

**Town of Farmington, CT  
Office of the Town Manager  
Regular Town Council Meeting**

**\*PLEASE NOTE THE TIME CHANGE\***

Date: February 25, 2020  
(Council Members are asked to call the Town Manager's Office if unable to attend)

Time: **6:00 p.m.**

Place: Council Chambers

**Agenda**

- A. Call to Order.
- B. Pledge of Allegiance.
- C. Public Comment.
- D. Public Hearing.
  - 1. A public hearing on the Town Manager's Proposed Seven Year Capital Improvement Plan.
- E. Consideration of Special Topics.
  - 1. To consider the Fiscal Year 2020-2021 to 2026-2027 Seven Year Capital Improvement Plan.
- F. Executive Session.
  - 1. Land Acquisition.
- G. Adjournment.

**Please Note: Beverages and a light meal will be served.**

cc: Kathy Greider  
Town Clerk  
Press  
Nutmeg TV  
Main Library  
Barney Library

**LEGAL NOTICE  
TOWN OF FARMINGTON  
PUBLIC HEARING**

A Public Hearing will be held on Tuesday, February 25, 2020 at 6:00 p.m. in the Town Hall Council Chambers on the Town Manager's Proposed Seven-Year Capital Improvement Plan.

Dated at Farmington, Connecticut this 10th day of February 2020.

Kathleen A. Blonski  
Town Manager

MOTION:

Agenda Item E-1

To consider the **Fiscal Year 2020-2021** to **2026-2027** Seven Year Capital Improvement Plan.

**Schedule**

Public Hearing -Town Manager -Superintendent of Schools	6:00 p.m. – 6:30 p.m.
Board of Education	6:30 p.m. – 7:30 p.m.
Dinner	7:30 p.m. – 8:00 p.m.
Fire	8:00 p.m. – 8:15 p.m.
Public Works & Development 1. Engineering 2. Highway & Grounds 3. Westwoods Golf Course	8:15 p.m. – 9:00 p.m.
Community & Recreation	9:00 p.m. – 9:15 p.m.
Police	9:15 p.m. – 9:30 p.m.
Town Manager's Office (other)	9:30 p.m. – 10:00 p.m.

/Attachment(s)

1. Capital Improvement Plan Memo from the Town Manager
2. History of Capital Funding
3. 2020 Infrastructure Report
4. Farmington Board of Education Capital Improvement Program

**OFFICE OF THE TOWN MANAGER  
MEMORANDUM**

TO: Farmington Town Council  
FROM: Kathleen A. Blonski, Town Manager  
RE: Capital Improvement Plan  
DATE: February 25, 2020

The Capital Improvement Plan (CIP) is the planning document by which the Town of Farmington plans for the improvements it will undertake over the next seven years. For a project to qualify as a capital improvement, the cost of the item or project should be at least \$25,000 and the improvement should have a useful life of at least seven years. Equipment or projects which cost less than \$25,000, or which have useful lives of less than seven years, do not qualify as a capital improvement and should be included as an expense in the operating budget. Although a capital improvement may have a recurring or ongoing operating expense related to its purchase or construction, that expense is not included in the CIP but is included in the operating budget.

Projects in the CIP may be funded from a variety of sources: appropriations, bonding, a state or federal grant, or another source of funds.

An appropriation can be from several sources: for example the General Fund or Recreation Fund. If the cash appropriation is from the General Fund, revenues, including property taxes, support the appropriation. If the appropriation is from the Recreation Fund, then non-tax revenues, primarily user fees from recreation programs, support the appropriation. An appropriation is available when the budget in which the appropriation is included is approved.

A capital project may also be funded by a bonding resolution. A bond is a form of borrowing by which the Town borrows money from lenders and pays it back with interest over time. The lenders are usually financial institutions such as banks that sell the Town's bonds to other investors. The annual payment of principal and interest is included in the General Fund budget and is called Debt Service. Debt Service can be compared to the annual mortgage payments a homeowner makes to a lending institution holding the mortgage on their house.

If a bonding resolution is used to finance a project, the resolution for the bond must be approved by the electorate. Under the Town Charter, if the project cost is between \$200,000 and \$400,000, the electorate at a special or annual Town Meeting can approve the bonding resolution. If the project cost is greater than \$400,000, the electorate will discuss the project at either an annual or special Town Meeting and then adjourn to vote on the project at a referendum.

The costs of a capital project may be offset in whole or in part by a grant from the state or the Federal government. When this occurs, the full cost is included in the CIP and the grant revenues are included as revenue in either the General Fund or the Capital Project Fund. If the appropriation is supported by a bond resolution, the grant funds are either used (1) to offset the expenditure before the bonds are sold, thereby reducing the amount to be bonded; or (2) to pay part of the annual debt service, thereby reducing the amount of local funds needed to pay the annual debt service.

Highlights of the Town of Farmington's Capital Improvements Policy are as follows:

- 1) The Town will strive to maintain a high reliance on pay-as-you-go financing for its capital improvements. The Town's objective will be to contribute to the Capital Improvements Plan at least 2.5% of the annual General Fund revenues allocated to the operating budget.
- 2) A minimum of 20% of all capital improvement project costs contained in the seven-year plan should be financed on a pay-as-you-go basis.
- 3) The Town will utilize debt obligations only for acquisition, construction or remodeling of capital improvement projects that cannot be funded from current revenue sources, or in such case wherein it is more equitable to the users of the project to finance the project over its useful life.
- 4) Any long-term debt that is issued to finance a capital project shall have a maximum maturity of the earlier of (1) the estimated useful life of the capital improvement being financed; or (2) twenty years.

CIP projects may be recommended for a variety of reasons. The project may be for the renovation or replacement of an existing building, road, or piece of equipment. The project may be for the construction of a new facility, which the Town does not currently own or operate. The project may be to implement a new initiative or to improve the services or facilities that the Town offers to its residents.

Oftentimes, the supporters of a particular project strongly believe that the project should be completed in the first year. Unfortunately, the Town cannot fund all projects in one year. This is why a seven-year plan is developed. By distributing the proposals over the foreseeable future, the townspeople can see not only what is proposed in the first year but can also see what is anticipated in coming years. The CIP permits the Town to make financial plans over time so as not to unduly burden the property taxpayer in any one year.

The FY 2020-2021 to FY 2026-2027 CIP is a planning document that outlines major projects and equipment acquisitions that are contemplated for each of the next seven fiscal years. The projects are grouped by the department that made the request or the department that will implement, operate or maintain the facility or equipment. In this manner, judgments can be made as to the level of support that should be given to each of the operating functions. For example, it will provide you with the ability to balance the need for road reconstruction with the need for recreation facilities or balance the need for school improvements with the need for police and fire equipment and facilities.

The Capital Improvement Plan calls for the expenditure of \$199,720,983 over the next seven years. Of this amount, \$ 41,095,983 is proposed to be funded through appropriations from the General Fund. Bonding authorizations totaling \$131,125,000 are also proposed. Other appropriations include anticipated State Reimbursement for the Farmington High School Building Project totaling \$27,500,000.

The Town's Capital Improvement Policy and the Town's Strategic Plan were the policy guidelines that were at the forefront when formulating the CIP while focusing the appropriations into two main funding themes. These themes are equipment/infrastructure/maintenance improvements, and technology and communication initiatives.

### **Equipment/Infrastructure/Maintenance Improvements Summary**

Each year in the capital budget we strive to make steady progress in this area. There is a continuous need to maintain the Town's equipment and infrastructure and these needs touch all departments. Each department has equipment replacement plans that are funded in the CIP. This plan supports replacement of equipment throughout Town. This critical equipment keeps our volunteer firefighters

safe when responding to calls for service. It allows our roads to be properly maintained by the Highway and Grounds staff. It also keeps our school grounds, parks, and golf course looking clean and ready for play during the warm weather months. Equipment replacement ensures the Town's ability to offer high quality services to our residents and businesses. Over the last several years the Town has been able to fund many of our equipment needs. This year we continue to focus much of the capital funding in this area.

This Capital Improvement Plan proposes to fund equipment purchases for the replacement of turnout gear for the Fire Department, as well as a dump truck, a wing deck mower, and a bucket truck for the Public Works Department. The plan also funds upgrades to irrigation systems at school fields. A computerized irrigation system mitigates water waste and promotes a more efficient use of resources.

Infrastructure improvements are an important component to this capital plan. Funding is proposed in the first year for streetscape improvements on Main Street in Farmington. These funds will be combined with grants dollars for replacement sidewalks in accordance with the quality of life improvements recommended in the Village Center Streetscape Master Plan.

The proposed Capital Improvement Plan continues to fund renovations and/or improvements to Town owned buildings or properties. Funding for the upcoming year is proposed to continue funding renovations at the Stone House, the Town Hall, and to begin a significant renovation project for the three main fire stations.

### **Technology and Communication Summary**

In the 21st century, a town's technology infrastructure must be maintained. It must keep up with the rapidly changing world of technology, as well as the expectations of residents and businesses. Town-wide technology improvements, as well as improvements specific to the Police Department, Fire Department and the Town Hall, are proposed in this Capital Improvement Plan.

This Capital Improvement Plan will provide funds to the Police Department for the replacement of legacy video systems with current technology, for the purchase of remote surveillance equipment, and to replace servers that run the most critical police department applications. Funding to begin a multiphase communications upgrade in the Fire Department is proposed. These funds will replace obsolete mobile and portable radios.

Technology is constantly evolving, and the proposed Capital Improvement Plan will also provide routine technology improvements to Town Hall and other town facilities, allowing all departments to deliver public goods and services effectively and efficiently. Specifically, these funds will allow for the extension of our secure wireless network (WiFi) to Staples House, Stone House, the Highway Garage, the Water Pollution Control Facility and the Fire Stations. The Fire Departments will also see network and phone system upgrades.

Each year, the Town funds capital accounts that are used as banking accounts. These accounts save all or a portion of the funds to plan for future infrastructure projects. The Town is saving money to be able to pay cash for larger, costly projects sometime in the near future.

Examples of banking accounts in the proposed Capital Improvement Plan include:

**Rails to Trails** (Engineering Department) - Funds in this account are used for general repairs, with the majority of funds banked for larger future projects (paving and overlay).

**Quality of Life Improvements** (Planning Department) - The funds in this account will be both banked and used for the implementation of the improvements from the Farmington Village Center Streetscape Master Plan.

**Technology Improvements** (Police Department, Town Manager, Board of Education) - Multiple departments requested funds for their individual technology accounts. Funds are used for specific technology projects (software/operating system upgrades/ network and phone upgrades). In addition, a portion of the funds are banked for a future project (server infrastructure replacement project).

I will now review the budget in detail.

## **SUMMARY OF YEAR(S) 2020-2027**

### **BONDING/OTHER**

#### **2020-2021 Bonding**

Board of Education

\$110,000,000 Farmington High School Building Project (Projected Net Municipal Cost)

#### **2020-2021 Other**

Board of Education

\$27,500,000 – Anticipated State Reimbursement for Farmington High School Building Project

#### **2021-2022 Bonding**

Board of Education

\$1,200,000 IAR Cafeteria Addition/Renovation

Engineering Department

\$2,000,000 Road Reconstruction

Fire Department

\$325,000 Engine 8 Replacement

\$11,000,000 Fire Station Renovations

#### **2022-2023 Bonding**

Fire Department

\$850,000 Rescue 15 Replacement

#### **2023-2024 Bonding**

Engineering Department

\$2,000,000 Road Reconstruction

#### **2024-2025 Bonding**

Highway & Grounds Department

\$1,000,000 Parks Maintenance Building

Fire Department

\$750,000 Engine 9 Replacement

**2025-2026 Bonding**

Engineering Department

\$2,000,000 Road Reconstruction

**GENERAL FUND CASH APPROPRIATIONS**

**YEAR 1 (2020-2021)**

The full Board of Education submission is included with the Capital Plan. I will briefly outline the Board of Education requests below, and the Board of Education will explain each item in full detail at the February 25, 2020 Town Council Meeting.

