## Minutes of the Town of Farmington Regular Town Council Meeting February 16, 2021 Zoom Webinar Meeting due to the COVID19 Pandemic

Attending:
C. J. Thomas, Chair
Joe Capodiferro
Brian F. X. Connolly
Christopher Fagan
Edward Giannaros
Peter Mastrobattista
Gary Palumbo

Kathy Blonski, Town Manager Paula B. Ray, Clerk

#### A. Call to Order

The Chair called the meeting to order at 7:00 p.m.

## B. Pledge of Allegiance

The Council recited the Pledge of Allegiance.

#### C. Public Comment

The Clerk read into the record the public comment from Steven and Michelle Tillona of 125 Main Street recorded with these minutes as Agenda Item C-1.

John Renehan of 27 Main Street read into the record the public comment recorded with these minutes as Agenda Item C-2.

Tim Kelly of 62 Westview Terrace asked the following questions:

- What was the square footage of the proposed high school building?
- How many discrete classrooms are included in the facility design?
- What is the cost to repurpose the 900 wing?

Matt Hutvagner of 4 Deepwood Road told the Council he continued to be a supporter of the Farmington High School project and looked forward to the next steps. He asked the Council to consider tax abatements for elderly who might not be able to afford a tax increase to support the project.

## D. Consideration of Special Topics

1. Survey Results Presentation by Ira Yellen, Tall Timbers Marketing

Mr. Ira Yellen, Tall Timbers Marketing reviewed the findings of the town wide survey done regarding the project and answered Council questions using the presentation recorded with these minutes as Agenda Item D-1.

2. Financial Forecast Presentation by Joe Swetcky, Finance Director

Joseph Swetsky, Finance Director gave a financial forecast for the Town of Farmington for the next eight years. He explained the impact of the Farmington High School Building Project and the other currently known capital projects were included in the forecast and answered Council questions using the worksheets recorded with these minutes as Agenda Item D-2.

3. Discussion of Next Steps for the FHS Building Project

Meghan Guerrera, Chair of the Farmington High School Building Committee, the Manager and Kathryn Krajewski, Assistant Town Manager discussed next steps for the project with the Council. After discussion, it was the consensus of the Council to try to move forward with a Special Town Meeting on the project on May 24, 2021 and a referendum on June 3, 2021.

#### E. New Business

1. To establish a Town Council Ad- Hoc Committee to review the options for the future use of the 1928 building to add as a separate referendum question

Motion was made and seconded (Mastrobattista/Capodiferro) to establish a Town Council Ad-Hoc Committee to review options for the future use of the 1928 building to add as a separate referendum question.

Motion was made and seconded (Mastrobattista/Capodiferro) to table the motion until a future date.

Adopted unanimously

#### F. Executive Session

There were no Executive Sessions held.

## G. Adjournment

Motion was made and seconded (Mastrobattista/Capodiferro) to adjourn the meeting at  $9.08~\mathrm{p.m.}$ 

Adopted unanimously

Respectfully submitted,

Paula B. Ray, Clerk

Who we are: Steven and Michelle Tillona, 125 Main Street, Farmington, CT About Us:

- Together with Bruce Charette and Dan Bailey we co-purchased the former Villanova property lot at 123 Main Street within the Farmington Historic district in September 2012
- Steven has been a resident of Farmington for 20 years, and Michelle for 8 years

Thank you for giving us the opportunity to express our support for Evan Honeyman as the duly elected Farmington Historic District Commission Chair.

This is the Evan Honeyman we know: The son of very good friends of ours, Steve has known Evan his entire life. It has been terrific to witness a Magna Cum Laude graduate from Bentley achieve his Suma Cum Laude MBA and recognized by Hartford Business Journal as an "Top 40 Under 40 person to watch." As we observe him display professional maturity, patience, poise and a positive outlook through the turbulence swirling around the position of Chair, he certainly is an "Top 40 Under 40 person to watch," and is a leader by example.

#### The points we wish to make:

1. While Evan was appointed to the Commission as were others preceding him, he was duly *elected* to the position of Chair.

2. The Commission by-laws are specific. Evan's election has been upheld pursuant to the by-laws, state statute and case law in three separate evaluations by law firms experienced in dealing with municipalities.

3. As taxpayers, these evaluations are sufficient.

4. It is imperative that the by-laws of any municipal commission, society or committee be adhered to. Chaos results when subjective exceptions occur.

It is important to acknowledge Jay Bombara's dedication, support and knowledge of Farmington's history. He is generous with his time and his efforts to preserve Farmington's historic character. We've witnessed it first-hand. Such passion makes Farmington a better place. His vote on the commission is equal to Evan's vote.

The Farmington Historic District is to be managed and preserved for the pleasure of all, not just those who reside in the Historic District. We believe Evan understands this. His great-great-great grandparents donated generously to create aesthetically pleasing structures existing on Main Street today. We have been blessed with the good fortune to be able to afford to live in the district.

Given Evan's legitimate election as Chair, the Commission, on behalf of the residents of Farmington, gives all of us an opportunity to reap the benefit of Evan's talents. Let's let the Commission do its work. Thank you for giving us the opportunity to express our thoughts.

# Agenda Item 6-2

February 16, 2021

Town Council Members,

As your constituents, we are writing to share our view regarding the leadership of the Farmington Historic District Commission (FHDC). Our town is differentiated from other towns because of our proactive preservation of historic homes and buildings. We believe the eight members of the FHDC serve as critical stewards who are charged with the preservation and protection of our historic district.

It has been brought to our attention that there is a dispute on who should serve as chair of the commission in 2021. Based on our understanding of the situation, we strongly advocate for Jay Bombara to serve as chair as we believe he is the most qualified candidate for the role.

You all were elected to serve our town. Please listen to us on this issue and remember that the FHDC is a nonpartisan town commission whose actions should never be influenced or governed by any Republican or Democratic committee. We are counting on all of you to be more transparent and inclusive as you consider appointments for town committees in the future.

