



INFRASTRUCTURE REPORT

TOWN OF FARMINGTON



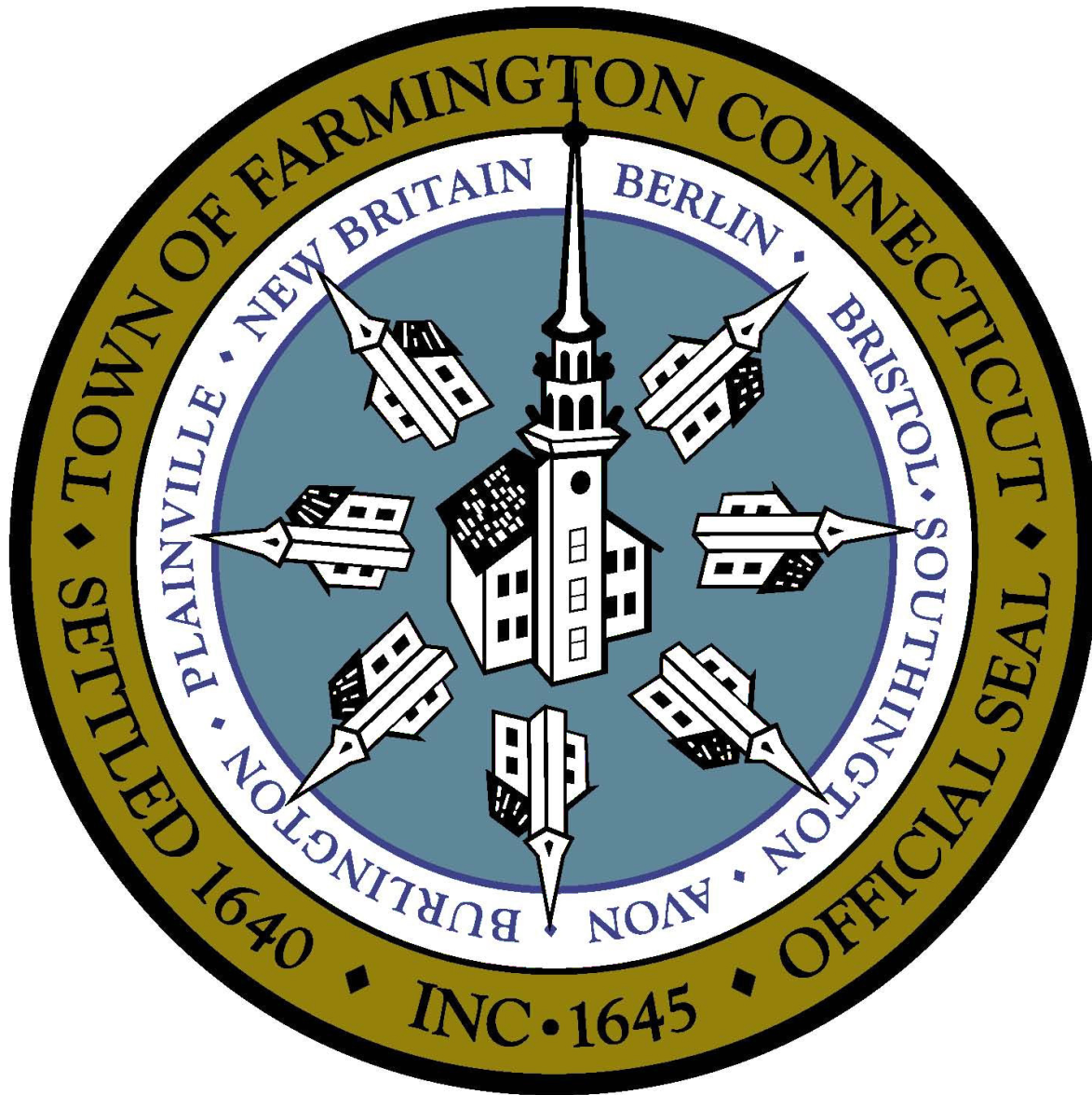
FACILITIES REPORT

PHASE I BUILDING
PROFILES
FEBRUARY 2019

CONDITIONS ASSESSMENT

Department Heads were asked to rate interior and exterior items using the following scale:

Excellent	10-15 years expectant useful life
Good	Good at present (7-10 years)
Fair	Minor issues, some repairs on maintenance may be needed (3-5 years)
Poor	Major repairs, immediate repairs, maintenance or replacement needed (0-3 years)
N/A	Not applicable to this building