**Board of Education**

- \$500,000 Technology Infrastructure. Funds will be used for infrastructure upgrades and equipment replacement throughout the district.
- \$450,000 Roof Replacement. Fund will be used to complete a partial roof replacement at Noah Wallace School.
- \$100,000 School Security. Funds will be used to enhance security measures throughout the district.
- \$556,983 Structural/Architectural. Funds will be used to make repairs and upgrades to the physical structure and architectural features of the schools.
- \$475,000 District-wide Mechanical Equipment. Funds will be used to upgrade and replace mechanical, electrical, and plumbing systems and equipment throughout the district.
- \$90,000 School Code/Safety Compliance. Funds will be used to continue with ADA and building code compliance measures throughout the district.
- \$25,000 Cafeteria Equipment. Funds will be used to replace aging kitchen equipment.
- \$185,000 Classroom Furniture. Funds will be used to replace old and aging furniture and fixtures throughout the district.
- \$25,000 Vehicle Replacement. Funds will be used to replace a 2006 Ford van used by the Facilities Staff.
- \$84,000 IAR Cafeteria Addition/Renovation. Funds will be used to begin design work on a cafeteria addition and renovation project at IAR Middle School.

**Engineering**

- \$25,000 Rails to Trails. Funds will be used for repairs, with the majority of funds banked for larger future projects (paving and overlay)



- \$50,000 Environmental Compliance. Funds will be used to continue a mandated Town-wide catch basin cleaning program as well as storm water sampling and other required permit tasks.

### **Highway and Grounds**

- \$25,000 Irrigation Improvements. Funds will be used to continue irrigation improvements at schools and athletic fields.
- \$200,000 Dump Trucks-Highway. Funds will replace one front line large dump truck used to plow snow.
- \$105,000 Bucket Truck. Funds will replace two existing trucks (1989 & 2007) including one with a 1979 bucket lift. This new vehicle will be used for the maintenance and repair of signs, lines, lights, flags and nets.
- \$120,000 Mower- Parks. Funds will replace an existing 2010 wing deck mower, which is used to mow open areas and is an essential piece of parks equipment.

### **Planning Department**

- \$250,000 Quality of Life Improvements. Funds will be combined with grant monies (\$850,000) to begin implementation of the Farmington Village Center Streetscape Master Plan. The Plan calls for sidewalk, streetscape, and gateway improvements over a seven- phase planning and construction period. The total funding for the first year of the project will be approximately \$1,000,000 and will be used to replace portions of the sidewalks in Farmington Village.

### **Fire Department**

- \$50,000 Turnout Gear. Funds will continue the replacement plan for turnout gear.
- \$25,000 Hose. Funds will replace lengths of hose that are taken out of service due to failing required annual testing.
- \$150,000 Communications Upgrades. Funds will begin the implementation of a multiphase communications replacement plan to replace and or purchase mobile and portable radios. The last major upgrade happened in the early 1990's and substantial advancements in technology have been achieved in the last 30 years.
- \$150,000 Fire Stations Renovations. Funds will enable a Building Committee to begin work with an architect.

### **Police Department**

- \$75,000 Technology Improvements. Funds will be used for technology upgrades in the Police Department, including server replacement, and the purchase of remote surveillance equipment.
- \$125,000 Communications Upgrade. Funds will be used to continue replacing and improving radio site transmitters at various locations including West Farms Mall and the Burlington Fire

Department (for the Lake Garda area). Additional interoperable portable radios will be also be purchased.

- \$30,000 Dispatch Console Stations. Funds will purchase 3 replacement dispatch console stations. The current stations are almost 20 years old. These stations are customized for the multiple computer screens used in public safety dispatch and have ergonomic features for long shift work at the stations.

### **Town Manager**

- \$160,000 Technology Improvements. Funds will be used for technology upgrades including Fire Department network and phone upgrades, continue the server infrastructure replacement project with the BOE, and to extend our secure wireless network (WiFi) to the all town buildings.
- \$100,000 Town Hall Improvements. Funds in this account will be banked and used to implement a multiphase plan to improve the security of Town Hall and used to address interior building improvements and code issues.
- \$50,000 Revaluation. Funds will be used to begin the process of reevaluating all real property by October 1, 2022.
- \$30,000 Land Records Re-Indexing. Funds will be used to continue to make land records available electronically both in the vault and on the internet. Funds will be used to start re-indexing the post war boom years between 1946-1955.

### **Community and Recreation Services**

- \$125,000 Stone House Renovations. Funds will be used to implement renovations to the exterior and interior of the Stone House.

### **Summary:**

This Capital Budget has a significantly higher cash appropriation than previous years. This Capital Budget will allow us to make significant headway to meet the Town's capital improvement needs especially in the areas of equipment/infrastructure/maintenance improvements, technology and communication initiatives, and adherence to laws and compliance.

The cost of maintaining the Town's infrastructure through the CIP is a necessary expense that must be recognized. The need for funds to maintain the Town's property, buildings, and equipment is often greater than the willingness of the Town to appropriate funds to meet those needs. However, the cost of not maintaining the Town's property, buildings, and equipment will have a significant long-term impact. It may be tempting to defer a cost today to save money; however, the cost of deferred maintenance and repairs does not disappear, it accumulates, and will likely increase in the future.

I have included the entire Board of Education submittal in this capital plan. The Board of Education's capital budget includes funds for technology, school security, school code/compliance, district wide structural, architectural and mechanical projects, and furniture/equipment.

I look forward to working with the Town Council as we review my proposed Capital Improvement Plan. This seven-year plan adequately reflects the needs of the Town. Moreover, this proposed plan exceeds our policy guidelines and moves Town's equipment and infrastructure plans forward.

/Attachments

**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2020/2021 TO FY2026/2027**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
B = BONDING  
O = OTHER FUNDS  
F=GF FUND BALANCE APPROPRIATION  
R= REAPPROPRIATION**

F S	FUNDED 2019-2020	REQUESTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027	TOTAL
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<b>BOARD OF EDUCATION</b>
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TECHNOLOGY IMPS. - SCHOOLS	G	480,000	500,000	550,000	550,000	575,000	575,000	575,000	575,000	3,900,000
ROOF REPLACEMENT-NOAH WALLACE	G		450,000							450,000
SCHOOL SECURITY	G	275,000	100,000	100,000	250,000	250,000	250,000	350,000	350,000	1,650,000
EAST FARMS OFFICE RELOCATION	B	1,670,000								-
STRUCTURAL/ARCHITECTURAL	G	25,000	556,983	550,000	650,000	950,000	950,000	950,000	950,000	5,556,983
DISTRICTWIDE MECHANICAL EQUIP	G	282,000	475,000	550,000	750,000	750,000	750,000	750,000	750,000	4,775,000
DISTRICTWIDE MECHANICAL EQUIP	B	320,000								-
SCHOOL CODE/SAFETY COMPLIANCE	G	90,000	90,000	100,000	250,000	250,000	250,000	350,000	350,000	1,640,000
CAFETERIA EQUIPMENT	G	25,000	25,000	25,000		25,000		25,000	25,000	125,000
CLASSROOM FURNITURE	G	150,000	185,000	160,000	160,000	160,000	160,000	160,000	160,000	1,145,000
VEHICLE REPLACEMENT	G		25,000	95,000			100,000		115,000	335,000
IAR CAFETERIA ADDITION/RENOVATION	G		84,000							84,000
IAR CAFETERIA ADDITION/RENOVATION	B			1,200,000						1,200,000
TELEPHONE SYSTEM	G			25,000	25,000	25,000				75,000
FARMINGTON HIGH SCHOOL BUILDING	B		110,000,000							110,000,000
FARMINGTON HIGH SCHOOL BUILDING	O		27,500,000							27,500,000
TOTAL-EDUCATION		3,317,000	139,990,983	3,355,000	2,635,000	2,985,000	3,035,000	3,160,000	3,275,000	158,435,983

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		<b>FUNDED</b>	<b>REQUESTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>TOTAL</b>
<b>F</b>	<b>S</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	
<b>ENGINEERING</b>										
	B	2,000,000		2,000,000		2,000,000		2,000,000		6,000,000
	G			25,000	25,000	25,000	25,000	25,000	25,000	150,000
	G	25,000		50,000		50,000		50,000		150,000
	G			25,000	25,000	25,000	25,000			100,000
	G	50,000								-
	G						40,000			40,000
	G	25,000			25,000			25,000		50,000
	G	25,000	25,000	75,000	75,000	100,000	100,000	100,000	150,000	625,000
	G	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
	G					500,000	500,000	500,000	500,000	2,000,000
	G			25,000	25,000	50,000	50,000	50,000	50,000	250,000
	G					100,000	100,000	100,000	100,000	400,000
	G	150,000		150,000	150,000	150,000	200,000	200,000	200,000	1,050,000
		<b>2,325,000</b>	<b>75,000</b>	<b>2,400,000</b>	<b>375,000</b>	<b>3,050,000</b>	<b>1,090,000</b>	<b>3,100,000</b>	<b>1,075,000</b>	<b>11,165,000</b>

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<b>HIGHWAY &amp; GROUNDS</b>
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SIDEWALKS	G		50,000	50,000	50,000	75,000	75,000	75,000	375,000	
HIGH SCHOOL TRACK	G		500,000						500,000	
HIGH SCHOOL BLEACHERS	G				250,000	250,000			500,000	
IRRIGATION IMPROVEMENTS	G	40,000	25,000		40,000	40,000		40,000	145,000	
TUNXIS MEADE IMPROVEMENTS	G				75,000	75,000		75,000	225,000	
FIELD & PLAYGROUND EQUIPMENT	G		50,000		50,000			50,000	150,000	
GENERATOR REPLACEMENT	G							100,000	100,000	
FUEL ISLAND & PARKING LOT REPLACE	G		25,000						25,000	
VEHICLE MAINT BUILDING ROOF	G			25,000					25,000	
PARKS MAINTENANCE BUILDING	B					1,000,000			1,000,000	
DUMP TRUCKS-HIGHWAY	G	190,000	200,000	200,000	200,000	205,000	205,000	210,000	1,425,000	
ROAD MAINTENANCE TRUCK-HIGHWAY	G	70,000			75,000	75,000		80,000	230,000	
BUCKET TRUCK	G		105,000						105,000	
ROAD SWEEPER-REFURBISH	G						30,000		30,000	
3 CUBIC YD WHEEL LOADER	G				200,000				200,000	
BACKHOE LOADER	G						150,000		150,000	
ROAD SIDE MOWER	G							150,000	150,000	
ROAD MAINTENANCE TRUCK-PARKS	G			75,000		75,000	80,000		230,000	
MOWER-PARKS	G		120,000		60,000		60,000	60,000	300,000	
TOOLCAT-GROUNDS	G			75,000					75,000	
SKIDSTEER-GROUNDS	G					50,000			50,000	
SUPERINTENDENT'S VEHICLE	G	28,000							-	
VEHICLE MAINTENANCE TRUCK	G					90,000			90,000	
BUILDING MAINTENANCE VEHICLE	G				35,000				35,000	
<b>TOTAL-HIGHWAYS &amp; GROUNDS</b>		<b>328,000</b>	<b>450,000</b>	<b>975,000</b>	<b>760,000</b>	<b>770,000</b>	<b>1,780,000</b>	<b>540,000</b>	<b>840,000</b>	<b>6,115,000</b>

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	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>PLANNING DEPARTMENT</b>										
FARMINGTON CENTER IMPROVEMENTS	F	100,000								-
FARMINGTON CENTER IMPROVEMENTS	G			100,000	100,000	100,000	100,000	100,000		500,000
QUALITY OF LIFE IMPROVEMENTS	G		250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
TINTY BARN IMPROVEMENTS	G			50,000						50,000
PROPERTY ACQUISITION	F	700,000								-
<b>TOTAL-PLANNING</b>		<b>800,000</b>	<b>250,000</b>	<b>400,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>250,000</b>	<b>2,300,000</b>