Sincerely,

#### **Concerned Residents of Farmington**

Dan Bailey, 123 Main Street

Erik Baldovi, 113 Main Street

Paul Canning, 143 Main Street

Luma Chalabi, 10 Nadia's Way

Bruce Charette, 123 Main Street

Rena Charette, 123 Main Street

Cynthia Cooper, 127 Main Street

Martin Cooper, 127 Main Street

Portia Corbett, 11 & 21 Mountain Spring Road

Tim Corbett, 11 & 21 Mountain Spring Road

Mike Cheshire, 22 Mountain Road

Martha Cheshire, 22 Mountain Road

Bruce Edgren, 116 Main Street

Nicole Falciano, 113 Main Street

Christopher Hardiman, 20 Garden Street

Pamela Hardiman 20 Garden Street

Loftus Jestin, 103 Main Street

Amanda Kice, 32 Colton Street

Greg Kice, 32 Colton Street

Sonya Kix, 52 Garden Street

Paul Kix, 52 Garden Street

Tamra Lair, 116 Main Street

Marie Lavendier, 143 Main Street

Brad Leypold, 18 High Street

Sara Loughman, 118 Main Street

Tom Loughman, 118 Main Street

Meg Lyons, 50 High Street

Tom Lyons, 50 High Street

James Moses, 33 High Street

Erin Moses, 33 High Street

Ann W Mullen, 40 High Street

Richard T. Mullen Jr. 40 High Street

Daniel Petruzella, 32 High Street

Stacey Petruzella, 32 High Street

Brie Quinby, 148 Main Street

John Renehan, 27 Main Street

Kristen Renehan, 27 Main Street

Ted Sanford, 18 Mountain Road

Liz Sanford, 18 Mountain Road

Monique Schatten, 6 Hatters Lane

Richard Schatten, 6 Hatters Lane

YY Shin, 18 High Street

Christina Smith, 46 High Street

Filomena Soyster, 164 Main Street

Tom Soyster, 164 Main Street

Beatrice C. Stockwell, 26 Waterville Road

Barbara Ludlow Taussig, 21 Main Street

Sarah Willett, 54 Garden Street

Scott Willett, 54 Garden Street



# Summary report for the Farmington Town Council of the FHS Building Committee newsletter and survey sent to all Farmington\* households in January 2021

\*Includes: All of Farmington and Unionville



# **Overview of Tall Timbers Marketing**

Tall Timbers Marketing, Glastonbury, was retained to counsel the Farmington High School Building Committee's (FHSBC) goal of informing Farmington residents about why a new high school is being recommended, and to respond in a timely manner, using various communication tools, to town residents' questions.

They have over 30-years' experience with similar types of public schools' capital projects, and most recently with Mansfield, Windham, and East Granby.





#### HIGH SCHOOL BUILDING PROJECT OVERVIEW

Dear Farmington Resident,

A new year is upon us, and the Farmington High School Building Committee (FHSBC) wants to update you about the proposed high school project. As with other Connecticut cities and towns, COVID-19 has been disruptive and difficult for our community. Despite the challenges of 2020, our committee has been working diligently to assess and recommend options for the high-school,

FHSBC was established by the Farmington Town Council on March 26, 2019. The Committee includes community members, elected officials, and administration and staff members from the Town of Farmington and Farmington Public Schools.

The FHSBC's work is progressing in two phases,

Phase I Evaluate conceptual design options from multiple architects to provide the Town Council with the information they need to set the net municipal project cost range and overall project scope.

**Status:** Complete. The Farmington Town Council has recommended and approved the option to build a new high school.

Phase 2 Design a comprehensive solution to address the Board of Education's Statement of Needs that falls within the net municipal cost range and overall project scope set by Town Council.

**Status:** In process. On May 12, 2020, the Town Council placed the FHSBC on pause due to the economic conditions and uncertainties from COVID-19, The Town Council recently removed the FHSBC from pause, which allows us to continue our work in accordance with the committee charge and begin regular communication with Farmington residents.

The last two pages of this newsletter include a brief survey that will help us best inform you about the proposed high school project and the planned referendum date. We appreciate you taking the time to respond to this survey. Please respond by February 8, 2021.

A Special Town Council Meeting will be held in February, where an analysis of the community survey results will be presented to Town Council, During this meeting we anticipate setting a timeframe for the referendum. In the upcoming months, you will receive another newsletter that will report results of the community survey, project limelines, construction cost estimates and tax impact details.

FHSBC wants Farmington residents to have all the information you require to make an informed decision once a referendum date is set. We will continue to reach out to you regularly with updates.

Sincerely,

Meghan Guerrera, Farmington High School Building Committee Chair

Please visit our website, www.fhsbuildingproject.org for project information and updates

## The Process

The first step was to understand what the community does and does not know about the project. The survey is part of a comprehensive planning process and is based upon the FHSBC proposed recommendation to build a new high school facility on the current municipal complex.

It was sent to every household in Farmington. The responses provided FHSBC the best ways to communicate on the progress of the project.

There were two components of the survey:

- The first component is a summary of the quantitative findings.
- The second component provides the qualitative (anecdotal) comments.

The comments, along with the detailed quantitative findings, mostly reflect the qualitative findings and will be listed in its entirety on the website.

## **Farmington High School Building Committee Community Survey**

The Farmington High School Building Committee has proposed that a new high school to be built on the current site. This committee has worked on the proposed project since 2019 and believes this is the best building option for the children of Farmington's future growth and success. We also recognize input from the community is vital to support the project. Your feedback will help us with our communication efforts by providing you the facts to make an informed decision when the referendum vote is held. Note: Due to the disruption of the Coronavirus pandemic, the Farmington Town Council put a pause on this project this past Spring and it is anticipated that they will determine the next steps and a referendum timeframe in the next month as a result of this survey.

This newsletter and survey are being sent to every household in Farmington. You can fill it our as a family or individually, and in that case, make a copy of the survey only and send back per instructions. A follow up newsletter with the results of the survey and future plans will be sent to every household in March.

Please answer all the questions. It should take under 5 minutes. Once you finish, fold over and tape it and send back the pre-paid postage survey only section by February 8, 2021.

Thank You

Diagratura a DEN to	a fill in eirelae com	plataly like this:	not like this: CL M A	FOR OFFICE USE ONLY Survey #

1.	The Farmington High School Building Committee has worked
	during this year on a course of actions to ensure the project
	will be designed to meet the educational and programmatic
	needs of the school district.

Are you aware of this committee's work?

1	○ Yes	2 O No	30	Somewhat
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2. How important is it for you to have current and future information of the project sent to you?

