021-2022	\$ Change	% Change
Board of Education	\$69,976,581	\$72,288,934	\$2,312,353	3.30
Town Operations	\$31,378,237	32,317,083	938,846	2.99
Debt Service	\$8,837,449	8,272,347	(565,102)	(6.39)
Capital Outlay	\$1,691,983	3,147,166	1,455,183	86.00
BOE Defined Contribution	\$50,000	75,000	25,000	50.00
Total	\$111,934,250	\$116,100,530	\$4,166,280	3.72%



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Item 3



Board of Education's 2021-2022 Budget



FARMINGTON PUBLIC SCHOOLS: BUDGET SUMMARY 2021-2022

ACCOUNT	2020-2021	2021-2022	Change	Percent
SALARIES	\$46,332,976	\$47,455,355	\$1,132,379	2.44%
BENEFITS	\$11,714,539	\$12,130,996	\$416,457	3.56%
SERVICES	\$9,630,729	\$10,330,236	\$699,507	7.26%
SUPPLIES	\$1,862,838	\$1,831,555	-\$31,283	-1.68%
EQUIPMENT	\$209,319	\$278,168	\$68,849	32.89%
DUES/FEES	\$236,180	\$262,624	\$26,444	11.20%
TOTALS	\$69,976,581	\$72,288,934	\$2,312,353	3.30%



Capital Improvement Request 2021-2022

Technology Infrastructure	\$400,000	Classroom Furniture (IAR)	\$0
School Security	\$100,000	WD Corridor Flooring	\$236,166
IAR Cafeteria (Bond)*	\$1,284,000	Districtwide MEP	\$160,000
School Code and Safety	\$100,000	Structural/Architectural	\$260,000
Cafeteria Equipment	\$91,000	Telephone System	\$0
Roof replacement (FHS)	\$120,000	Replacement of Vehicles	\$0
NW Partial Roof Replacement (Bond)*	\$450,000	FHS Mascot	\$20,000

<p><u>CAPITAL GENERAL FUND:</u> \$1,487,166 Capital</p>	<p><u>CAPITAL BONDING QUESTIONS:</u> *\$1,284,000 IAR Cafeteria Expansion *\$450,000 NW Partial Roof</p>
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Item 4


Grand List 2021/2022

Category	2020-2021	2021-2022	\$ Change	% Change
Real Estate	\$3,222,223,680	\$3,241,496,228	\$19,272,548	0.60%
Personal Property	\$237,811,910	\$239,751,822	\$1,939,912	0.82%
Motor Vehicles	\$239,931,487	\$251,973,408	\$12,041,921	5.02%
Total	\$3,669,967,077	\$3,733,221,458	\$33,254,381	0.90%



Revenues, Grants, Charges, Other

Revenues	FY 20/21	FY 2021/2022	\$ Change	% Change
Other Property Taxes	\$1,208,000	\$1,316,000	\$108,000	8.94%
Licenses and Permits	\$664,500	\$701,000	\$36,500	5.49%
Fines and Penalties	\$19,500	\$18,500	(\$1000)	(5.13%)
Interest	\$250,000	\$125,000	(\$125,000)	(50.00%)
Grants	\$4,872,273	\$4,918,103	\$45,830	0.94%
Service Charges	\$1,328,500	\$1,366,500	\$38,000	2.86%
Other	\$500,000	\$861,844	\$361,844	72.37%
Westwoods Contribution	\$327,233	\$330,000	\$2,767	.85%
CIP	\$625,000	-	(\$625,000)	100.00%
Total	\$9,795,006	\$9,636,947	(\$158,059)	(1.61%)




25

Recommended Tax & Mill Rate

Proposed Tax and Mill Rate	FY 2020/21	FY 2021/22
Tax Levy	\$102,970,244	\$107,219,687
Mill Rate	27.97	28.81
Mill Rate Change	0.00	.84
% of Change	0.00%	2.99%
Real Estate Taxes for the Average Homeowner	\$6,342.93	\$6,532.75
Dollar Increase /decrease	\$.02	\$189.82
Percent Increase/decrease	0.00%	2.99%

\$100,000 of assessed value = \$2,881 in taxes



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2021
Town of
Farmington
Upcoming
Budget
Schedule



April 19 Monday	7 p.m. Annual Town Meeting (Farmington High School Auditorium)
April 29 Thursday	Referendum Vote
April 30 Friday	4 p.m. Special Town Council Meeting (if needed)
May 3 Monday	7 p.m. Second Town Meeting (if needed)
May 13 Thursday	Second Referendum Vote (if needed)
May 25 Tuesday	7 p.m. Town Council Meeting—set tax rate

Proposed Bonding 2021-2022


Board of Education

- \$1,284,000 – IAR Cafeteria Addition/Renovation (Budget Referendum)
- \$450,000 – Noah Wallace Partial Roof Replacement (Budget Referendum)

Engineering Department

- \$2,000,000 – Road Reconstruction

Each bond question will appear individually on the ballot but will be financed as a group.




1

Recommended First Bonding Question

Board of Education

- \$1,284,000 – IAR Cafeteria Addition/Renovation
 - \$17.49 = The total cost of the three (3) recommended bonding questions to the average homeowner in FY 22/23 (According to the 2021 financial forecast)



2

Recommended First Bonding Question

Board of Education

- \$450,000 – Noah Wallace School Partial Roof Replacement
- \$17.49 =, the total cost of the three (3) recommended bonding questions to the average homeowner in FY 22/23 (According to the 2021 financial forecast)



3

Recommended First Bonding Question

Engineering

- \$2,000,000 – repairs and reconstruction of various Town roads and drainage systems
- \$17.49 =, the total cost of the three (3) recommended bonding questions to the average homeowner in FY 22/23 (According to the 2021 financial forecast)

Schedule:

- **Round 1:** Oakridge, Dunnewood Court
- **Round 2:** Devonwood Drive from Route 4 to Gazebo, Cambridge Crossing Gazebo to Phase 4 line
- **Round 3:** Blueridge Drive, Ridgeview Drive, Shady Lane, Woodruff Road. Robin Road and Berkshire Road are pending due to potential watermain extension
- **Round 4:** West District, Bella Lane, Whispering Rod, Red Coat Lane, Silversmith, Mohawk Drive, Batt Court, Pickett Lane, Keene Place, Burnt Hill Road, Hickory Lane, Valley View Drive, Cedar Ridge Drive



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