**FIRE DEPARTMENT**

TURNOUT GEAR	G	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
SCBA FILLING STATION	G							60,000	60,000	120,000
HOSE	G		25,000							25,000
COMMUNICATIONS UPGRADES	G		150,000	150,000	150,000					450,000
LADDER 1 REPLACEMENT	B	1,500,000								-
ENGINE 8 REPLACEMENT	B			325,000						325,000
ENGINE 9 REPLACEMENT	B						750,000			750,000
RESCUE 15 REPLACEMENT	B				850,000					850,000
MEDIC 12 REPLACEMENT	G							100,000		100,000
MEDIC 16 REPLACEMENT	G			100,000						100,000
MEDIC 17 REPLACEMENT	G						60,000			60,000
UTILITY VEHICLE	G				40,000					40,000
FIRE SAFETY TRAILER	G					70,000				70,000
LIVE FIRE TRAINING FACILITY	G						30,000			30,000
FIRE STATION RENOVATIONS	G		150,000							150,000
FIRE STATION RENOVATIONS	B			11,000,000						11,000,000
<b>TOTAL-FIRE</b>		<b>1,545,000</b>	<b>375,000</b>	<b>11,625,000</b>	<b>1,090,000</b>	<b>120,000</b>	<b>890,000</b>	<b>210,000</b>	<b>110,000</b>	<b>14,420,000</b>

**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2020/2021 TO FY2026/2027**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
B = BONDING  
O = OTHER FUNDS  
F=GF FUND BALANCE APPROPRIATION  
R= REAPPROPRIATION**

FUNDING SOURCE	FUNDED 2019-2020	REQUESTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027	TOTAL
<b>POLICE DEPARTMENT</b>									
SUPERVISOR'S SUV	G	68,000		70,000		70,000		75,000	215,000
TECHNOLOGY IMPS. - POLICE	G	75,000	75,000	100,000	100,000	100,000	150,000	50,000	625,000
AUTOMATED FINGERPRINT MACHINES	G			35,000					35,000
COMMUNICATIONS UPGRADE	G	35,000	125,000	125,000					250,000
DISPATCH CONSOLE STATIONS	G		30,000	30,000	30,000				90,000
BUILDING IMPROVEMENTS	G					75,000	75,000		150,000
GENERATOR REPLACEMENT	G							125,000	125,000
HVAC IMPROVEMENTS	G						125,000		125,000
FAÇADE & GUTTERS	G				100,000				100,000
ROOF REPLACEMENT-POLICE FACILITY	G				350,000				350,000
<b>TOTAL-POLICE</b>		<b>178,000</b>	<b>230,000</b>	<b>360,000</b>	<b>580,000</b>	<b>245,000</b>	<b>225,000</b>	<b>250,000</b>	<b>2,065,000</b>

**TOWN MANAGER**

TECHNOLOGY IMPS - TOWN	G	185,000	160,000	115,000	100,000	130,000	115,000	140,000	65,000	825,000
TOWN HALL IMPROVEMENTS	G	150,000	100,000	150,000	150,000	150,000	150,000	150,000	150,000	1,000,000
REVALUATION	G		50,000	250,000	75,000					375,000
FIRE MARSHAL VEHICLE	G	35,000								-
FLEET VEHICLES	G	50,000		25,000		25,000		25,000		75,000
UNIONVILLE MUSEUM BATHROOM ADDITION	G	25,000								-
LAND RECORDS RE-INDEXING	G		30,000	30,000	30,000	30,000	30,000			150,000
<b>TOTAL-TOWN MANAGER</b>		<b>445,000</b>	<b>340,000</b>	<b>570,000</b>	<b>355,000</b>	<b>335,000</b>	<b>295,000</b>	<b>315,000</b>	<b>215,000</b>	<b>2,425,000</b>

**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2020/2021 TO FY2026/2027**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
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O = OTHER FUNDS  
F=GF FUND BALANCE APPROPRIATION  
R= REAPPROPRIATION**

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>COMMUNITY &amp; RECREATION SERVICES</b>										
STAPLES HOUSE RENOVATIONS	G	25,000								-
DIAL-A-RIDE BUS	G				55,000			55,000		110,000
SPRAYGROUND WATER PARK	G								200,000	200,000
SENIOR CENTER EXERCISE EQUIP	G			25,000					25,000	50,000
SENIOR CENTER CAPITAL PROJECTS	G					25,000		25,000		50,000
SENIOR CENTER ROOF REPLACEMENT	G				350,000					350,000
SENIOR CENTER FACADE & GUTTERS	G				100,000					100,000
SENIOR CENTER WINDOW REPLACEMENT	G							175,000	175,000	350,000
SENIOR CENTER HVAC	G					125,000				125,000
STONE HOUSE RENOVATIONS	G	75,000	125,000	200,000	200,000					525,000
YOUTH CENTER RENOVATIONS	G	25,000			75,000	75,000				150,000
RECREATION FACILITIES IMPROVEMENTS	G							35,000		35,000
HOUSING LAND BANK	G					25,000		25,000		50,000
<b>TOTAL-COMMUNITY &amp; RECREATION</b>		<b>125,000</b>	<b>125,000</b>	<b>225,000</b>	<b>780,000</b>	<b>250,000</b>	<b>-</b>	<b>315,000</b>	<b>400,000</b>	<b>2,095,000</b>
<b>WESTWOODS GOLF COURSE</b>										
SPRAYER	G	55,000								-
FAIRWAY MOWER	G			55,000			55,000			110,000
GREENS MOWER	G				30,000					30,000
MAINTENANCE TRUCK	G				45,000		80,000			125,000
IRRIGATION IMPROVEMENTS	G	40,000		40,000		40,000		40,000		120,000
MAINTENANCE BLDG IMPROVEMENTS	G							40,000		40,000
PARKING LOT IMPROVEMENTS	G						250,000			250,000
CLUBHOUSE IMPROVEMENTS	G				25,000					25,000
<b>TOTAL-GOLF COURSE</b>		<b>95,000</b>	<b>-</b>	<b>95,000</b>	<b>100,000</b>	<b>40,000</b>	<b>385,000</b>	<b>80,000</b>	<b>-</b>	<b>700,000</b>
<b>GRAND TOTAL</b>		<b>9,158,000</b>	<b>141,835,983</b>	<b>20,005,000</b>	<b>7,025,000</b>	<b>8,145,000</b>	<b>8,050,000</b>	<b>8,320,000</b>	<b>6,340,000</b>	<b>199,720,983</b>



**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2020/2021 TO FY2026/2027**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
B = BONDING  
O = OTHER FUNDS  
F=GF FUND BALANCE APPROPRIATION  
R= REAPPROPRIATION**

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>FUNDING TOTALS</b>										
GENERAL FUND	G	2,868,000	4,335,983	5,480,000	6,175,000	6,145,000	6,300,000	6,320,000	6,340,000	41,095,983
BONDED	B	5,490,000	110,000,000	14,525,000	850,000	2,000,000	1,750,000	2,000,000	-	131,125,000
GF FUND BALANCE APPROPRIATION	F	800,000								-
OTHER FUNDS	O		27,500,000							27,500,000
REAPPROPRIATION	R									-
<b>TOTAL</b>		<b>9,158,000</b>	<b>141,835,983</b>	<b>20,005,000</b>	<b>7,025,000</b>	<b>8,145,000</b>	<b>8,050,000</b>	<b>8,320,000</b>	<b>6,340,000</b>	<b>199,720,983</b>

**Capital Improvements**

**General Fund (\$)**

Year	BOE	Town	Total
2010-2011	75,000	875,000	950,000
2011-2012	50,000	730,000	780,000
2012-2013	600,000	1,200,000	1,800,000
2013-2014	857,800	1,705,000	2,562,800
2014-2015	790,000	2,154,765	2,944,765
2015-2016	950,000	2,284,000	3,234,000
2016-2017	881,900	1,975,000	2,856,900
2017-2018	835,000	1,563,000	2,398,000
2018-2019	894,000	1,625,000	2,519,000
2019-2020	1,327,000	1,641,000	2,968,000

**5 Year Average  
General Fund (\$)**

BOE	977,580
Town	1,817,600
Total	2,795,180

**10 Year Average  
General Fund (\$)**

BOE	726,070
Town	1,575,277
Total	2,301,347

As a point of reference, General Fund contributions for the requested FY 2020-2021 Proposed Capital Improvement Budget total \$4,335,983. The request exceeds the 10 Year average spending of \$2,301,347 and the 5 Year average

BOE	\$2,490,983
Town	\$1,845,000
Total	\$4,335,983

History of Capital Funding  
Bonding

**General Fund + Appropriations (\$)**

Year	BOE	Town	Total Cash
2010-2011	400,000	1,040,000	<b>1,440,000</b>
2011-2012	530,000	1,155,000	<b>1,685,000</b>
2012-2013	600,000	1,200,000	<b>1,800,000</b>
2013-2014	857,800	1,705,000	<b>2,562,800</b>
2014-2015	790,000	2,754,765	<b>3,544,765</b>
2015-2016	1,044,000	2,784,000	<b>3,828,000</b>
2016-2017	881,900	2,050,000	<b>2,931,900</b>
2017-2018	835,000	1,805,000	<b>2,640,000</b>
2018-2019	896,025	1,747,220	<b>2,643,245</b>
2019-2020	1,327,000	2,341,000	<b>3,668,000</b>
Appropriations include reappropriations from closed capital accounts and other funds such as grants, fundraising, and rebates.			

**GF + Appropriations  
5 Year Average (\$)**

BOE	996,785
Town	2,145,444
Total	3,142,229

**GF + Appropriations  
10 Year Average (\$)**

BOE	816,173
Town	1,858,199
Total	2,674,371

**Bonding (\$)**

Year	BOE	Town	Total Bonds
2010-2011	• 0	• 2,000,000: Road Reconstruction • 600,000: Engine #10	<b>2,600,000</b>
2011-2012	• 0	• 0	<b>0</b>
2012-2013	• 0	• 0	<b>0</b>
2013-2014	• 1,100,000: IAR Heating Plant	• 3,000,000: Road Reconstruction • 1,375,000: IAR Imps.	<b>4,375,000</b>
2014-2015	• 1,000,000: East Farms Roof	• 55,000,000: Treatment Plant • 3,500,000: Land Acquisition	<b>59,500,000</b>
2015-2016	• 900,000: IAR Heating Plant	• 1,100,000: Engines #4 and #6	<b>2,000,000</b>
2016-2017	• 0	• 4,000,000: Road Reconstruction • 600,000: Engine #3	<b>4,600,000</b>
2017-2018	• 0	• 0	<b>0</b>
2018-2019	• 1,935,000: Security Upgrades • 1,995,000: Roof Repair	• 650,000: Engine #2	<b>4,580,000</b>
2019-2020	• 1,990,000: Infrastructure Improvements	• 2,000,000: Road Reconstruction • 1,500,000: Ladder #10	<b>5,490,000</b>
<b>Total</b>	<b>9,195,000</b>	<b>73,950,000</b>	<b>83,145,000</b>

**Total CIP Funding (\$)**

Year	BOE GF+App	BOE Bonding	Total BOE Funding	Town GF+App	Town Bonding	Total Town Funding	Total CIP Funding
2010-2011	400,000	0	400,000	1,040,000	2,600,000	3,640,000	<b>4,040,000</b>
2011-2012	530,000	0	530,000	1,155,000	0	1,155,000	<b>1,685,000</b>
2012-2013	600,000	0	600,000	1,200,000	0	1,200,000	<b>1,800,000</b>
2013-2014	857,800	1,100,000	1,957,800	1,705,000	4,375,000	6,080,000	<b>8,037,800</b>
2014-2015	790,000	1,000,000	1,790,000	2,754,765	58,500,000	61,254,765	<b>63,044,765</b>
2015-2016	1,044,000	900,000	1,944,000	2,784,000	1,100,000	3,884,000	<b>5,828,000</b>
2016-2017	881,900	0	881,900	2,050,000	4,600,000	6,650,000	<b>7,531,900</b>
2017-2018	835,000	0	835,000	1,805,000	0	1,805,000	<b>2,640,000</b>
2018-2019	896,025	3,930,000	4,826,025	1,747,220	650,000	2,397,220	<b>7,223,245</b>
2019-2020	1,327,000	1,990,000	3,317,000	2,341,000	3,500,000	5,841,000	<b>9,158,000</b>

This table shows the total amount funded for all Capital Improvement Projects. This is a more comprehensive analysis of actual dollars spent.