1	O Very importar	1	3   Imports	ani

2 Somewhat important 4 Not important

 Are you aware or have read the "Statement of Needs" which outlines the primary reasons for taking action of the Farmington High School building project, and the decision to build new on the existing site? Note: If not, please go to

https://fhsbuildingproject.org/statement-of-needs-1

1 Yes 2 No 3 Somewhat

4. Have you been to the Building Committee's website to view the architect's schematic and comments?

1 Vac

2 No If not, go to https://fhsbuilding.projects.org

 We would like to know your priorities for the H.S. Project to focus on. Please rank the following factors from 1 (high) to 6 (low)

High					Low	
priority	•				priority	
0	0	100	(4)	0	0	Current facilities limitations and issues
0	0	0	3	0		Enhancing current educational programming
0	0	(6)	9	(9)	(6)	Improving the learning environment (classroom)
0	0	0	0	(3)	(i)	Improving the school non classroom facilities (sports, music, arts, etc.)
0	0	0	(0)		0	Security and safety (physical and health)
0	(3)	(3)	(3)	3	0	Flexible and adaptable spaces for community use
10	0	0	0	0	0	Cost and tax implications
-0	0	0	3	0	6	Other, please identify

6. How are you getting your information for the H.S. project?

Please	select all that apply.
10	Town meetings (Building Committee, Board of Education or Town Council)
10	School District Newsletter
10	Social Media, please identify
10	Building committee website
10	Town website
10	Town newsletter
10	Teacher or staff
10	Newspaper, please identify
10	Word of mouth from friends or neighbors
10	Other, Please identify

	0	-	(2)	0	50	0	0	-6	6	Town meetings (Building Committee, Board of Education or Town Council)
0	(D)	3	<b>(1)</b>	3	0	0	0	0	0	School District Newsletter
0	0	0	8	0	0	2	6	0	0	Social Media, please identify
0	Φ.	0	0	0	(6)	0	(8)	0	0	Building committee website
-	0	0	(-)	-0	0	0	0	0	3	
0	(D)	(3)	@	0	00	0	(i)	0	0	Town newsletter
-	0	0	4	3	0	0			5	Teacher or staff
(1)	(D)	3	@	(3)	(S)	0	00	00:	8	Newspaper, please identify
-0	0		6	6	6	0	0_	0	-31	Word of mouth from friends or neighbors
0	@	0	80	(3)	0	0	@	0	8	Other, Please Identify
How	many ess th			уоц	lived	in Fan	mingt	on?		11. Do you currently have a child or children that attend Fermington Public Schools?
301										Grades: PK Q Pre-K 3 Q 3 6 Q 6 9 Q 9 12 Q 12
Doy 10 V 20 F 30 F 40 N	ent en Vork f Sull an Retirec	1 O o nploy ull or p d part f mently	ment part ti t-time	2 ( statu me stude sing	s.	your	home	7		1 0 1 40 4 70 7 100 10 2 0 2 50 5 80 8 110 11  Other, please identify: 1 0 Private (Prep or religious) 2 0 Out of district (Trade/technical, magnet, regional) 3 0 Other (tutored, home schooled, etc.)  12. Comments are appreciated:
4 O N Curr 1 O V 2 O F 3 O F 4 O N 5 O S	ent en Vork f Sull an Retirec	1 O o nploy ull or p d part f mently	ment part ti t-time	2 ( statu me stude sing	s.	your	home	7		2 O 2 5 O 5 8 O 8 11 O 11 Other, please identify: 1 O Private (Prep or religious) 2 O Out of district (Trade/technical, magnet, regional) 3 O Other (tutored, home schooled, etc.)
Doy 10 V 20 F 30 F 40 N	ent en Vork f Sull an Retirec	1 O o nploy ull or p d part f mently	ment part ti t-time	2 ( statu me stude sing	s.	t your	home	a		2 O 2 5 O 5 8 O 8 11 O 11 Other, please identify: 1 O Private (Prep or religious) 2 O Out of district (Trade/technical, magnet, regional) 3 O Other (tutored, home schooled, etc.)

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## The Statistics:

- The newsletter/survey was sent to 11,600 households (25,422 population in 2020, CERC town profile).
- There were 1111 responses, a 9.8% response rate, which is much higher than average (2% to 4%).
- Twenty-three of the surveys were either unreadable or unscannable.
- There is confidence level of 97% of the responses. This means that even if every household responded the responses would have been the same level of confidence.

8. How many years have you lived in Farmington?

		Count	Percent
1	Less than 3 years	86	7%
2	4 to 10 years	168	15%
3	11-20 years	227	20%
4	More than 20 years	648	58%
Ì	Total Responses	1129	

## 10. Current employment status:

	The state of the same of the s	Count	Percent
1	Work full or part time	575	519
2	Full and part-time student	3	09
3	Retired	490	45%
4	Not currently working	23	29
5	Stay at home parent	23	29
	Total Responses	1114	

# 11. Do you currently have a child or children that attend Farmington Public Schools?

		Count	Percent
1	Yes	239	23%
2	No	817	77%
il.	Total Responses	1056	

## 1. Are you aware of the building committee's work?

		Count	Percent
1	Yes	544	50%
2	No	142	13%
3	Somewhat	395	37%
	Total Responses	1081	

2. How important is it for you to have current and future information of the project sent to you?

		Count	Percent
1	Very Important	459	43%
2	Somewhat Important	249	23%
3	Important	325	29%
4	Not Important	49	4%
	Total Responses	1082	

3. Are you aware or have read the "Statement of Needs" which outlines the primary reasons for taking action of the Farmington High School building project, and the decision to build new on the existing site?

	Count	Percent
Yes	662	62%
No	168	16%
Somewhat	246	23%
Total Responses	1076	
	No Somewhat	Yes         662           No         168           Somewhat         246

# **High School Project Priorities to Focus On**

•	Enhancing Current Educational Programming	75%
•	Current Facilities Limitations	76%
•	Improving the Learning Environment/Facility	79%
•	Security and Safety	81%
•	Cost and Tax	84%

# Comments Overview (180 comments from 1088 surveys)

<ul> <li>Costs, taxes, and negative comments</li> </ul>	70
<ul> <li>Covid-19, security, ADA and safety</li> </ul>	12
<ul> <li>Questions (Timeframe, enrollment, accreditation)</li> </ul>	27
<ul> <li>Recommendations and general comments</li> </ul>	40
<ul> <li>Positive comments about the project</li> </ul>	31

## Areas to focus on for community outreach and communications

- Enrollment Projections
- Specific Educational Enhancements (Learning and Facility)
- Tax Implications for the future
- Covid-19 safety and health issues

## **Observations**

- Reach out to Pre-K to 6<sup>th</sup> grade parents (they will be the most affected by this effort)
- Nothing surprising about the survey results except for number of retired responses (Over 65+ years old make up 17% of the town population, but made up 45% of respondents)
- Survey provided great insight on how the FHSBC should communicate & provide information to residents so they can make an informed decision at referendum.