HIGHWAY & GROUNDS

BUILDING PROFILE: HIGHWAY GARAGE

General Information:

Address: 544 New Britain Avenue

Building Use: Administrative/Garage

Stories: 1 with a Mezzanine

Area (SF): 25,279

Original Construction:

Renovations/Additions: Garage Storage Addition (1999), Maintenance Building (1988), Addition to Highway Garage (1978)

Additional Information: None



BUILDING PROFILE: HIGHWAY GARAGE

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	1999	Phased	CIP	Out Years
Roof	Fair	2001 (partial)	Just maintenance garage portion	CIP	FY 2020-2021 Vehicle Maintenance Building- \$25,000
Facade/Siding	N/A	N/A	N/A	N/A	
Parking Lot/ Sidewalks	Poor	1999	All at once	CIP	FY 2020-2021 \$240,000
Exterior Lighting	Fair	1999	All at once	CIP	FY 2020-2021 \$240,000

BUILDING PROFILE: HIGHWAY GARAGE

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	1999	Replacement Plan As Needed	Operating Budget	
Generator	Good	2014-Relocation, Army surplus	All at once	CIP	FY 2022-2023 \$100,000
Electrical System	Excellent	2002	Replacement Plan As Needed	Operating Budget	
Plumbing	Good	1999	Replacement Plan As Needed	Operating Budget	
Lighting	Excellent	2009	Replacement Plan As Needed	Operating Budget	

BUILDING PROFILE: HIGHWAY GARAGE

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Excellent	1999- Sprinkler System	Replacement Plan As Needed	Operating Budget	
Security System	Excellent	1999	Replacement Plan As Needed	Operating Budget	
Telecommunications System	Excellent	1999	Replacement Plan As Needed	Operating Budget	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	1999	Replacement Plan As Needed	Operating Budget	

BUILDING PROFILE: PARKS MAINTENANCE BUILDING

General Information:

Address: 502/504 New Britain Avenue

Building Use: Maintenance

Stories: 1

Area (SF): 3,600

Original Construction: 1986

Renovations/Additions: 1994

Additional Information: None



BUILDING PROFILE: PARKS MAINTENANCE BUILDING

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Roof	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Facade/Siding	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Parking Lot/ Sidewalks	Fair	1986/1994	All at once	CIP	See Highway Garage Parking/ Lot Sidewalks Replacement CIP FY 2020-2021
Exterior Lighting	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

BUILDING PROFILE: PARKS MAINTENANCE BUILDING

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2014	All at once	CIP	FY 2024-2025 \$1,000,000
Generator	N/A	N/A	N/A	N/A	
Electrical System	Fair	2014	All at once	CIP	FY 2024-2025 \$1,000,000
Plumbing	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Lighting	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