\*Note that the Board of Education Capital Budget does not typically include external capital items such as school parking lots, High School track, High School tennis court(s) and fields at schools etc. These items were included in the Town's Capital Improvement Budget.



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# **PART 1: FACILITIES REPORT**

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**BUILDING PROFILES  
UPDATED FEBRUARY 2020**

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# CONDITIONS ASSESSMENT

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Department Heads were asked to rate interior and exterior items using the following scale:

Excellent	10-15 years expectant useful life
Good	Good at present (7-10 years)
Fair	Minor issues, some repairs on maintenance may be needed (3-5 years)
Poor	Major repairs, immediate repairs, maintenance or replacement needed (0-3 years)
N/A	Not applicable to this building



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# HIGHWAY & GROUNDS

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# BUILDING PROFILE: HIGHWAY GARAGE

## General Information:

Address: 544 New Britain Avenue

Building Use: Administrative/Garage

Stories: 1 with a Mezzanine

Area (SF): 25,279

Original Construction:

Renovations/Additions: Garage Storage Addition (1999), Maintenance Building (1988), Addition to Highway Garage (1978)

Additional Information: None



# BUILDING PROFILE: HIGHWAY GARAGE

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	1999	Phased	CIP	Out Years
Roof	Fair	2001 (partial)	Just maintenance garage portion	CIP	FY2022-2023 Vehicle Maintenance Building- \$25,000
Facade/Siding	N/A	N/A	N/A	N/A	
Parking Lot/ Sidewalks	Good	1999	All at once	CIP	Out Years
Exterior Lighting	Fair	1999	All at once	CIP	Out Years



# BUILDING PROFILE: HIGHWAY GARAGE

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	1999	Replacement Plan As Needed	Operating Budget	
Generator	Good	2014-Relocation, Army surplus	All at once	CIP	FY 2026-2027 \$100,000
Electrical System	Excellent	2002	Replacement Plan As Needed	Operating Budget	
Plumbing	Good	1999	Replacement Plan As Needed	Operating Budget	
Lighting	Excellent	2009	Replacement Plan As Needed	Operating Budget	

# BUILDING PROFILE: HIGHWAY GARAGE

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Excellent	1999- Sprinkler System	Replacement Plan As Needed	Operating Budget	
Security System	Excellent	1999	Replacement Plan As Needed	Operating Budget	
Telecommunications System	Excellent	1999	Replacement Plan As Needed	Operating Budget	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	1999	Replacement Plan As Needed	Operating Budget	

# BUILDING PROFILE: PARKS MAINTENANCE BUILDING

## General Information:

Address: 502/504 New Britain Avenue

Building Use: Maintenance

Stories: 1

Area (SF): 3,600

Original Construction: 1986

Renovations/Additions: 1994

Additional Information: None



# BUILDING PROFILE: PARKS MAINTENANCE BUILDING

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Roof	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Facade/Siding	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Parking Lot/ Sidewalks	Good	1986/1994	All at once	CIP	Out Years
Exterior Lighting	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

# BUILDING PROFILE: PARKS MAINTENANCE BUILDING

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2014	All at once	CIP	FY 2024-2025 \$1,000,000
Generator	N/A	N/A	N/A	N/A	
Electrical System	Fair	2014	All at once	CIP	FY 2024-2025 \$1,000,000
Plumbing	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Lighting	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

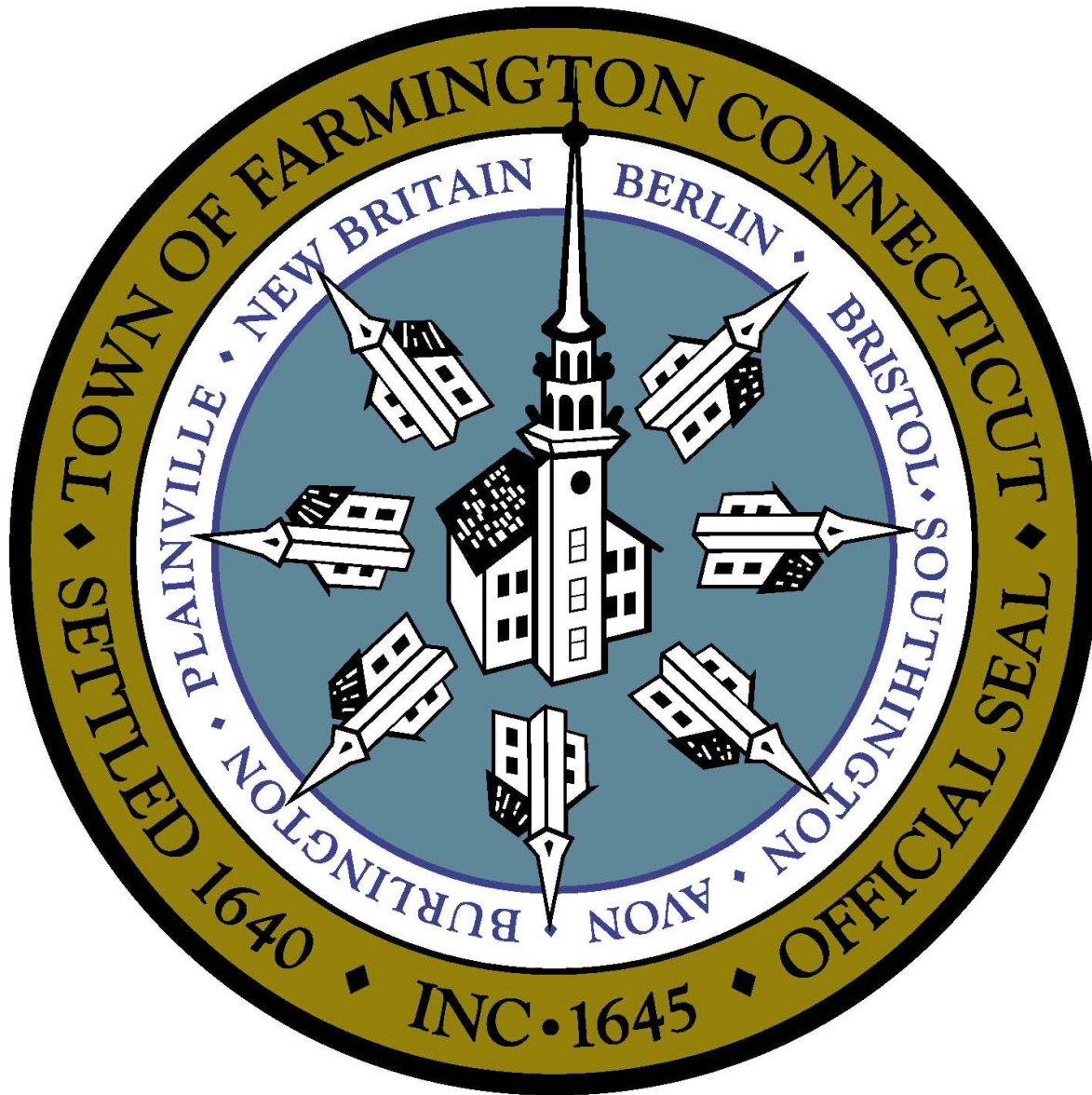
# BUILDING PROFILE: PARKS MAINTENANCE BUILDING

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Security System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Telecommunications System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>HIGHWAY &amp; GROUNDS</b>										
SIDEWALKS	G			50,000	50,000	50,000	75,000	75,000	75,000	375,000
HIGH SCHOOL TRACK	G			500,000						500,000
HIGH SCHOOL BLEACHERS	G					250,000	250,000			500,000
IRRIGATION IMPROVEMENTS	G	40,000	25,000		40,000		40,000		40,000	145,000
TUNXIS MEADE IMPROVEMENTS	G				75,000		75,000		75,000	225,000
FIELD & PLAYGROUND EQUIPMENT	G			50,000		50,000			50,000	150,000
GENERATOR REPLACEMENT	G								100,000	100,000
FUEL ISLAND & PARKING LOT REPLACE	G			25,000						25,000
VEHICLE MAINT BUILDING ROOF	G				25,000					25,000
PARKS MAINTENANCE BUILDING	B						1,000,000			1,000,000
DUMP TRUCKS-HIGHWAY	G	190,000	200,000	200,000	200,000	205,000	205,000	205,000	210,000	1,425,000
ROAD MAINTENANCE TRUCK-HIGHWAY	G	70,000			75,000		75,000		80,000	230,000
BUCKET TRUCK	G		105,000							105,000
ROAD SWEEPER-REFURBISH	G						30,000			30,000
3 CUBIC YD WHEEL LOADER	G				200,000					200,000
BACKHOE LOADER	G							150,000		150,000
ROAD SIDE MOWER	G								150,000	150,000
ROAD MAINTENANCE TRUCK-PARKS	G			75,000		75,000		80,000		230,000
MOWER-PARKS	G		120,000		60,000		60,000		60,000	300,000
TOOLCAT-GROUNDS	G			75,000						75,000
SKIDSTEER-GROUNDS	G					50,000				50,000
SUPERINTENDENT'S VEHICLE	G	28,000								-
VEHICLE MAINTENANCE TRUCK	G					90,000				90,000
BUILDING MAINTENANCE VEHICLE	G				35,000					35,000
TOTAL-HIGHWAYS & GROUNDS		328,000	450,000	975,000	760,000	770,000	1,780,000	540,000	840,000	6,115,000



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# **FIRE DEPARTMENT**

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# BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

## General Information:

Address: 94 South Road, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 7,551

Original Construction: 1960

Renovations/Additions: 2000

Additional Information: A fire study was conducted in 2014 for design/construction of the fire stations in Town. Currently, there is a location & deployment study being conducted on all the fire stations in Town.



# BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Roof	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Facade/Siding	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Parking Lot/ Sidewalks	Fair	Patchwork Repairs in 2016- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Exterior Lighting	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2008	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Generator	Fair	Annual Maintenance	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Electrical System	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Plumbing	Good	Annual Maintenance/ Repairs	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Lighting	Fair	Unknown	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Poor	Repair made in 2018 (rewiring)- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Fair	When needed	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: FARMINGTON FIRE STATION

## General Information:

Address: 76 Main Street, Farmington

Building Use: Fire Station

Stories: 2

Area (SF): 6,164

Original Construction: 1930

Renovations/Additions: 1980, 2000

Additional Information: Farmington Fire Station is a historic building. Study currently conducted in 2014 for building design/construction and another study currently underway for Location & Deployment of Town fire stations



# BUILDING PROFILE: FARMINGTON FIRE STATION

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Roof	Poor	Patched Roof in 2018-Repairs are constant with the slate roof and the flat roof leaking	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Facade/Siding	Fair	1980, 2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Parking Lot/ Sidewalks	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Exterior Lighting	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: FARMINGTON FIRE STATION

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Generator	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Electrical System	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Plumbing	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Lighting	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: FARMINGTON FIRE STATION

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Conveying System/ Elevator	Good	Annual Maintenance Conducted	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Bathrooms	Good	2018- Repairs include painting and new partitions	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect



# BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

## General Information:

Address: 36 Round Hill Road

Building Use: Fire Training for Town of Farmington Fire Department and Avon

Stories: 3

Area (SF): 2,595

Original Construction: 2016

Renovations/Additions: None

Additional Information: Fire Facilities built the Live Fire Training Facility to the NFPA 1403 (2012 Edition). Annual inspections are conducted and documented, and a 5 year inspection will be completed in 2021 by Fire Facilities.



# BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Excellent	2016	As needed	CIP	Live Fire Training Facility FY 2024-2025 \$30,000
Roof	Excellent	2016	As needed	CIP	Live Fire Training Facility FY 2024-2025 \$30,000
Facade/Siding	Excellent	2016	As needed; extra siding parts in storage	CIP	Live Fire Training Facility FY 2024-2025 \$30,000
Parking Lot/ Sidewalks	Excellent	2016	As needed; currently no issues	CIP	Live Fire Training Facility FY 2024-2025 \$30,000
Exterior Lighting	N/A	N/A	Looking to add exterior lights in FY 2019/2020	Operating Budget	

# BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

## Interior Items:

	Conditon	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Excellent	2018	All at once when needed; maintenance conducted ot keep in working condition	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	2018	Hard Wired controls and removed batteries; additional electric would be at once as needed	Operating Budget	
Plumbing	Excellent	2016	Plumbing for building is underground and utilized for water use and training and maintained in underground containment	Operating Budget	
Lighting	N/A	N/A	As Needed	Operating Budget	

# BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	N/A	N/A	A portable bathroom is rented	N/A	

# BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

## General Information:

Address: 112 Farmington Avenue, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 3,000

Original Construction: 2000

Renovations/Additions: None

Additional Information: East Farms and Tunxis as well as either replacement or renovation of Farmington.



# BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Roof	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Facade/Siding	Fair	Repairs performed in 2017- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Parking Lot/ Sidewalks	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Exterior Lighting	Fair	2018- bulbs changed- no replacements have occurred	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

## Interior Items:

	Conditon	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2008- repair performed, system installed in 2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Generator	Fair	2015-Repair performed, Anticipated replacement in 2019	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Electrical System	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Plumbing	Fair	Repair in 2015- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Lighting	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Fair	2010 (Townwide update)	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Repair performed in 2015	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect



# BUILDING PROFILE: SOUTHWEST FIRE STATION

## General Information:

Address: 2 Westwood Drive, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 3,000

Original Construction: 2000

Renovations/Additions: None

Additional Information: None



# BUILDING PROFILE: SOUTHWEST FIRE STATION

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Ongoing Maintenance	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Roof	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Facade/Siding	Good	As needed	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Parking Lot/ Sidewalks	Fair	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Exterior Lighting	Good	As Needed	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: SOUTHWEST FIRE STATION

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	As needed during annual maintenance	As Needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Generator	Good	Annual Maintenance Conducted	As Needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Electrical System	Good	2000	As Needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Plumbing	Good	2000	As Needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Lighting	Fair	2000	As Needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: SOUTHWEST FIRE STATION

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2000	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: TUNXIS HOSE FIRE STATION

## General Information:

Address: 11 School Street, Unionville

Building Use: Fire Station

Stories: 1

Area (SF): 6,759

Original Construction: 1960

Renovations/Additions: 2000

Additional Information: Design and construction study was conducted in 2015 and a current study is ongoing for a location & deployment study for replacement of the fire stations



# BUILDING PROFILE: TUNXIS HOSE FIRE STATION

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Roof	Fair	Repair of leaks in Roof- 2017- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Facade/Siding	Good	None	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Parking Lot/ Sidewalks	Fair	Unknown	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Exterior Lighting	Fair	2018	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: TUNXIS HOSE FIRE STATION

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2008	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Generator	Good	None-Annual Maintenance	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Electrical System	Good	Maintenance Only	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Plumbing	Good	Maintenance Only	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Lighting	Fair	As Needed	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect

# BUILDING PROFILE: TUNXIS HOSE FIRE STATION

## Interior Items Continued:

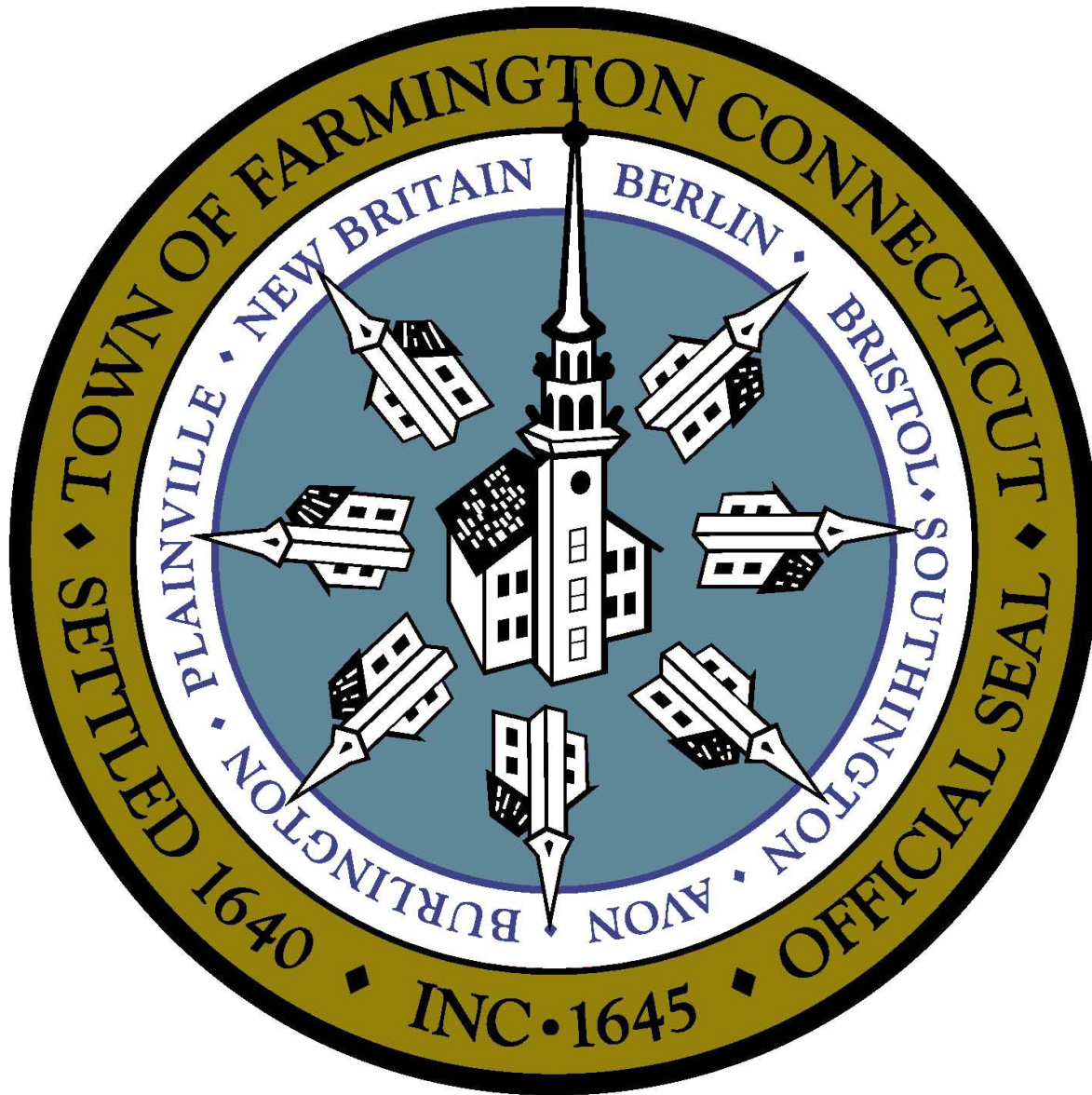
	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Poor	Repair in 2018- issues still remain	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	Ongoing by IT Department	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP- Bonding	Fire Stations Renovations FY 2021-2022 \$11,000,000

\$150,000 is requested in the FY 2020-2021 CIP for a Building Committee to begin work with an architect



# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>FIRE DEPARTMENT</b>										
TURNOUT GEAR	G	45,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
SCBA FILLING STATION	G							60,000	60,000	120,000
HOSE	G		25,000							25,000
COMMUNICATIONS UPGRADES	G		150,000	150,000	150,000					450,000
LADDER 1 REPLACEMENT	B	1,500,000								-
ENGINE 8 REPLACEMENT	B			325,000						325,000
ENGINE 9 REPLACEMENT	B					750,000				750,000
RESCUE 15 REPLACEMENT	B				850,000					850,000
MEDIC 12 REPLACEMENT	G							100,000		100,000
MEDIC 16 REPLACEMENT	G			100,000						100,000
MEDIC 17 REPLACEMENT	G						60,000			60,000
UTILITY VEHICLE	G				40,000					40,000
FIRE SAFETY TRAILER	G					70,000				70,000
LIVE FIRE TRAINING FACILITY	G						30,000			30,000
FIRE STATION RENOVATIONS	G		150,000							150,000
FIRE STATION RENOVATIONS	B			11,000,000						11,000,000
<b>TOTAL-FIRE</b>		<b>1,545,000</b>	<b>375,000</b>	<b>11,625,000</b>	<b>1,090,000</b>	<b>120,000</b>	<b>890,000</b>	<b>210,000</b>	<b>110,000</b>	<b>14,420,000</b>



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# POLICE DEPARTMENT

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# BUILDING PROFILE: POLICE DEPARTMENT

## General Information:

Address: 319 New Britain Avenue, Unionville

Building Use: Police/Public Safety Dispatch

Stories: 2

Area (SF): 24,758

Original Construction: 2002

Renovations/Additions: None

Additional Information: Building certified ADA compliant at the end of construction in 2002. The building is code compliant (NFPA) at time of construction in 2002. Dave Kaseta of Town Highway is primary point of contact for all maintenance items with this building. General condition of building is good and as issues arise we repair them with Dave Kaseta's input. Some items such as mechanicals, etc. are covered by maintenance agreements and annual inspections.



# BUILDING PROFILE: POLICE DEPARTMENT

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	2002	As needed	Operating Budget	
Roof	Fair	2002	Repairs as needed/ Replacement all at once	CIP	FY 2022-2023 \$350,000
Facade/Siding / Gutters	Good	2002	Facade is in good condition; Gutters need to be replaced	CIP	FY 2022-2023 \$100,000
Parking Lot/ Sidewalks	Good	Sidewalks done within last two years/parking lot 2002	Repairs as needed/ All at once parking lot if replaced	CIP	Out Years
Exterior Lighting	Good	2002	As needed	Operating Budget, As Needed	

# BUILDING PROFILE: POLICE DEPARTMENT

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	System repaired as needed, Maintenance agreement in place	TBD	CIP	FY 2025-2026 \$125,000
Generator	Good	Maintenance Agreement in place, Repairs as needed	All at once	CIP	FY 2026-2027 \$125,000
Electrical System	Good	Repairs as needed	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	Repairs as needed	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	Bulbs changed periodically. Repairs made as needed	Replacement Plan As Needed	Operating Budget	