Agenda Item D-2.

# TAX AND BUDGET WORKSHEET FINANCIAL FORECAST WITH \$110 MILLION BOND ISSUE (20 YEARS)

Town											
Actual   Projected   Budget											
Actual   Projected   Budget						_				_	
Actual   Projected   Budget		_				_		-			
Actual Budget						_					
Actual Budget											
Actual   Projected   Budget											
Budget   B					FY20/21		FY21/22		FY22/23		FY23/24
Budget   B					Actual		Projected		Projected		Projected
Education 69,976,581 72,089,874 74,266,988 75,509,851 Town 31,378,237 32,319,584 33,230,996 34,168,110 80C Pensions 50,000 75,000 90,000 100,215 beth Service 8,837,449 8,402,347 7,272,203 7,759,216 \$110 Mill Bond Issue					Budget						Budget
Town	EXPENDIT	URES									
Town											
BOE Pensions   50,000   75,000   90,000   100,215   \$10 Mil Bord Issue	Education				69,976,581		72,089,874				76,509,851
Service   Sea	Town				31,378,237		32,319,584		33,230,996		34,168,110
1,216,667   4,346,657   4,346,657   4,346,657   3,356,422	BOE Pensi	ons			50,000		75,000				
Total   111,934,250   116,273,409   119,522,660   126,450,481	Debt Servi	ce			8,837,449		8,402,347		7,272,203		
Total 111,934,250 116,273,409 119,522,660 126,450,481  GRAND LIST  Real Estate 3,222,223,680 3,244,067,614 3,266,451,681 3,321,654,714  Personal Property 237,811,910 239,802,373 246,996,444 254,406,338 Motor Vehicles 239,931,487 251,977,308 256,487,702 261,078,832  Total 3,699,967,077 3,735,847,295 3,769,935,827 3,837,139,883  BEVENUES  Other Property Taxes 1,208,000 1,291,000 712,356 723,896 ines and Penalties 19,500 18,500 18,500 18,500 115,000 125	\$110 Mil E	Bond Issue			·奈				1,216,667		4,346,667
REVENUES  Other Property Taxes  1,208,000  1,291,000  1,250,000  1	Capital Im	provements			1,691,983		3,386,604		3,445,806		3,556,422
REVENUES  Other Property Taxes  1,208,000  1,291,000  1,250,000  1											
Real Estate 3,222,236,80 3,244,067,614 3,266,451,681 3,321,654,714 Personal Property 237,811,910 239,802,373 246,996,444 254,406,338 Motor Vehicles 239,931,487 251,977,308 256,487,702 261,078,832  Total 3,699,967,077 3,735,847,295 3,769,935,827 3,837,139,883  REVENUES  Other Property Taxes 1,208,000 1,291,000 712,356 723,896 Fines and Penalties 19,500 18,500 18,500 18,500 18,500 18,500 18,500 125,000 12		Total			111,934,250		116,273,409		119,522,660		126,450,481
Real Estate 3,222,236,80 3,244,067,614 3,266,451,681 3,321,654,714 Personal Property 237,811,910 239,802,373 246,996,444 254,406,338 Motor Vehicles 239,931,487 251,977,308 256,487,702 261,078,832  Total 3,699,967,077 3,735,847,295 3,769,935,827 3,837,139,883  REVENUES  Other Property Taxes 1,208,000 1,291,000 712,356 723,896 Fines and Penalties 19,500 18,500 18,500 18,500 18,500 18,500 18,500 125,000 12											
Personal Property 237,811,910 239,802,373 246,996,444 254,406,338 Motor Vehicles 239,931,487 251,977,308 256,487,702 261,078,832	GRAND LIS	ST									
Personal Property 237,811,910 239,802,373 246,996,444 254,406,338 Motor Vehicles 239,931,487 251,977,308 256,487,702 261,078,832											
Total   3,699,967,077   3,735,847,295   3,769,935,827   3,837,139,883     Total   3,699,967,077   3,735,847,295   3,769,935,827   3,837,139,883     REVENUES											
Total 3,699,967,077 3,735,847,295 3,769,935,827 3,837,139,883    Commerce											
Cher   Property Taxes   1,208,000   1,291,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   18,500   18,500   18,500   18,500   18,500   18,500   18,500   125,000   1,411,500   1,426,335   1,441,326	Motor Veh	nicles			239,931,487		251,977,308		256,487,702		261,078,832
Cher   Property Taxes   1,208,000   1,291,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   1,250,000   18,500   18,500   18,500   18,500   18,500   18,500   18,500   125,000   1,411,500   1,426,335   1,441,326											
Company   Comp		Total			3,699,967,077		3,735,847,295		3,769,935,827		3,837,139,883
Company   Comp											
Company   Comp							X				
Clicenses and Permits   664,500   701,000   712,356   723,896	REVENUES										
Clicenses and Permits   664,500   701,000   712,356   723,896											
Fines and Penalties											
Interest   250,000   125										_	
Agrants   Agra		Penalties						_		_	
Service Charges										1	
Other         500,000         861,845         858,229         854,613           Westwoods Contribution         327,233         330,000         330,000         320,000           Fund Balance         -         -         -         -         -         -           Total         9,795,006         9,656,948         9,548,523         9,471,438           TAX & MILL RATE           Tax Levy         \$ 102,970,244         \$ 107,324,461         \$ 110,682,137         \$ 117,687,043           Mill Rate         \$ 3,681,467,242         \$ 3,722,024,660         \$ 3,755,987,064         \$ 3,822,942,466           Mill Rate Change         (0.00)         0.87         0.63         1.32           % Change         0.00%         3.09%         2.20%         4.47%           Avg Residential Assessment         \$ 226,777         \$ 226,777         \$ 230,632           Real Estate Taxes         \$ 6,342.93         \$ 6,539.11         \$ 6,682.71         \$ 7,099.87           Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School         Project         76.46         188.76											
Westwoods Contribution         327,233         330,000         330,000         320,000           Fund Balance         -         -         -         -           Total         9,795,006         9,656,948         9,548,523         9,471,438           TAX & MILL RATE           Tax Levy         \$ 102,970,244         \$ 107,324,461         \$ 110,682,137         \$ 117,687,043           Mill Rate         \$ 3,681,467,242         \$ 3,722,024,660         \$ 3,755,987,064         \$ 3,822,942,466           Mill Rate Change         (0.00)         0.87         0.63         1.32           % Change         0.00%         3.09%         2.20%         4.47%           Avg Residential Assessment         \$ 226,777         \$ 226,777         \$ 230,632           Real Estate Taxes         \$ 6,342.93         \$ 6,539.11         \$ 6,682.71         7,099.87           Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School Project         76.46         188.76		arges						_		_	