BUILDING PROFILE: PARKS MAINTENANCE BUILDING

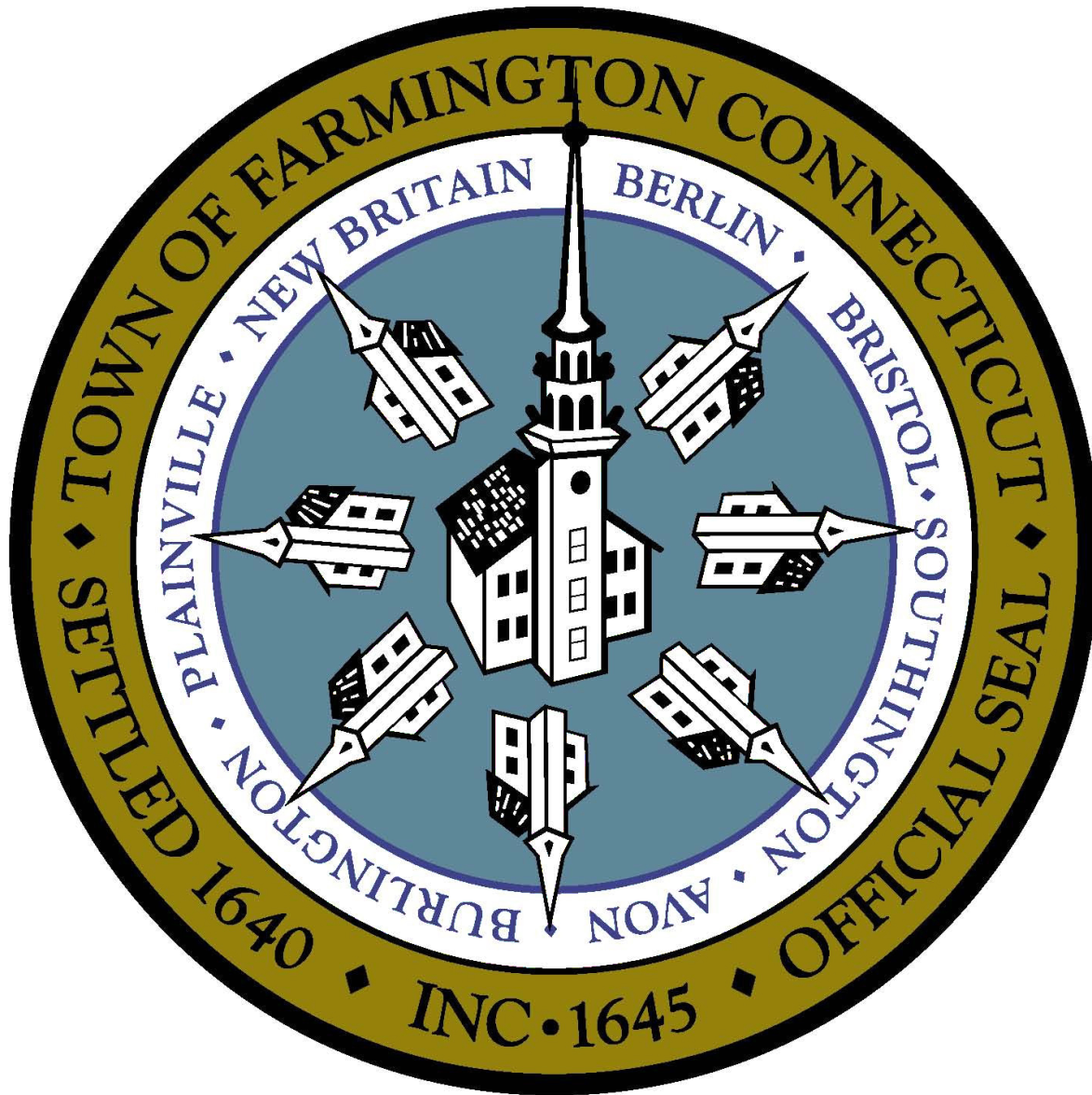
Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Security System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Telecommunications System	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	1986/1994	All at once	CIP	FY 2024-2025 \$1,000,000

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
HIGHWAY & GROUNDS										
SIDEWALKS	G			50,000	100,000	50,000	100,000	50,000	100,000	450,000
HIGH SCHOOL TRACK	G			500,000						500,000
HIGH SCHOOL BLEACHERS	G				250,000	250,000				500,000
IRRIGATION IMPROVEMENTS	G		40,000			40,000		40,000		120,000
TUNXIS MEADE IMPROVEMENTS	G			75,000		75,000		75,000		225,000
FIELD & PLAYGROUND EQUIPMENT	G			45,000		50,000			50,000	145,000
GENERATOR REPLACEMENT	G					100,000				100,000
FUEL ISLAND & PARKING LOT REPLACE	G			240,000						240,000
STORAGE BUILDING	G			25,000						25,000
VEHICLE MAINT BUILDING ROOF	G			25,000						25,000
PARKS MAINTENANCE BUILDING	B						1,000,000			1,000,000
DUMP TRUCKS-HIGHWAY	G	210,000	190,000	190,000	194,000	194,000	194,000	195,000	195,000	1,352,000
ROAD MAINTENANCE TRUCK-HIGHWAY	G		70,000		70,000		75,000		75,000	290,000
BUCKET TRUCK	G					90,000				90,000
ROAD SWEEPER-REFURBISH	G							30,000		30,000
3 CUBIC YD WHEEL LOADER	G					200,000				200,000
BACKHOE LOADER	G	130,000								-
ROAD SIDE MOWER	G								150,000	150,000
ROAD MAINTENANCE TRUCK-PARKS	G	15,000		70,000		75,000		75,000		220,000
ROAD MAINTENANCE TRUCK-PARKS	R	55,000								-
MOWER-PARKS	G			175,000	60,000	60,000	63,000	60,000	45,000	463,000
TOOLCAT-PARKS	G				71,215					71,215
SKIDSTEER-PARKS	G						50,000			50,000
SUPERINTENDENT'S VEHICLE	G		28,000							28,000
VEHICLE MAINTENANCE TRUCK	G			90,000						90,000
BUILDING MAINTENANCE VEHICLE	G				35,000				35,000	70,000
TOTAL-HIGHWAYS & GROUNDS		410,000	328,000	1,485,000	780,215	1,184,000	482,000	1,525,000	650,000	6,434,215

Other Facility Improvements: Request for an additional Dry Storage Building- FY 2020-2021



FIRE DEPARTMENT

BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

General Information:

Address: 94 South Road, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 7,551

Original Construction: 1960

Renovations/Additions: 2000

Additional Information: A fire study was conducted in 2014 for design/construction of the fire stations in Town. Currently, there is a location & deployment study being conducted on all the fire stations in Town.



BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Roof	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Facade/Siding	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Parking Lot/ Sidewalks	Fair	Patchwork Repairs in 2016- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Exterior Lighting	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2008	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Generator	Fair	Annual Maintenance	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Electrical System	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Plumbing	Good	Annual Maintenance/ Repairs	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Lighting	Fair	Unknown	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: EAST FARMINGTON FIRE DEPARTMENT

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Poor	Repair made in 2018 (rewiring)- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Fair	When needed	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Bathrooms	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: FARMINGTON FIRE STATION

General Information:

Address: 76 Main Street, Farmington

Building Use: Fire Station

Stories: 2

Area (SF): 6,164

Original Construction: 1930

Renovations/Additions: 1980, 2000

Additional Information: Farmington Fire Station is a historic building. Study currently conducted in 2014 for building design/construction and another study currently underway for Location & Deployment of Town fire stations



BUILDING PROFILE: FARMINGTON FIRE STATION

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Roof	Poor	Patched Roof in 2018-Repairs are constant with the slate roof and the flat roof leaking	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Facade/Siding	Fair	1980, 2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Parking Lot/ Sidewalks	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Exterior Lighting	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: FARMINGTON FIRE STATION

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Generator	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Electrical System	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Plumbing	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Lighting	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: FARMINGTON FIRE STATION

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Conveying System/ Elevator	Good	Annual Maintenance Conducted	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Bathrooms	Good	2018- Repairs include painting and new partitions	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

General Information:

Address: 36 Round Hill Road

Building Use: Fire Training for Town of Farmington Fire Department and Avon

Stories: 3

Area (SF): 2,595

Original Construction: 2016

Renovations/Additions: None

Additional Information: Fire Facilities built the Live Fire Training Facility to the NFPA 1403 (2012 Edition). Annual inspections are conducted and documented, and a 5 year inspection will be completed in 2021 by Fire Facilities.



BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Excellent	2016	As needed	CIP	Live Fire Training Facility FY 2023-2024 \$30,000
Roof	Excellent	2016	As needed	CIP	Live Fire Training Facility FY 2023-2024 \$30,000
Facade/Siding	Excellent	2016	As needed; extra siding parts in storage	CIP	Live Fire Training Facility FY 2023-2024 \$30,000
Parking Lot/ Sidewalks	Excellent	2016	As needed; currently no issues	CIP	Live Fire Training Facility FY 2023-2024 \$30,000
Exterior Lighting	N/A	N/A	Looking to add exterior lights in FY 2019/2020	Operating Budget	

BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

Interior Items:

	Conditon	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Excellent	2018	All at once when needed; maintenance conducted ot keep in working condition	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	2018	Hard Wired controls and removed batteries; additional electric would be at once as needed	Operating Budget	
Plumbing	Excellent	2016	Plumbing for building is underground and utilized for water use and training and maintained in underground containment	Operating Budget	
Lighting	N/A	N/A	Looking to add interior lighting in FY 2019/2020	Operating Budget	

BUILDING PROFILE: LIVE FIRE TRAINING FACILITY

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	N/A	N/A	A portable bathroom is rented	N/A	

BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

General Information:

Address: 112 Farmington Avenue, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 3,000

Original Construction: 2000

Renovations/Additions: None

Additional Information: East Farms and Tunxis as well as either replacement or renovation of Farmington.



BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Roof	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Facade/Siding	Fair	Repairs performed in 2017- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Parking Lot/ Sidewalks	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Exterior Lighting	Fair	2018- bulbs changed- no replacements have occurred	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

Interior Items:

	Conditon	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2008- repair performed, system installed in 2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Generator	Fair	2015-Repair performed, Anticipated replacement in 2019	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Electrical System	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Plumbing	Fair	Repair in 2015- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Lighting	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: OAKLAND GARDENS FIRE STATION

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Fair	2010 (Townwide update)	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Repair performed in 2015	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: SOUTHWEST FIRE STATION

General Information:

Address: 2 Westwood Drive, Farmington

Building Use: Fire Station

Stories: 1

Area (SF): 3,000

Original Construction: 2000

Renovations/Additions: None

Additional Information: None



BUILDING PROFILE: SOUTHWEST FIRE STATION

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Ongoing Maintenance	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Roof	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Facade/Siding	Good	As needed	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Parking Lot/ Sidewalks	Fair	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Exterior Lighting	Good	As Needed	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: SOUTHWEST FIRE STATION

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	As needed during annual maintenance	As Needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Generator	Good	Annual Maintenance Conducted	As Needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Electrical System	Good	2000	As Needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Plumbing	Good	2000	As Needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Lighting	Fair	2000	As Needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: SOUTHWEST FIRE STATION

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2000	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: TUNXIS HOSE FIRE STATION

General Information:

Address: 11 School Street, Unionville

Building Use: Fire Station

Stories: 1

Area (SF): 6,759

Original Construction: 1960

Renovations/Additions: 2000

Additional Information: Design and construction study was conducted in 2015 and a current study is ongoing for a location & deployment study for replacement of the fire stations



BUILDING PROFILE: TUNXIS HOSE FIRE STATION

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Roof	Fair	Repair of leaks in Roof- 2017- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Facade/Siding	Good	None	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Parking Lot/ Sidewalks	Fair	Unknown	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Exterior Lighting	Fair	2018	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: TUNXIS HOSE FIRE STATION

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	2008	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Generator	Good	None-Annual Maintenance	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Electrical System	Good	Maintenance Only	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Plumbing	Good	Maintenance Only	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Lighting	Fair	As Needed	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

BUILDING PROFILE: TUNXIS HOSE FIRE STATION

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Poor	Repair in 2018- issues still remain	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	Good	Ongoing by IT Department	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Unknown	As needed throughout Fire Station Renovation Project	CIP	Fire Stations Renovations 2020-2023 (Phased) \$9,200,000

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
FIRE DEPARTMENT										
TURNOUT GEAR	G	25,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	315,000
SCBA CYLINDER REPLACEMENTS	G	160,000								-
HOSE	G	25,000		25,000						25,000
COMMUNICATIONS UPGRADES	B			30,000	30,000					60,000
LADDER 1 REPLACEMENT	B		1,500,000							1,500,000
ENGINE 2 REPLACEMENT	B	650,000								-
ENGINE 5 REPLACEMENT	B				750,000					750,000
ENGINE 8 REPLACEMENT	B			750,000						750,000
ENGINE 9 REPLACEMENT	B				750,000					750,000
RESCUE 15 REPLACEMENT	B					700,000				700,000
MEDIC 7 REPLACEMENT	G			95,000						95,000
MEDIC 11 REPLACEMENT	G	90,000								-
MEDIC 12 REPLACEMENT	G							110,000		110,000
MEDIC 16 REPLACEMENT	G				110,000					110,000
VEHICLES	G									-
UTILITY VEHICLE	G					40,000				40,000
FIRE SAFETY TRAILER	G					70,000				70,000
LIVE FIRE TRAINING FACILITY	G						30,000			30,000
FIRE STATION RENOVATIONS	B			3,500,000	3,500,000	2,200,000				9,200,000
TOTAL-FIRE		950,000	1,545,000	4,445,000	5,185,000	3,055,000	75,000	155,000	45,000	14,505,000



POLICE DEPARTMENT

BUILDING PROFILE: POLICE DEPARTMENT

General Information:

Address: 319 New Britain Avenue, Unionville

Building Use: Police/Public Safety Dispatch

Stories: 2

Area (SF): 24,758

Original Construction: 2002

Renovations/Additions: None

Additional Information: Building certified ADA compliant at the end of construction in 2002. The building is code compliant (NFPA) at time of construction in 2002. Dave Kaseta of Town Highway is primary point of contact for all maintenance items with this building. General condition of building is good and as issues arise we repair them with Dave Kaseta's input. Some items such as mechanicals, etc. are covered by maintenance agreements and annual inspections.



BUILDING PROFILE: POLICE DEPARTMENT

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	2002	As needed	Operating Budget	
Roof	Fair	2002	Repairs as needed/ Replacement all at once	CIP	FY 2022-2023 \$350,000
Facade/Siding / Gutters	Good	2002	Facade is in good condition; Gutters need to be replaced	CIP	FY 2022-2023 \$100,000
Parking Lot/ Sidewalks	Good	Sidewalks done within last two years/parking lot 2002	Repairs as needed/ All at once parking lot if replaced	CIP	Out Years
Exterior Lighting	Good	2002	As needed	Operating Budget, As Needed	