# BUILDING PROFILE: POLICE DEPARTMENT

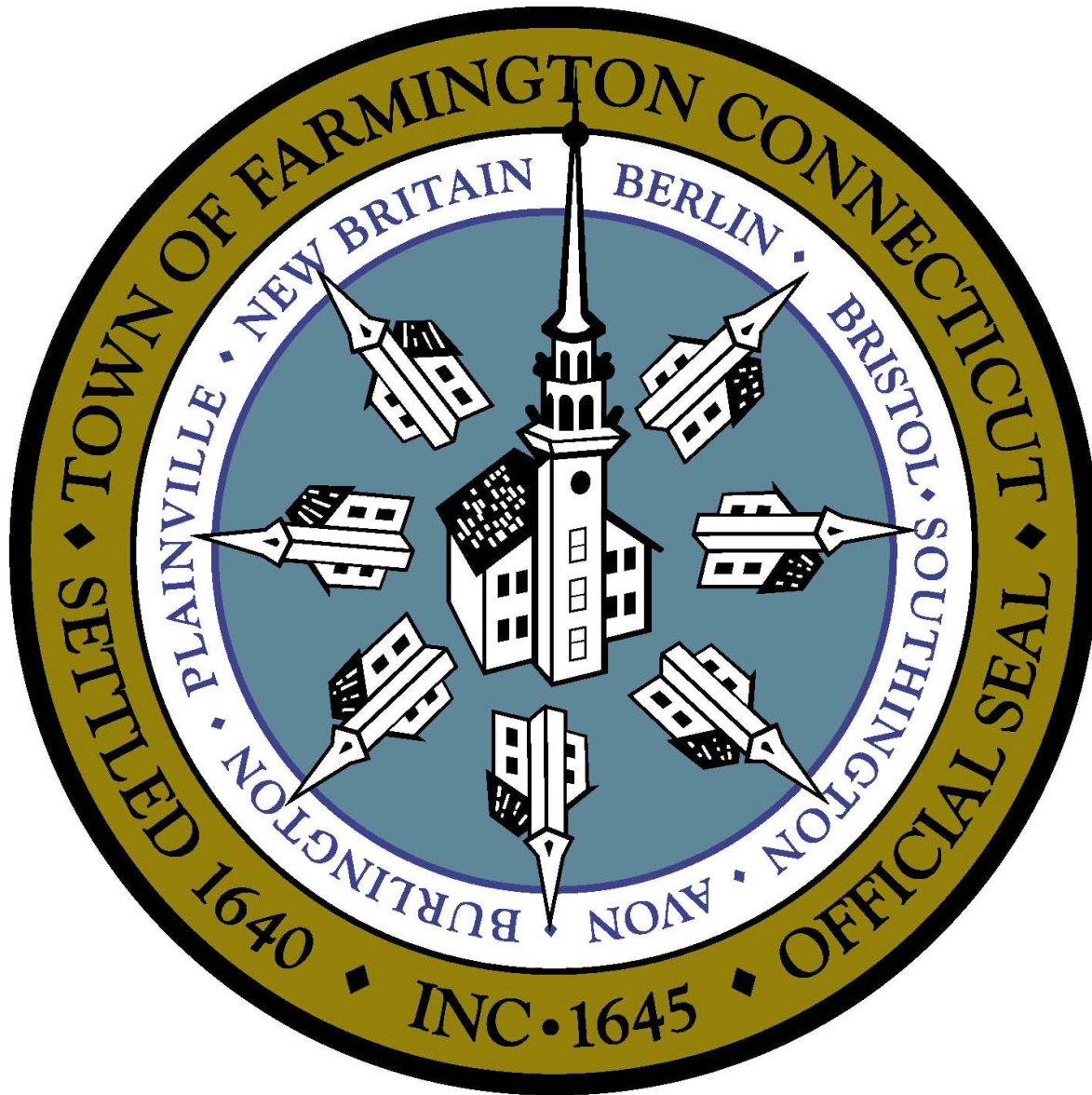
## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Good	Regular maintenance performed	Replacement Plan, As Needed	Operating Budget	
Security System	Good	Gate needs periodic fixing. Main security system working well	Replacement Plan, As Needed	Operating Budget	
Telecommunications System	Good	Phones replaced in 2017, communication upgrades needed	Over a few years	CIP	Communications Upgrade in CIP 2020-2021 \$125,000
Conveying System/ Elevator	Good	Maintenance agreement in place. Inspected and certified every 2 years	Replacement Plan As Needed	Operating Budget	
Bathrooms	Good	Unknown/ as needed	Replacement Plan As Needed	Operating Budget	

# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>POLICE DEPARTMENT</b>										
SUPERVISOR'S SUV	G	68,000		70,000		70,000		75,000		215,000
TECHNOLOGY IMPS. - POLICE	G	75,000	75,000	100,000	100,000	100,000	150,000	50,000	50,000	625,000
AUTOMATED FINGERPRINT MACHINES	G			35,000						35,000
COMMUNICATIONS UPGRADE	G	35,000	125,000	125,000						250,000
DISPATCH CONSOLE STATIONS	G		30,000	30,000	30,000					90,000
BUILDING IMPROVEMENTS	G					75,000	75,000			150,000
GENERATOR REPLACEMENT	G								125,000	125,000
HVAC IMPROVEMENTS	G							125,000		125,000
FAÇADE & GUTTERS	G				100,000					100,000
ROOF REPLACEMENT-POLICE FACILITY	G				350,000					350,000
TOTAL-POLICE		178,000	230,000	360,000	580,000	245,000	225,000	250,000	175,000	2,065,000

CIP FY 2023-2024 \$75,000 and FY 2024-2025 \$75,000  
 Building Improvements (enclose portion of impound lot)



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# TOWN MANAGER

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# BUILDING PROFILE: TOWN HALL

## General Information:

Address: 1 Monteith Drive, Farmington

Building Use: Offices

Stories: 2

Area (SF): 27,668

Original Construction: 1968

Renovations/Additions: Vaults (2002), Roof (2004), Probate (2017), IT (2018), Council Chambers, Front Entrance, Elevator, Electrical System, Chiller Replacement

Additional Information: None



# BUILDING PROFILE: TOWN HALL

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Original	All at once	CIP	FY 2022-2023 \$150,000
Roof	Good	2004	All at once	CIP	FY 2023-2024 \$150,000
Facade/Siding	Fair	Original	Phased	CIP	FY 2021-2022 \$150,000
Parking Lot/ Sidewalks	Excellent	2019	All at once	CIP	Out Years
Exterior Lighting	Excellent	2017	All at once	CIP	Out Years

# BUILDING PROFILE: TOWN HALL

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Excellent	2013	Replacement Plan As Needed	Operating Budget	
Generator	Good	2015	All at once	CIP	FY 2025-2026 \$150,000
Electrical System	Good	2008	Replacement Plan As Needed	Operating Budget	
Plumbing	Fair	Original	Replacement Plan As Needed	Operating Budget	
Lighting	Good	2008	Replacement Plan As Needed	Operating Budget	

# BUILDING PROFILE: TOWN HALL

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	Unknown	All at once	CIP	Funds were banked in FY 2019-2020, implementation depends on cost of security projects
Security System	N/A	N/A	N/A	CIP	Funded in FY 2019-2020, Additional Funds in FY 2020-2021
Telecommunications System	Good	2012	All at once	CIP	Out Years
Conveying System/ Elevator	Good	2003	All at once	CIP	FY 2024-2025 \$150,000
Bathrooms	Fair	Original	Phased	CIP	FY 2021-2022 \$150,000

# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>TOWN MANAGER</b>										
TECHNOLOGY IMPS - TOWN	G	185,000	160,000	115,000	100,000	130,000	115,000	140,000	65,000	825,000
TOWN HALL IMPROVEMENTS	G	150,000	100,000	150,000	150,000	150,000	150,000	150,000	150,000	1,000,000
REVALUATION	G		50,000	250,000	75,000					375,000
FIRE MARSHAL VEHICLE	G	35,000								-
FLEET VEHICLES	G	50,000		25,000		25,000		25,000		75,000
UNIONVILLE MUSEUM BATHROOM ADDITION	G	25,000								-
LAND RECORDS RE-INDEXING	G		30,000	30,000	30,000	30,000	30,000			150,000
TOTAL-TOWN MANAGER		445,000	340,000	570,000	355,000	335,000	295,000	315,000	215,000	2,425,000



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# COMMUNITY & RECREATIONAL SERVICES

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# BUILDING PROFILE: COMMUNITY/SENIOR CENTER

## General Information:

Address: 321 New Britain Avenue, Unionville

Building Use: Senior Center and Community Center

Stories: 1

Area (SF): 13,238

Original Construction: 2001

Renovations/Additions: Flooding/Insurance Claim (2015)- replaced floors, walls, repaired bathrooms and hallway

Additional Information: ADA Compliance study completed 2010



# BUILDING PROFILE: COMMUNITY/SENIOR CENTER

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	2001	Replacement schedule /efficiency updates -all at once	CIP	FY 2025-2026 and FY 2026- 2017 \$350,000
Roof	Fair	2001	Replacement schedule/ efficiency updates, all once Do have leaks in roof	CIP	FY 2022-2023 \$350,000
Facade/Siding /Gutters	Fair	2001	Facade in good condition; issues with gutters	CIP	FY 2022-2023 \$100,000
Parking Lot/ Sidewalks	Excellent	2014	Walkway and sidewalk replaced (2014)	CIP	Out Years
Exterior Lighting	Excellent	2014	Replacement Plan, As Needed	Operating Budget	



# BUILDING PROFILE: COMMUNITY/SENIOR CENTER

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2001	Replacement/ update schedule	CIP	FY 2023-2024 \$125,000
Generator	Good	2014	Generator brought to us- not sure of condition- Replacement Plan, As Needed	Operating Budget	
Electrical System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	2001	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	2001	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: COMMUNITY/SENIOR CENTER

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Security System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Telecommunications System	N/A	N/A	N/A	Part of Police Department's system	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2001	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: STAPLES HOUSE

## General Information:

Address: 2 Monteith Drive, Farmington

Building Use: Offices

Stories: 2

Area (SF): 3, 728

Original Construction: 1760 & 1792 (blended)

Renovations/Additions: Ceiling repairs, re-pointing chimney, & carpeting (2017), interior painting (2016), window replacement (2013), electrical upgrade (2012), Full exterior painting & mold treatment (2010), boiler replacement (2009), oil tank replacement (2008), exterior painting (2005), exterior painting (2001), air conditioning consensor (1998), gutter replaced (1996), window repair and replacement (1992), various other repairs (1991 and earlier)

Additional Information: ADA Compliance study completed 2012, Registered Historic Building. Many of the upgrades and repairs were based on either grant funds or historical rating- for example: window replacement was done according to historical limitations- rated windows as excellent based on time needs, however with the limitations the windows are not energy efficient



# BUILDING PROFILE: STAPLES HOUSE

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Excellent	2013	All at once	CIP	Out Years
Roof	Excellent	2012	All at once	CIP	Out Years
Facade/Siding	Excellent	Anticipated to be completed in Spring 2020 Funded FY 2019-2020 \$25,000	All at once	CIP	Out Years
Parking Lot/ Sidewalks	N/A	N/A	N/A	N/A	
Exterior Lighting	N/A	N/A	N/A	N/A	

# BUILDING PROFILE: STAPLES HOUSE

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2009	Replacement Plan, As Needed	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	2012	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	2012	Replacement Plan, As Needed	Operating Budget	
Lighting	Excellent	2014	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: STAPLES HOUSE

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	Smoke Detectors Only	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	Part of Town System	Operating Budget	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2012	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: STONE HOUSE

## General Information:

Address: 7 Westwoods Drive, Farmington

Building Use: Housing, Potential meeting space/ Recreation offices

Stories: 3

Area (SF): 3, 560

Original Construction: 1900

Renovations/Additions: Boiler (2007), Well replacement (2011), Floor replacement (2014), electrical upgrade (2012), repointing steps, apartment renovation, window replacement (2016),

Additional Information: None



# BUILDING PROFILE: STONE HOUSE

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2016 (some downstairs)	Phased	CIP	Stonehouse Renovations 2020-2023 \$525,000
Roof	Good	Unknown	Phased	CIP	Stonehouse Renovations 2020-2023 \$525,000
Facade/Siding	Fair	Various quick fixes	Phased	CIP	Stonehouse Renovations 2020-2023 \$525,000
Parking Lot/ Sidewalks	Fair	Unknown	Phased	CIP	Stonehouse Renovations 2020-2023 \$525,000
Exterior Lighting	Fair	Unknown	Phased	CIP	Stonehouse Renovations 2020-2023 \$525,000

\$75,000 was approved in FY 2019-2020 and was banked for this project



# BUILDING PROFILE: STONE HOUSE

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	Tank replacement 2014	All at once	CIP	Stonehouse Renovations 2020-2023 \$525,000
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	Unknown	All at once	CIP	Stonehouse Renovations 2020-2023 \$525,000
Plumbing	Fair	Unknown	All at once	CIP	Stonehouse Renovations 2020-2023 \$525,000
Lighting	Fair	Unknown	All at once	CIP	Stonehouse Renovations 2020-2023 \$525,000

\$75,000 was approved in FY 2019-2020 and was banked for this project

# BUILDING PROFILE: STONE HOUSE

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	N/A	N/A	N/A	N/A	

\$75,000 was approved in FY 2019-2020 and was banked for this project

# BUILDING PROFILE: YOUTH CENTER

## General Information:

Address: 21 School Street, Unionville

Building Use: Teen Center and Recreation Programs

Stories: 2

Area (SF): 2,170

Original Construction: 1959

Renovations/Additions: Flooring renovations (2014), Pointing of entry way (2014), Painting (2012)