Total 9,795,006 9,656,948 9,548,523 9,471,438  Total 9,795,006 9,656,948 9,548,523 9,471,438  TAX & MILL RATE  Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,822,942,466 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate 27.97 28.83 29.47 30.78 Mill Rate Change (0.00) 0.87 0.63 1.32 % Change 0.00% 3.09% 2.20% 4.47%  Avg Residential Assessment \$ 226,777 \$ 226,777 \$ 230,632 Real Estate Taxes \$ 6,342.93 \$ 6,539.11 \$ 6,682.71 \$ 7,099.87 Dollar Increase (0.02) 196.18 143.60 417.16 Percent Increase 0.00% 3.09% 2.20% 6.24% Increase due to High School Project 76.46 188.76		1 0 1 11 11						_		L	
Total 9,795,006 9,656,948 9,548,523 9,471,438  Total 9,795,006 9,656,948 9,548,523 9,471,438  TAX & MILL RATE  Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate 27.97 28.83 29.47 30.78 Mill Rate Change (0.00) 0.87 0.63 1.32 % Change 0.00% 3.09% 2.20% 4.47%  Avg Residential Assessment \$ 226,777 \$ 226,777 \$ 230,632 Real Estate Taxes \$ 6,342.93 \$ 6,539.11 \$ 6,682.71 \$ 7,099.87 Dollar Increase \$ (0.02) 196.18 143.60 417.16 Percent Increase 0.00% 3.09% 2.20% 6.24% Increase due to High School Project 76.46 188.76			on				- 330,000	_	330,000	-	320,000
Total 9,795,006 9,656,948 9,548,523 9,471,438  TAX & MILL RATE  Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate 27.97 28.83 29.47 30.78 Mill Rate Change (0.00) 0.87 0.63 1.32 % Change 0.00% 3.09% 2.20% 4.47%  Avg Residential Assessment \$ 226,777 \$ 226,777 \$ 226,777 \$ 230,632 Real Estate Taxes \$ 6,342.93 \$ 6,539.11 \$ 6,682.71 \$ 7,099.87 Dollar Increase (0.02) 196.18 143.60 417.16 Percent Increase (0.00) 76.46 188.76					625,000			-		-	
TAX & MILL RATE  Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate	Fund Balar	nce				_	(4)	_		-	
TAX & MILL RATE  Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate		Total			0.705.006	_	0 656 049	-	0 540 532	-	0 /71 /29
Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate   27.97   28.83   29.47   30.78   29.47   30.78   20.67   20.000   2.200		TOtal			3,733,000	_	3,030,340	_	3,340,323	-	3,471,438
Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate   27.97   28.83   29.47   30.78   29.47   30.78   20.67   20.000   2.200										-	
Tax Levy \$ 102,970,244 \$ 107,324,461 \$ 110,682,137 \$ 117,687,043 \$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466 Mill Rate   27.97   28.83   29.47   30.78   29.47   30.78   20.67   20.000   2.200	TAV O BAIL	LDATE								-	
\$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466     Mill Rate   27.97   28.83   29.47   30.78     Mill Rate Change   (0.00)   0.87   0.63   1.32     K Change   0.00%   3.09%   2.20%   4.47%     Avg Residential Assessment   226,777   226,777   226,777   230,632     Real Estate Taxes   \$ 6,342.93   \$ 6,539.11   \$ 6,682.71   \$ 7,099.87     Dollar Increase   (0.02)   196.18   143.60   417.16     Percent Increase   0.00%   3.09%   2.20%   6.24%     Increase due to High School Project   76.46   188.76     Increase due to High School Project   76.	TAX & IVIII	LRAIL				_		-		-	
\$ 3,681,467,242 \$ 3,722,024,660 \$ 3,755,987,064 \$ 3,822,942,466     Mill Rate   27.97   28.83   29.47   30.78     Mill Rate Change   (0.00)   0.87   0.63   1.32     K Change   0.00%   3.09%   2.20%   4.47%     Avg Residential Assessment   226,777   226,777   226,777   230,632     Real Estate Taxes   \$ 6,342.93   \$ 6,539.11   \$ 6,682.71   \$ 7,099.87     Dollar Increase   (0.02)   196.18   143.60   417.16     Percent Increase   0.00%   3.09%   2.20%   6.24%     Increase due to High School Project   76.46   188.76     Increase due to High School Project   76.	Taylow			¢	102 970 244	Ć	107 324 461	¢	110 682 127	¢	117 687 0/12
Mill Rate         27.97         28.83         29.47         30.78           Mill Rate Change         (0.00)         0.87         0.63         1.32           % Change         0.00%         3.09%         2.20%         4.47%           Avg Residential Assessment         \$ 226,777         \$ 226,777         \$ 226,777         \$ 230,632           Real Estate Taxes         \$ 6,342.93         \$ 6,539.11         \$ 6,682.71         \$ 7,099.87           Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School Project         76.46         188.76	Tax Levy							_		-	
Mill Rate Change       (0.00)       0.87       0.63       1.32         % Change       0.00%       3.09%       2.20%       4.47%         Avg Residential Assessment       \$ 226,777       \$ 226,777       \$ 226,777       \$ 230,632         Real Estate Taxes       \$ 6,342.93       \$ 6,539.11       \$ 6,682.71       \$ 7,099.87         Dollar Increase       (0.02)       196.18       143.60       417.16         Percent Increase       0.00%       3.09%       2.20%       6.24%         Increase due to High School Project       76.46       188.76	Mill Rate			7		~		Ť		ř	
% Change       0.00%       3.09%       2.20%       4.47%         Avg Residential Assessment       \$ 226,777       \$ 226,777       \$ 226,777       \$ 230,632         Real Estate Taxes       \$ 6,342.93       \$ 6,539.11       \$ 6,682.71       \$ 7,099.87         Dollar Increase       (0.02)       196.18       143.60       417.16         Percent Increase       0.00%       3.09%       2.20%       6.24%         Increase due to High School Project       76.46       188.76		hange								-	
Avg Residential Assessment \$ 226,777 \$ 226,777 \$ 226,777 \$ 230,632  Real Estate Taxes \$ 6,342.93 \$ 6,539.11 \$ 6,682.71 \$ 7,099.87  Dollar Increase (0.02) 196.18 143.60 417.16  Percent Increase 0.00% 3.09% 2.20% 6.24%  Increase due to High School Project 76.46 188.76											
Real Estate Taxes         \$ 6,342.93         \$ 6,539.11         \$ 6,682.71         \$ 7,099.87           Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School Project         76.46         188.76					0.0070		3.0370		2.2370		,70
Real Estate Taxes         \$ 6,342.93         \$ 6,539.11         \$ 6,682.71         \$ 7,099.87           Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School Project         76.46         188.76	Avg Reside	ential Assess	ment	Ś	226.777	\$	226.777	Ś	226.777	Ś	230.632
Dollar Increase         (0.02)         196.18         143.60         417.16           Percent Increase         0.00%         3.09%         2.20%         6.24%           Increase due to High School Project         76.46         188.76								-		-	
Percent Increase 0.00% 3.09% 2.20% 6.24% Increase due to High School Project 76.46 188.76				•							
Increase due to High School Project 76.46 188.76											6.24%
	Increase d	ue to High S	chool	Project					76.46		188.76
Debt to <b>Budget</b> 7.9% 7.2% 7.1% 9.6%	_				-						
	Debt to Bu	dget			7.9%		7.2%		7.1%		9.6%