BUILDING PROFILE: POLICE DEPARTMENT

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	System repaired as needed, Maintenance agreement in place	TBD	CIP	FY 2025-2026 \$125,000
Generator	Good	Maintenance Agreement in place, Repairs as needed	All at once	CIP	FY 2025-2026 \$125,000
Electrical System	Good	Repairs as needed	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	Repairs as needed	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	Bulbs changed periodically. Repairs made as needed	Replacement Plan As Needed	Operating Budget	

BUILDING PROFILE: POLICE DEPARTMENT

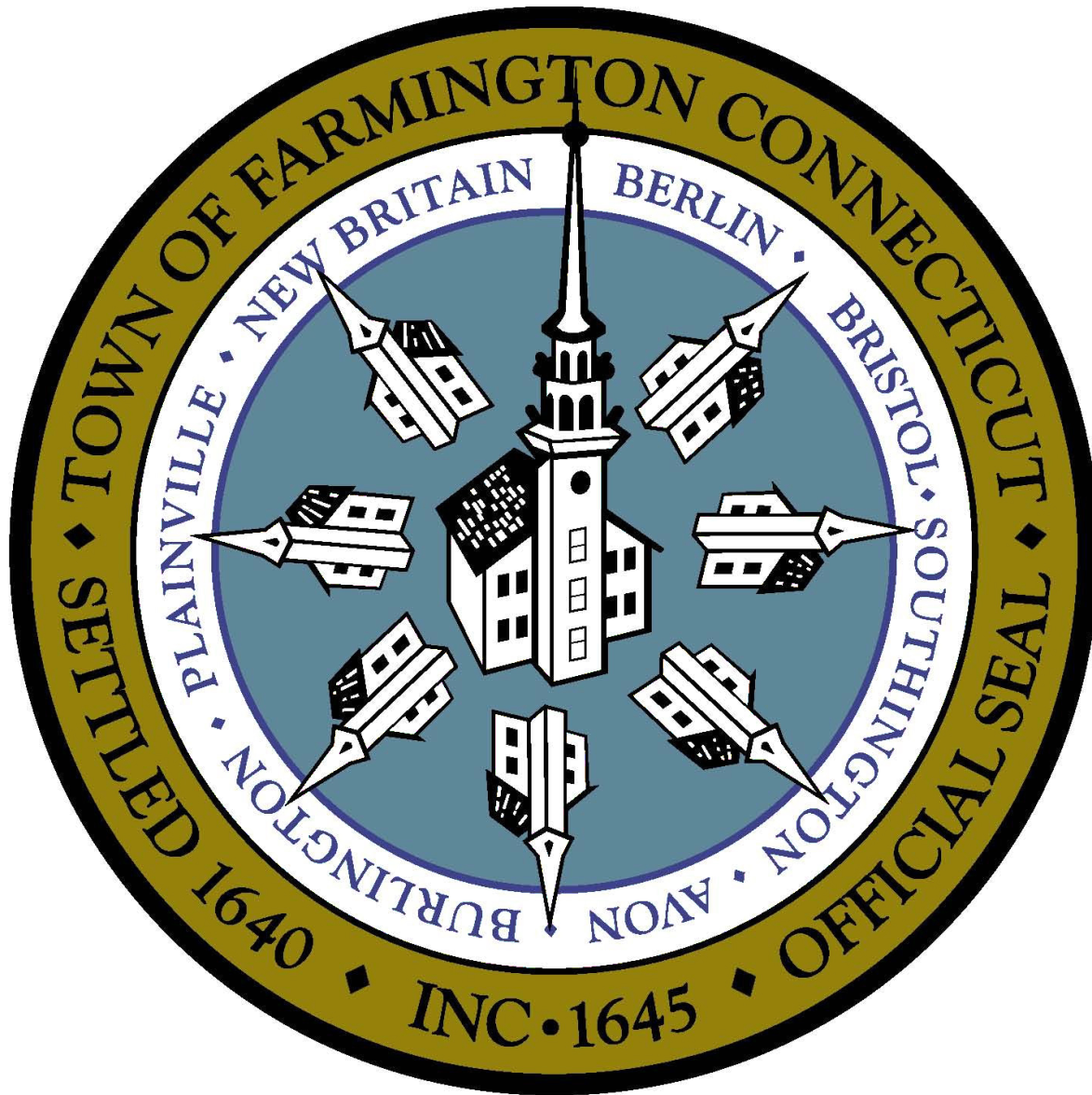
Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Good	Regular maintenance performed	Replacement Plan, As Needed	Operating Budget	
Security System	Good	Gate needs periodic fixing. Main security system working well	Replacement Plan, As Needed	Operating Budget	
Telecommunications System	Good	Phones replaced in 2017, communication upgrades needed	Over a few years	CIP	Communications Upgrade in CIP 2019-2022 \$385,000
Conveying System/ Elevator	Good	Maintenance agreement in place. Inspected and certified every 2 years	Replacement Plan As Needed	Operating Budget	
Bathrooms	Good	Unknown/ as needed	Replacement Plan As Needed	Operating Budget	