Additional Information: None



# BUILDING PROFILE: YOUTH CENTER

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	Unknown	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Roof	Good	Late 1990's	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Facade/Siding	Fair	1990's	Over a few years; completed some pointing	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Parking Lot/ Sidewalks	Good	Unknown	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Exterior Lighting	Good	Unknown	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000

\$25,000 was approved in FY 2019-2020 for a study to be conducted on the facility

# BUILDING PROFILE: YOUTH CENTER

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	1990's	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Generator	N/A	N/A	N/A	N/A	Youth Center Renovation FY 2022-2024 \$150,000
Electrical System	Good	1990's	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Plumbing	Fair	1980's	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000
Lighting	Good	Unknown	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000

\$25,000 was approved in FY 2019-2020 for a study to be conducted on the facility

# BUILDING PROFILE: YOUTH CENTER

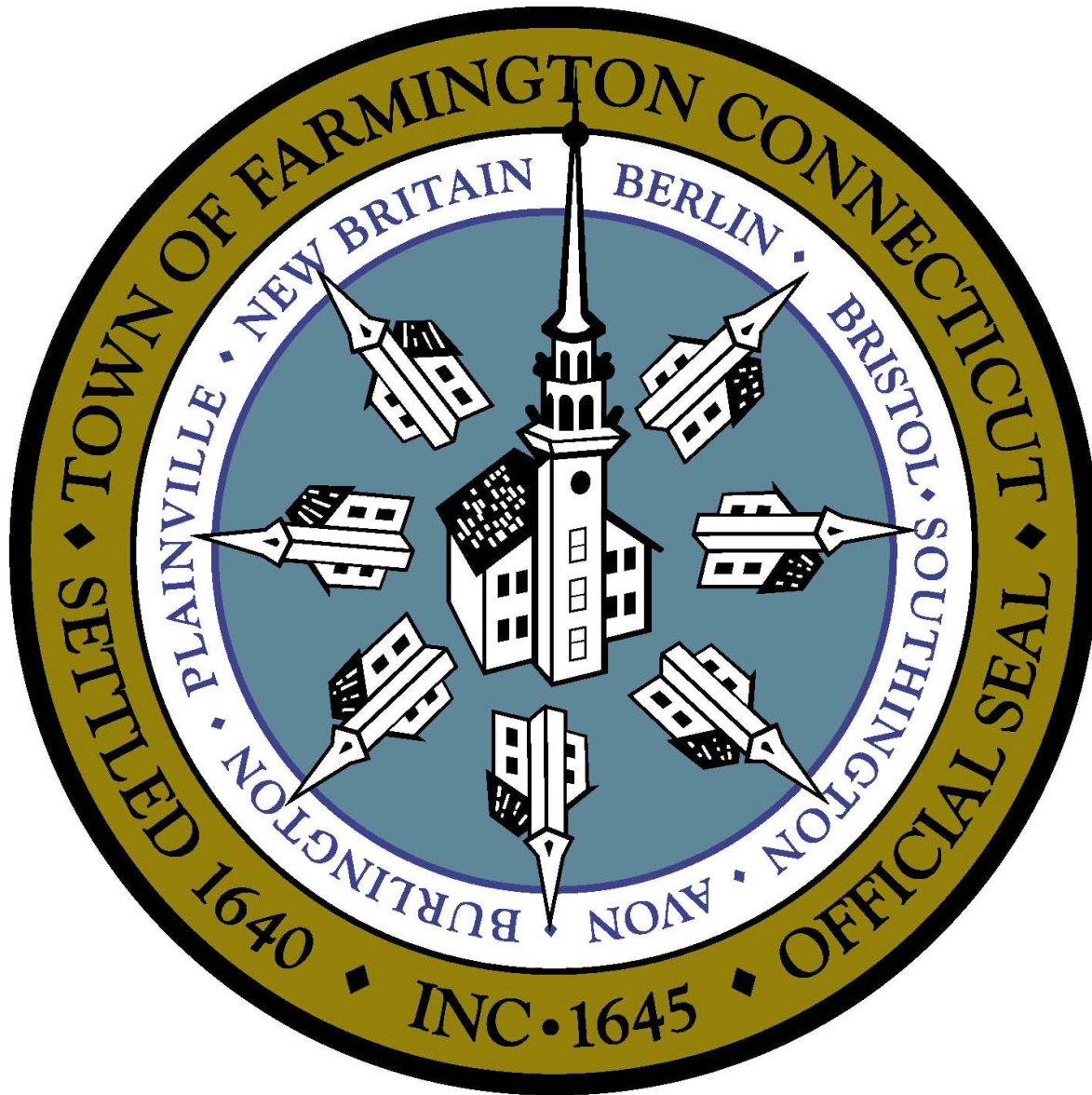
## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	Unknown	Over a few years	CIP	Youth Center Renovation FY 2022-2024 \$150,000

\$25,000 was approved in FY 2019-2020 for a study to be conducted on the facility

# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>COMMUNITY &amp; RECREATION SERVICES</b>										
STAPLES HOUSE RENOVATIONS	G	25,000								-
DIAL-A-RIDE BUS	G				55,000			55,000		110,000
SPRAYGROUND WATER PARK	G								200,000	200,000
SENIOR CENTER EXERCISE EQUIP	G			25,000					25,000	50,000
SENIOR CENTER CAPITAL PROJECTS	G					25,000		25,000		50,000
SENIOR CENTER ROOF REPLACEMENT	G				350,000					350,000
SENIOR CENTER FACADE & GUTTERS	G				100,000					100,000
SENIOR CENTER WINDOW REPLACEMENT	G							175,000	175,000	350,000
SENIOR CENTER HVAC	G					125,000				125,000
STONE HOUSE RENOVATIONS	G	75,000	125,000	200,000	200,000					525,000
YOUTH CENTER RENOVATIONS	G	25,000			75,000	75,000				150,000
RECREATION FACILITIES IMPROVEMENTS	G							35,000		35,000
HOUSING LAND BANK	G					25,000		25,000		50,000
TOTAL-COMMUNITY & RECREATION		125,000	125,000	225,000	780,000	250,000	-	315,000	400,000	2,095,000



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# WESTWOODS GOLF COURSE

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# BUILDING PROFILE: WESTWOODS CLUBHOUSE

## General Information:

Address: 7 Westwoods Drive, Farmington

Building Use: Club house, concessions, bathroom

Stories: 1

Area (SF): 1,936

Original Construction: 1981

Renovations/Additions: In the past fifteen years the windows have been updated, carpeting replaced, exterior painting and roof repairs were made.

Additional Information: None



# BUILDING PROFILE: WESTWOODS CLUB HOUSE

## Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Early 2000	Over the years they have been patched/they are not efficient	CIP	FY 2022-2023 \$25,000
Roof	Good	Early 2000	All at once	CIP	FY 2022-2023 \$25,000
Facade/Siding	Good	Early 2000	Replacement Plan, As Needed	Operating Budget	
Parking Lot/ Sidewalks	Fair	N/A	Cared for by Highway & Grounds	CIP	FY 2024-2025 \$250,000
Exterior Lighting	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: WESTWOODS CLUB HOUSE

## Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	Repairs made in 2017	Replacement Plan, As Needed	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	Unknown	Replacement Plan, As Needed	Operating Budget	
Plumbing	Fair	Unknown	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

# BUILDING PROFILE: WESTWOODS CLUB HOUSE

## Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	Good	2016	As Needed	Operating Budget	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

# CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
<b>WESTWOODS GOLF COURSE</b>										
SPRAYER	G	55,000								-
FAIRWAY MOWER	G			55,000			55,000			110,000
GREENS MOWER	G				30,000					30,000
MAINTENANCE TRUCK	G				45,000		80,000			125,000
IRRIGATION IMPROVEMENTS	G	40,000		40,000		40,000		40,000		120,000
MAINTENANCE BLDG IMPROVEMENTS	G							40,000		40,000
PARKING LOT IMPROVEMENTS	G						250,000			250,000
CLUBHOUSE IMPROVEMENTS	G				25,000					25,000
TOTAL-GOLF COURSE		95,000	-	95,000	100,000	40,000	385,000	80,000	-	700,000
<b>GRAND TOTAL</b>		<b>9,158,000</b>	<b>141,835,983</b>	<b>20,005,000</b>	<b>7,025,000</b>	<b>8,145,000</b>	<b>8,050,000</b>	<b>8,320,000</b>	<b>6,340,000</b>	<b>199,720,983</b>

**MEMORANDUM**

**TO:** Kathy Blonski, Farmington Town Manager

**FROM:** Alicia Bowman, Assistant Superintendent of Finance and Operations

**SUBJECT:** Farmington Board of Education Capital Improvement Program  
Recommended Budget 2020-2021

**DATE:** January 10, 2020

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This transmission packet includes the 2020-2021 single page Capital Improvement Program document and the Capital Projects Detail pages.

**CAPITAL IMPROVEMENT PROGRAM (Seven Year)  
FOR THE PERIOD  
FY2020/2021-FY2026/2027**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
B = BONDING  
O = OTHER FUNDS**

F	Town Council Approved	BOE Requested	Town Council Approved	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S	2019-2020	2020-2021	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	

<b>BOARD OF EDUCATION</b>
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Technology Infrastructure	G	480,000	500,000	550,000	550,000	575,000	575,000	575,000	575,000	3,900,000	
NW Roof Partial Roof Replacement	G		450,000							450,000	
Districtwide Mechanical, Electrical and Plumbin	B	527,000								-	
Districtwide Mechanical, Electrical and Plumbin	G	75,000	475,000	550,000	750,000	750,000	750,000	750,000	750,000	4,775,000	
Structural/Architectural	G	25,000	556,983	550,000	650,000	950,000	950,000	950,000	950,000	5,556,983	
School Security	G	275,000	100,000	100,000	250,000	250,000	250,000	350,000	350,000	1,650,000	
School Code and Safety Compliance	G	90,000	90,000	100,000	250,000	250,000	250,000	350,000	350,000	1,640,000	
NW Admin Office Relocation	G									-	
IAR Library Renovation	G									-	
East Farms Office Relocation	B	1,463,000								-	
East Farms Office Relocation	G	207,000								-	
IAR Cafeteria Addition/Renovation	G		84,000	1,200,000						1,284,000	
Telephone System	G			25,000	25,000	25,000				75,000	
Replacement of Vehicles	G		25,000	95,000			100,000		115,000	335,000	
Classroom Furniture (FF&E)	G	150,000	185,000	160,000	160,000	160,000	160,000	160,000	160,000	1,145,000	
Cafeteria Equipment	G	25,000	25,000	25,000		25,000		25,000	25,000	125,000	
<b>TOTAL-EDUCATION</b>		<b>3,317,000</b>	<b>2,490,983</b>	<b>-</b>	<b>3,355,000</b>	<b>2,635,000</b>	<b>2,985,000</b>	<b>3,035,000</b>	<b>3,160,000</b>	<b>3,275,000</b>	<b>20,935,983</b>

**FARMINGTON BOARD OF EDUCATION  
CAPITAL PROJECT REPORT**

<u>Project Descriptions</u>	<u>2017-2018 BOE Requested</u>	<u>2017-2018 Town Council Approved</u>	<u>2018-2019 BOE Requested</u>	<u>2018-2019 Town Council Revised</u>	<u>2019-2020 BOE Requested</u>	<u>2019-2020 Town Council Revised</u>	<u>2020-21 BOE Requested</u>
1 <b>Technology Infrastructure</b> Infrastructure upgrades and equipment replacement	485,000	455,000	500,000	475,000	500,000	480,000	500,000
2 Roof Replacement- FHS* Replace Section 'U' Postponed, Temporary solution determined			265,975	55,000			
3 Roof replacement Farmington High School (O, Q, R, U, et. al)				209,000			
4 Roof replacement Farmington High School				2,025			
5 Roof replacement IAR middle school (K,N,O, et.al, 1959 section)				1,303,953			
6 Roof replacement Union School				482,047			
7 West Woods Chiller				220,000			
8 West District Heat Loop Replace				64,000			
9 Union School Façade Repair/Replace				365,000			
10 West District Office Relocation				450,000			
11 Security Vestibules (4 schools)				375,000			
12 Union School Wiring Upgrade				142,000			
13 Mechanical Control Upgrades				115,000			
14 <b>NW Partial Roof Replacement</b>							450,000
15 <b>Districtwide Mechanical, Electrical and Plumbing</b> Recommended projects from K-8 Facility Review include the following for 20-21: FHS Deferred Maintenance, WW Dehumidification project, IAR Heat/AC RTU, IAR building automation control upgrade, WW Cleaning and Re-Insulation of Boiler Piping, and NW Steam Heat Re-piping.	225,000	156,000	500,000	136,000	602,000	75,000	475,000
						527,000	
16 <b>Structural/Architectural</b>			400,000	78,000	325,000	25,000	556,983



K-8 Facilities Review outlines future projects at the school facilities.  
 For 20-21, the following projects are proposed: WD Flooring, EF Soffit  
 Frame Repair, UN School Entry Door.