# TAX AND BUDGET WORKSHEET FINANCIAL FORECAST WITH \$110 MILLION BOND ISSUE (20 YEARS)

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			_		H			H		H	
					H			t		t	
			_	FY24/25	H		FY25/26	H	FY26/27	t	FY27/28
				Projected	H		rojected	H	Projected	t	Projected
				Budget	H	•	Budget	t	Budget	H	Budget
EXPENDITUR	RES			Dudget	H		budget	H	budget	H	Dudher
CAT CITETION	NLS .				H			┝		t	
Education			_	78,820,448	H		81,200,826	H	83,653,091	H	86,179,41
Town			_	35,131,651	H		36,122,364	t	37,141,014	t	38,188,39
BOE Pension	15			111,589	H		124,255	H	138,358	H	154,06
Debt Service				8,190,429	H		8,321,178	╁	7,687,035	+	8,114,86
\$110 Mil Bo	-			6,033,709	_		7,682,376	_	7,898,376	_	7,947,70
				3,667,624	1		3,773,059	ı	3,858,585	ı	3,979,10
Capital Impr	overnents			3,007,024	-		3,773,039	-	3,030,383	+	3,373,10
т.	otal		_	131,955,451	$\vdash$		137,224,057	H	140,376,459	+	144,563,54
	Otal		_	131,333,431	H		137,224,037	+	140,570,439	÷	144,303,340
CDANDIIC					H			1		+	
GRAND LIST					H			H		H	
D15:: :				2 244 574 422	-		2 267 654 622	-	2 200 202 422	1	2 44 4 205 52
Real Estate				3,344,574,131	L		3,367,651,693	╀	3,390,888,490	Ļ	3,414,285,620
Personal Pro				262,038,528	L		269,899,683	₽	277,996,674	Ļ	286,336,57
Motor Vehic	les			265,752,143	L		270,509,106	-	275,351,219	L	280,280,00
					L			╀		Ļ	
Te	otal			3,872,364,802	╙		3,908,060,483	L	3,944,236,383	Щ	3,980,902,20
								L			
					L		0	L		L	
REVENUES										L	
					L			L			
Other Prope				1,250,000			1,265,000		1,265,000		1,265,00
Licenses and	Permits			735,623			747,541	L	759,651		771,95
Fines and Pe	enalties			18,500			18,500		18,500		18,50
interest				135,000			165,000		175,000	T	185,00
Grants				4,648,103	Г		4,558,103	Т	4,468,103	T	4,378,10
Service Char	ges			1,456,474			1,471,782	Γ	1,487,250	Τ	1,502,88
Other				850,997			847,381		843,766	T	840,150
Westwoods	Contribut	ion		320,000	Г		320,000		320,000	Τ	320,000
CIP Contribu	ition			u	T					T	
Fund Balance	e						140	Т	-	T	
					Т			Т		T	
To	otal			9,414,697			9,393,306	T	9,337,270	T	9,281,59
					T			T		Ť	
					t			t		t	
TAX & MILL	RATE				t			t		t	
T					t			t		t	
Tax Levy			\$	123,248,753	9	\$	128,538,751	1	\$ 131,747,189	T	\$ 135,989,94
			\$	3,858,037,052	-	\$	3,893,600,659	-	\$ 3,929,642,708		\$ 3,966,172,86
Mill Rate			T	31.95	Ė		33.01	Ť	33.53	+	34.2
Mill Rate Cha	ange			1.16	t		1.07	t	0.51	t	0.7
% Change				3.77%	t		3.34%	+	1.56%	+	2.27
				3.7770	H		3.5470	+	1.50/0	+	2.27
Avg Resident	tial Acces	ment	\$	230,632	t	\$	230,632	t	\$ 230,632	+	\$ 230,63
Real Estate T		ment	\$	7,367.76	-	\$	7,613.81	-	\$ 7,732.29	-	\$ 7,907.7
Dollar Increa			٧	267.89	۲		246.05	Ŧ,	118.47	+	5 7,507.7 175.5
Percent Increa				3.77%	-		3.34%	-	118.47 1.56%	-	2.27
		cheal									
Increase due	to nigh S	CHOOL		98.46	1		94.36	1	8.50	1	-1.4
Dobt to Doub	ant.			10.00/	H		44 70/	-	11 10/	+	11 1
Debt to Budg	get			10.8%	L		11.7%	1	11.1%	1	11.1