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
POLICE DEPARTMENT										
SUPERVISOR'S SUV	G		68,000		50,000		50,000		50,000	218,000
TECHNOLOGY IMPS. - POLICE	G	50,000	75,000	100,000	100,000	135,000	50,000	50,000	50,000	560,000
AUTOMATED FINGERPRINT MACHINES	G			35,000						35,000
AUTOMATED FINGERPRINT MACHINES	R	34,772								-
COMMUNICATIONS UPGRADE	G	445,000	135,000	125,000	125,000					385,000
DISPATCH CONSOLE STATIONS	G			30,000	30,000	30,000				90,000
BUILDING IMPROVEMENTS	G			200,000						200,000
BUILDING IMPROVEMENTS	R	32,448								-
GENERATOR REPLACEMENT	G								125,000	125,000
HVAC IMPROVEMENTS	G								125,000	125,000
FAÇADE & GUTTERS	G					100,000				100,000
ROOF REPLACEMENT-POLICE FACILITY	G					350,000				350,000
TOTAL-POLICE		562,220	278,000	490,000	305,000	615,000	100,000	50,000	350,000	2,188,000

FY 2020-2021 \$200,000 to add a new building-impound lot



TOWN MANAGER

BUILDING PROFILE: TOWN HALL

General Information:

Address: 1 Monteith Drive, Farmington

Building Use: Offices

Stories: 2

Area (SF): 27,668

Original Construction: 1968

Renovations/Additions: Vaults (2002), Roof (2004), Probate (2017), IT (2018), Council Chambers, Front Entrance, Elevator, Electrical System, Chiller Replacement

Additional Information: None



BUILDING PROFILE: TOWN HALL

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Original	All at once	CIP	FY 2022-2023 \$300,000
Roof	Good	2004	All at once	CIP	FY 2023-2024 \$275,000
Facade/Siding	Fair	Original	Phased	CIP	FY 2021-2022 Building envelope; brick repointing
Parking Lot/ Sidewalks	Poor	1968	All at once	In Progress	
Exterior Lighting	Excellent	2017	All at once	CIP	Out Years

BUILDING PROFILE: TOWN HALL

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Excellent	2013	Replacement Plan As Needed	Operating Budget	
Generator	Good	2015	All at once	CIP	FY 2025-2026 \$150,000
Electrical System	Good	2008	Replacement Plan As Needed	Operating Budget	
Plumbing	Fair	Original	Replacement Plan As Needed	Operating Budget	
Lighting	Good	2008	Replacement Plan As Needed	Operating Budget	