17	<b>School Security</b> Continue to improve security in the Farmington schools	50,000	50,000	75,000	75,000	275,000	275,000	100,000
18	<b>School Code and Safety Compliance</b> Based on recommendations from the Safety Consultant and OCR review, continue to improve safety and accessibility. K-8 Facility Review will direct projects.	50,000	50,000	90,000	75,000	90,000	90,000	90,000
19	NW Admin Office Relocation ADA and Security issues being addressed. K-8 Facilities Review recommended.			203,000	204,000			
20	IAR Library Renovation A/C, carpeting replacement and installation of sliding glass door between library and classroom	160,000	124,000					
21	<b>East Farms Office Relocation</b> <b>Bonded</b>					835,000	207,000 1,463,000	
22	<b>IAR Cafeteria Addition/Renovation Design</b>							84,000
23	<b>Telephone System</b>							
24	<b>Replacement of Vehicles</b>							25,000
25	<b>Classroom Furniture (FF &amp; E)</b> Districtwide classroom furniture	140,000		150,000		150,000	150,000	185,000
26	<b>Cafeteria Equipment</b> Replacement of FHS kitchen steamer for 20-21, WD convection oven,			25,000		25,000	25,000	25,000
<b>TOTAL CAPITAL BUDGET REQUEST</b>		<b>1,110,000</b>	<b>835,000</b>	<b>2,208,975</b>	<b>4,826,025</b>	<b>2,802,000</b>	<b>3,317,000</b>	<b>2,490,983</b>

\*Subject to partial reimbursement from State of Connecticut

\*\*Projects do not include Capital requests for Farmington High

**PROJECT NAME:** TECHNOLOGY INFRASTRUCTURE  
**PROJECT TYPE:** \_\_\_\_\_  
**DEPT#:** 2215 **OBJECT#:** 55104  
**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

**2020-2021**  
 Includes phased updates to classroom A/V technology at FHS and IAR for 2020-21 and other schools in the out years. Other budgeted items include annual replacement of network hardware, planned rewire of ethernet at West Woods (2021) and IAR (2022), continued work to support business continuity/disaster recovery in our main data rooms, and continued funding of server infrastructure that supports Core applications as well as operations at the school level.

<b>PROJECT STATUS:</b>					
<b>START DATE:</b>					
<b>COMPLETION DATE:</b>					

<b>COST</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	480,000	500,000	550,000	550,000	575,000	575,000	575,000	575,000	3,900,000
CONTINGENCY:									-
<b>TOTAL</b>	<b>480,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>3,900,000</b>

<b>FUNDING</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
GENERAL FUND:	480,000	500,000	550,000	550,000	575,000	575,000	575,000	575,000	3,900,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	<b>480,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>3,900,000</b>











**PROJECT NAME:** NW Partial Roof Replacement

**PROJECT TYPE:** \_\_\_\_\_

**DEPT#:** \_\_\_\_\_ **OBJECT#:** \_\_\_\_\_

**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

NW partial roof replacement would complete the roof project at NW Elementary School.

<b>PROJECT STATUS:</b>									
START DATE:									
COMPLETION DATE:									

<b>COST</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:		450,000							450,000
EQUIPMENT:									-
CONTINGENCY:									-
<b>TOTAL</b>	-	450,000	-	-	-	-	-	-	450,000

<b>FUNDING</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
GENERAL FUND:		450,000							450,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	-	450,000	-	-	-	-	-	-	450,000





**PROJECT NAME:** Structural Architectural  
**PROJECT TYPE:** \_\_\_\_\_  
**DEPT#:** \_\_\_\_\_ **OBJECT#:** \_\_\_\_\_  
**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
 Recommended projects from K-8 Facility Review include:  
 WD Flooring, IAR Corridor, EF Soffit Frame Repair, UN School Entry Door  
 In Process, NW Exterior Painting and Wood Façade Repair (2019-2020)

<b>PROJECT STATUS:</b>					
START DATE:					
COMPLETION DATE:					

<b>COST</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:	25,000	556,983	550,000	650,000	950,000	950,000	950,000	950,000	5,556,983
EQUIPMENT:									-
CONTINGENCY:									-
<b>TOTAL</b>	<b>25,000</b>	<b>556,983</b>	<b>550,000</b>	<b>650,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>5,556,983</b>

<b>FUNDING</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
GENERAL FUND:	25,000	556,983	550,000	650,000	950,000	950,000	950,000	950,000	5,556,983
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	<b>25,000</b>	<b>556,983</b>	<b>550,000</b>	<b>650,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>5,556,983</b>

**PROJECT NAME:** SCHOOL SECURITY

**PROJECT TYPE:**

**DEPT#:** 2215 **OBJECT#:** 55104

**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
Continue to improve security in all Farmington schools, based on recommendations from the safety consultant, ongoing reviews by the Farmington Police Department and K-8 Facility Review. Projects include, security window film, barriers (bollards/fencing), window barriers (NW), and access control. In process, cameras at WW and FHS (2019-2020).

<b>PROJECT STATUS:</b>					
<b>START DATE:</b>					
<b>COMPLETION DATE:</b>					

<b>COST</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
ADMINISTRATION:	275,000	100,000	100,000	250,000	250,000	250,000	350,000	350,000	1,650,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:									-
CONTINGENCY:									-
<b>TOTAL</b>	<b>275,000</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,650,000</b>

<b>FUNDING</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
GENERAL FUND:	275,000	100,000	100,000	250,000	250,000	250,000	350,000	350,000	1,650,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	<b>275,000</b>	<b>100,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,650,000</b>

**PROJECT NAME:** SCHOOL CODE AND SCHOOL SAFETY COMPLIANCE

**PROJECT TYPE:** \_\_\_\_\_

**DEPT#:** 2215 **OBJECT#:** 55074

**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
 K-8 Facility Review guides School Code and Safety Compliance projects.  
 -Radon testing and remediation, as necessary.  
 -Improvements in ADA, fire, and health-safety standards.  
 -Monitor and remove asbestos in schools, as necessary.  
 -Implement recommendations concerning safety issues in schools as specified by voluntary OSHA audits.  
 -Replace door hardware with lever type handles as required by ADA code compliance.  
 EF Fire Door Crash Bars, UN Replace Exit Devices on Exit and Fire Doors  
 In process, UN Fire Alarm Panel and WD Timed locks on courtyard doors (2019-2020).

<b>PROJECT STATUS:</b>					
START DATE:					
COMPLETION DATE:					

<b>COST</b>	<b>IN PROGRESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	90,000	90,000	100,000	250,000	250,000	250,000	350,000	350,000	1,640,000
CONTINGENCY:									-
<b>TOTAL</b>	<b>90,000</b>	<b>90,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,640,000</b>

<b>FUNDING</b>	<b>IN PROGRESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>TOTAL</b>
GENERAL FUND:	90,000	90,000	100,000	250,000	250,000	250,000	350,000	350,000	1,640,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	<b>90,000</b>	<b>90,000</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,640,000</b>





**PROJECT NAME:** IAR Cafeteria Addition/Renovation  
**PROJECT TYPE:** \_\_\_\_\_  
**DEPT#:** \_\_\_\_\_ **OBJECT#:** \_\_\_\_\_  
**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
 Develop a design proposal for the planned IAR addition/renovation.  
 To increase the capacity of the IAR Café, which will also reduce the number of lunch waves and improve the school schedule allowing students to have more time in classrooms.  
 Renovation will also improve food service capabilities. This project will be evaluated after the bidding process, as well as, annually for escalation.

<b>PROJECT STATUS:</b>					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
ADMINISTRATION:									-
DESIGN:		84,000							84,000
LAND:									-
CONSTRUCTION:			1,200,000						1,200,000
EQUIPMENT:									-
CONTINGENCY:									-
<b>TOTAL</b>	-	84,000	1,200,000	-	-	-			1,284,000

FUNDING	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
GENERAL FUND:		84,000	1,200,000						1,284,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	-	84,000	1,200,000	-	-	-			1,284,000

\*Preliminary estimate from the K-8 Facility Review Report. This estimate will need an update after the project design is complete.

**PROJECT NAME:** TELEPHONE SYSTEM  
**PROJECT TYPE:** \_\_\_\_\_  
**DEPT#:** \_\_\_\_\_ **OBJECT#:** 54410  
**DEPT NAME:** BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
 Telephone system funds are used for adds, moves and maintenance associated with school facility projects. Projected system upgrade project (2023-2024).

<b>PROJECT STATUS:</b>					
START DATE:					
COMPLETION DATE:					

<b>COST</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>TOTAL</b>
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			25,000	25,000	25,000				75,000
CONTINGENCY:									-
<b>TOTAL</b>	-	-	25,000	25,000	25,000	-	-	-	75,000

<b>FUNDING</b>	<b>IN PROCESS</b>	<b>2020-2021</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>TOTAL</b>
GENERAL FUND:			25,000	25,000	25,000				75,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	-	-	25,000	25,000	25,000	-			75,000



PROJECT NAME: REPLACEMENT OF VEHICLES

PROJECT TYPE: \_\_\_\_\_

DEPT#: \_\_\_\_\_ OBJECT#: \_\_\_\_\_

DEPT NAME: BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2021-2022

We estimate that these vehicles will be 12+ year old and with approximately 200,000+ miles.  
Replacement of District-wide Mechanic's Vehicle

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		25,000	95,000			100,000		115,000	335,000
CONTINGENCY:									-
<b>TOTAL</b>	-	25,000	95,000	-	-	100,000	-	115,000	335,000

FUNDING	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
GENERAL FUND:		25,000	95,000			100,000		115,000	335,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	-	25,000	95,000	-	-	100,000	-	115,000	335,000



PROJECT NAME: CAFETERIA EQUIPMENT

PROJECT TYPE:

DEPT#: 2215 OBJECT#: 55104

DEPT NAME: BOARD OF EDUCATION

**PROJECT DESCRIPTION**

2020-2021  
Replace aging kitchen equipment. After a kitchen equipment review, FHS kitchen steamer and WD convection oven are priorities.  
In process, IAR Dishwasher (2019-2020).

<b>PROJECT STATUS:</b>					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	25,000	25,000	25,000		25,000		25,000	25,000	125,000
CONTINGENCY:									-
<b>TOTAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>

FUNDING	IN PROCESS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
GENERAL FUND:	25,000	25,000	25,000		25,000		25,000	25,000	125,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
<b>TOTAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>

MOTION:

Agenda Item O-1

Executive Session—To discuss matters concerning the sale or acquisition of real property.

To adjourn the meeting to executive session as permitted by Connecticut General Statutes Section 1-225 (a) for the following purposes as allowed by Section 1-200(6), that is

Discussion of the selection of a site or the lease, sale or purchase of real estate by a political subdivision of the state when publicity regarding such site, lease, sale, purchase or construction would cause a likelihood of increased price until such time as all of the property has been acquired or all proceedings or transactions concerning same have been terminated or abandoned;

That attendance in the Executive Session shall be limited to:

Members of the Town Council  
Member(s) of the Land Acquisition Committee  
Town Manager

NOTE: Approval of this motion shall be by 2/3 vote.