# TAX AND BUDGET WORKSHEET FINANCIAL FORECAST WITH \$110 MILLION BOND ISSUE (20 YEARS)

Town 39,265,30 BOE Pensions 171,54 Debt Service 7,716,50 \$110 Mil Bond Issue 7,955,37 Capital Improvements 4,078,06  Total 147,968,82  GRAND LIST  Real Estate 3,471,987,04 Personal Property 294,926,67 Motor Vehicles 285,297,01  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00 Interest 195,00 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,00 CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,55 Mill Rate 34,5 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Percent Increase 10.0	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Projected   Budget	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Budget   EXPENDITURES	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Education 88,782,03: Town 39,265,30: BOE Pensions 171,54' Debt Service 7,955,37: Capital Improvements 4,078,06:  GRAND LIST  Real Estate 3,471,987,04' Personal Property 294,926,67: Motor Vehicles 285,297,01:  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00: Licenses and Permits 784,46: Fines and Penalties 18,50: Interest 195,00: Grants 4,288,10: Service Charges 1,518,67: Other 836,53: Westwoods Contribution 320,00: CIP Contribution Fund Balance  Total 9,226,27:  TAX & MILL RATE  Tax Levy \$ 139,450,55:	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	88,782,033 39,265,304 171,547 7,716,509 7,955,375 4,078,062
Education 88,782,03: Town 39,265,30: BOE Pensions 171,54' Debt Service 7,716,50: \$110 Mil Bond Issue 7,955,37: Capital Improvements 4,078,06:  Total 147,968,82:  GRAND LIST  Real Estate 3,471,987,04' Personal Property 294,926,67' Motor Vehicles 285,297,01:  Total 4,052,210,73'  REVENUES  Other Property Taxes 1,265,00: Licenses and Permits 784,46: Fines and Penalties 18,50: Interest 195,00: Grants 4,288,10. Service Charges 1,518,67' Other 836,53: Westwoods Contribution 320,00: CIP Contribution Fund Balance  Total 9,226,27:  TAX & MILL RATE  Tax Levy \$ 139,450,55: \$ 4,037,217,55' Mill Rate 34.5 Mill Rate Assessment \$ 234,55: Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55: Dollar Increase 193.9 Percent Increase 193.9 Percent Increase 193.9 Percent Increase 193.9 Percent Increase 193.9	Education Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	39,265,304 171,547 7,716,509 <b>7,955,375</b> 4,078,062 147,968,829
Town 39,265,30 BOE Pensions 171,54 Debt Service 7,716,50 \$110 Mil Bond Issue 7,955,37 Capital Improvements 4,078,06  Total 147,968,82  GRAND LIST  Real Estate 3,471,987,04 Personal Property 294,926,67 Motor Vehicles 285,297,01  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00 Interest 195,00 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,00 CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,55 Mill Rate 34,5 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Percent Increase 10.0	Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	39,265,304 171,547 7,716,509 <b>7,955,375</b> 4,078,062 147,968,829
Town 39,265,30 BOE Pensions 171,54 Debt Service 7,716,50 \$110 Mil Bond Issue 7,955,37 Capital Improvements 4,078,06  Total 147,968,82  GRAND LIST  Real Estate 3,471,987,04 Personal Property 294,926,67 Motor Vehicles 285,297,01  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00 Interest 195,00 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,00 CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,55 Mill Rate 34,5 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Percent Increase 10.0	Town BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	39,265,304 171,547 7,716,509 <b>7,955,375</b> 4,078,062 147,968,829
Total   Tota	BOE Pensions Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	171,547 7,716,509 <b>7,955,375</b> 4,078,062 147,968,829
Total   147,968,82	Debt Service \$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	7,716,509 <b>7,955,375</b> 4,078,062 147,968,829
\$110 Mil Bond Issue	\$110 Mil Bond Issue Capital Improvements  Total  GRAND LIST  Real Estate	<b>7,955,375</b> 4,078,062 147,968,829
Total	Total  GRAND LIST  Real Estate	4,078,062 147,968,829
Total	Total  GRAND LIST  Real Estate	4,078,062 147,968,829
Total	Total  GRAND LIST  Real Estate	147,968,829
Real Estate   3,471,987,04	GRAND LIST  Real Estate	
Real Estate   3,471,987,04	GRAND LIST  Real Estate	
Real Estate 3,471,987,04 Personal Property 294,926,67 Motor Vehicles 285,297,01:  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00 Licenses and Permits 784,46: Fines and Penalties 195,00: Grants 4,288,10: Service Charges 1,518,67: Other 836,53: Westwoods Contribution 320,00: CIP Contribution Fund Balance  Total 9,226,27:  TAX & MILL RATE  Tax Levy \$ 139,450,55: \$ 4,037,217,55  Mill Rate 34.5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55: Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.06	Real Estate	2 471 007 047
Real Estate 3,471,987,04 Personal Property 294,926,67 Motor Vehicles 285,297,01:  Total 4,052,210,73  REVENUES  Other Property Taxes 1,265,00 Licenses and Permits 784,46: Fines and Penalties 195,00: Grants 4,288,10: Service Charges 1,518,67: Other 836,53: Westwoods Contribution 320,00: CIP Contribution Fund Balance  Total 9,226,27:  TAX & MILL RATE  Tax Levy \$ 139,450,55: \$ 4,037,217,55  Mill Rate 34.5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55: Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.06	Real Estate	2 471 007 047
Personal Property   294,926,67   Motor Vehicles   285,297,01     Total		2 471 007 047
Personal Property   294,926,67   Motor Vehicles   285,297,01     Total		2 471 007 047
Personal Property   294,926,67   Motor Vehicles   285,297,01     Total		3,471,307,047
Total   4,052,210,73	Personal Property	294.926.671
Total		
Total   139,450,55.   139,45	Wotor verneres	203,237,010
Total   139,450,55.   139,45	Total	4.052.210.72
Other Property Taxes 1,265,00 Licenses and Permits 784,46 Fines and Penalties 18,500 Interest 195,000 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,000 CIP Contribution Fund Balance 7 Total 9,226,27  TAX & MILL RATE 7 Tax Levy \$ 139,450,55 \$ 4,037,217,55 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.0	Total	4,032,210,737
Other Property Taxes 1,265,00 Licenses and Permits 784,46 Fines and Penalties 18,500 Interest 195,000 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,000 CIP Contribution Fund Balance 7 Total 9,226,27  TAX & MILL RATE 7 Tax Levy \$ 139,450,55 \$ 4,037,217,55 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.0		
Other Property Taxes 1,265,00 Licenses and Permits 784,46 Fines and Penalties 18,500 Interest 195,000 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,000 CIP Contribution Fund Balance 7 Total 9,226,27  TAX & MILL RATE 7 Tax Levy \$ 139,450,55 \$ 4,037,217,55 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.0		
Licenses and Permits 784,46  Fines and Penalties 18,500  Interest 195,000  Grants 4,288,10  Service Charges 1,518,67  Other 836,53  Westwoods Contribution 320,000  CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,556  \$ 4,037,217,55  Mill Rate Alge 0.2  % Change 0.74  Avg Residential Assessment \$ 234,55  Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 193.9  Increase due to High School 0.06	REVENUES	
Licenses and Permits 784,46  Fines and Penalties 18,500  Interest 195,000  Grants 4,288,10  Service Charges 1,518,67  Other 836,53  Westwoods Contribution 320,000  CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,556  \$ 4,037,217,55  Mill Rate Alge 0.2  % Change 0.74  Avg Residential Assessment \$ 234,55  Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 193.9  Increase due to High School 0.06		
Licenses and Permits 784,46  Fines and Penalties 18,500  Interest 195,000  Grants 4,288,10  Service Charges 1,518,67  Other 836,53  Westwoods Contribution 320,000  CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,556  \$ 4,037,217,55  Mill Rate Alge 0.2  % Change 0.74  Avg Residential Assessment \$ 234,55  Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 193.9  Increase due to High School 0.06	Other Property Taxes	1,265,000
Fines and Penalties 18,500 Interest 195,000 Grants 4,288,10 Service Charges 1,518,67 Other 836,53 Westwoods Contribution 320,000 CIP Contribution Fund Balance  Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,55 \$ 4,037,217,55 Mill Rate 34,5 Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 193.9 Increase due to High School 0.0		784.463
Tax & Mill Rate   Mill Rate		
A		· · · · · · · · · · · · · · · · · · ·
Service Charges		
Other         836,53           Westwoods Contribution         320,00           CIP Contribution         Fund Balance           Fund Balance         9,226,27           Total         9,226,27           Tax & MILL RATE         139,450,55           Mill Rate         34.5           Mill Rate Change         0.2           % Change         0.74           Avg Residential Assessment         \$ 234,55           Real Estate Taxes         \$ 8,101.7           Dollar Increase         193.9           Percent Increase         2.45           Increase due to High School         0.6		
Total   9,226,27		
Total   9,226,27		
Total 9,226,27  TAX & MILL RATE  Tax Levy \$ 139,450,556	Westwoods Contribution	320,000
TAX & MILL RATE  Tax Levy \$ 139,450,550 \$ 4,037,217,550 Mill Rate 34.50 Mill Rate Change 0.22 % Change 0.74  Avg Residential Assessment \$ 234,550 Real Estate Taxes \$ 8,101.70 Dollar Increase 193.99 Percent Increase 2.45 Increase due to High School 0.00	CIP Contribution	
TAX & MILL RATE  Tax Levy \$ 139,450,550 \$ 4,037,217,550 Mill Rate 34.50 Mill Rate Change 0.22 % Change 0.74  Avg Residential Assessment \$ 234,550 Real Estate Taxes \$ 8,101.70 Dollar Increase 193.99 Percent Increase 2.45 Increase due to High School 0.00	Fund Balance	
TAX & MILL RATE  Tax Levy \$ 139,450,555 \$ 4,037,217,555  Mill Rate 34.55  Mill Rate Change 0.22 % Change 0.74  Avg Residential Assessment \$ 234,555  Real Estate Taxes \$ 8,101.75  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.00		
TAX & MILL RATE  Tax Levy \$ 139,450,555 \$ 4,037,217,555  Mill Rate 34.55  Mill Rate Change 0.22 % Change 0.74  Avg Residential Assessment \$ 234,555  Real Estate Taxes \$ 8,101.75  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.00	Total	0 226 27
Tax Levy \$ 139,450,55.  \$ 4,037,217,55  Mill Rate 34.5.  Mill Rate Change 0.2.  % Change 0.74  Avg Residential Assessment \$ 234,55.  Real Estate Taxes \$ 8,101.7.  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.6	Total	3,220,27.
Tax Levy \$ 139,450,55.  \$ 4,037,217,55  Mill Rate 34.5.  Mill Rate Change 0.2.  % Change 0.74  Avg Residential Assessment \$ 234,55.  Real Estate Taxes \$ 8,101.7.  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.6		
Tax Levy \$ 139,450,55.  \$ 4,037,217,55  Mill Rate 34.5.  Mill Rate Change 0.2.  % Change 0.74  Avg Residential Assessment \$ 234,55.  Real Estate Taxes \$ 8,101.7.  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.6		
\$ 4,037,217,55   Mill Rate   34.5   Mill Rate Change   0.2   % Change   0.74   Avg Residential Assessment   \$ 234,55   Real Estate Taxes   \$ 8,101.7   Dollar Increase   193.9   Percent Increase   2.45   Increase due to High School   0.0	TAX & MILL RATE	
\$ 4,037,217,55   Mill Rate   34.5   Mill Rate Change   0.2   % Change   0.74   Avg Residential Assessment   \$ 234,55   Real Estate Taxes   \$ 8,101.7   Dollar Increase   193.9   Percent Increase   2.45   Increase due to High School   0.0		
\$ 4,037,217,55   Mill Rate   34.5   Mill Rate Change   0.2   % Change   0.74   Avg Residential Assessment   \$ 234,55   Real Estate Taxes   \$ 8,101.7   Dollar Increase   193.9   Percent Increase   2.45   Increase due to High School   0.0	Tax Levy S	139,450,554
Mill Rate 34.5  Mill Rate Change 0.2  % Change 0.74  Avg Residential Assessment \$ 234,55  Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.0	Ġ	
Mill Rate Change 0.2 % Change 0.74  Avg Residential Assessment \$ 234,55 Real Estate Taxes \$ 8,101.7 Dollar Increase 193.9 Percent Increase 2.45 Increase due to High School 0.0		
% Change 0.74  Avg Residential Assessment \$ 234,55.  Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.0		
Avg Residential Assessment \$ 234,55.  Real Estate Taxes \$ 8,101.7.  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.00		
Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.0	% Change	0.74
Real Estate Taxes \$ 8,101.7  Dollar Increase 193.9  Percent Increase 2.45  Increase due to High School 0.0		
Dollar Increase 193.9 Percent Increase 2.45 Increase due to High School I 0.0	Avg Residential Assessment   \$	234,553
Percent Increase 2.45 Increase due to High School I 0.0	Real Estate Taxes \$	8,101.75
Percent Increase 2.45 Increase due to High School I 0.0	Dollar Increase	193.97
Increase due to High School I 0.0	Percent Increase	2.45
D.L	Inc. case and to riight seriout	0.0
	Debt to Budget	10.69