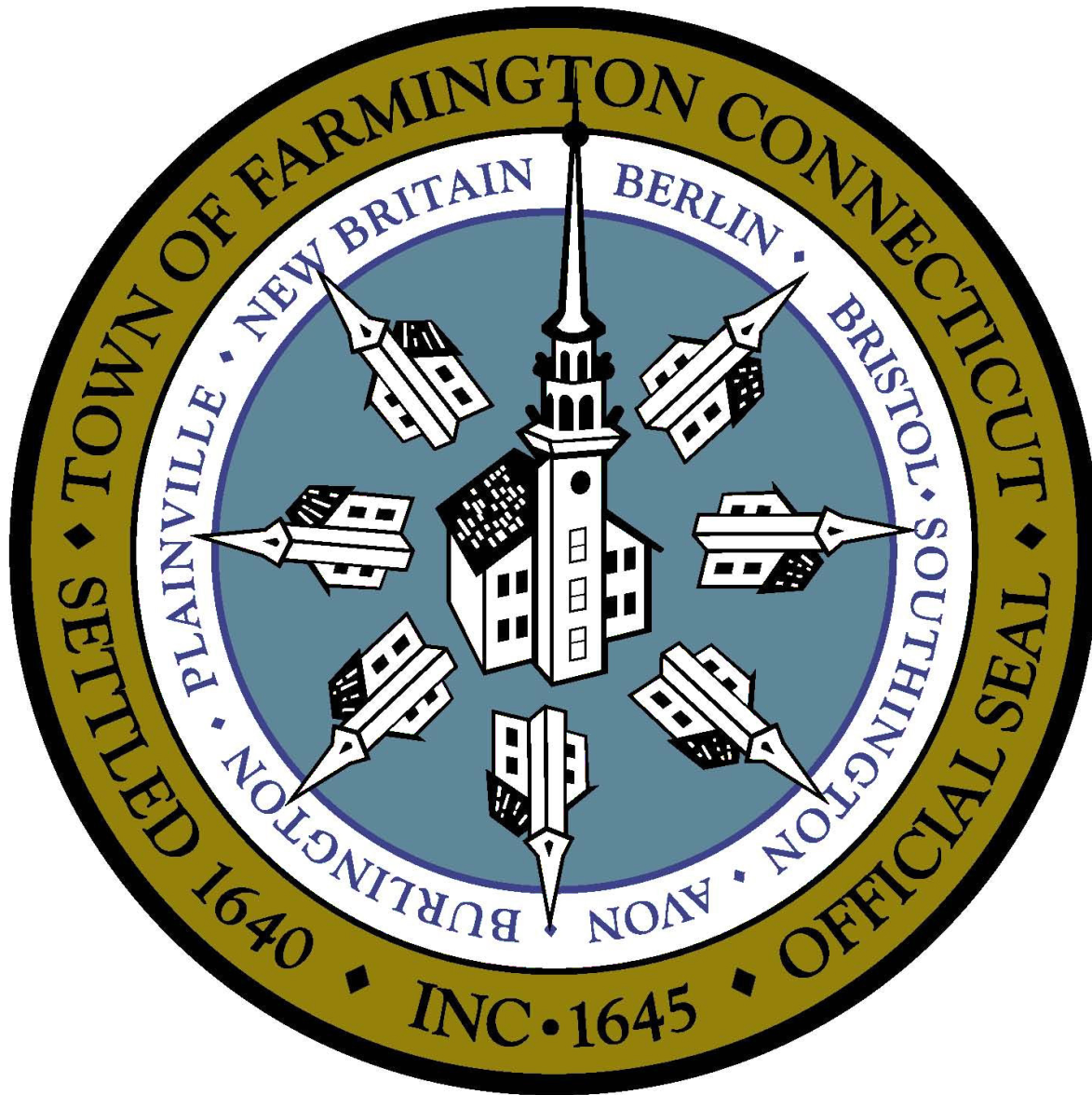
BUILDING PROFILE: TOWN HALL

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Fair	Unknown	All at once	CIP	FY 2019-2020
Security System	N/A	N/A	N/A	CIP	FY 2019-2020
Telecommunications System	Good	2012	All at once	CIP	Out Years
Conveying System/ Elevator	Good	2003	All at once	CIP	FY 2024-2025 \$150,000
Bathrooms	Fair	Original	Phased	CIP	FY 2021-2022

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
TOWN MANAGER										
TECHNOLOGY IMPS - TOWN	G	160,000	185,000	160,000	90,000	115,000	115,000	75,000	140,000	880,000
TOWN HALL IMPROVEMENTS	G		200,000	100,000	250,000	300,000	275,000	150,000	150,000	1,425,000
BUILDING/EQUIPMENT IMPS	G									-
REVALUATION	G				250,000	250,000				500,000
FIRE MARSHAL VEHICLE	G		35,000							35,000
FLEET VEHICLES	G		50,000		25,000		25,000		25,000	125,000
UNIONVILLE MUSEUM BATHROOM ADDITION	G		25,000	50,000						75,000
LAND RECORDS RE-INDEXING	G			30,000	30,000	30,000	30,000	30,000		150,000
TOTAL-TOWN MANAGER		160,000	495,000	340,000	645,000	695,000	445,000	255,000	315,000	3,190,000



COMMUNITY & RECREATIONAL SERVICES

BUILDING PROFILE: COMMUNITY/SENIOR CENTER

General Information:

Address: 321 New Britain Avenue, Unionville

Building Use: Senior Center and Community Center

Stories: 1

Area (SF): 13,238

Original Construction: 2001

Renovations/Additions: Flooding/Insurance Claim (2015)- replaced floors, walls, repaired bathrooms and hallway

Additional Information: ADA Compliance study completed 2010



BUILDING PROFILE: COMMUNITY/SENIOR CENTER

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	2001	Replacement schedule /efficiency updates -all at once	CIP	FY 2025-2026 \$350,000
Roof	Fair	2001	Replacement schedule/ efficiency updates, all once Do have leaks in roof	CIP	FY 2021-2022 \$350,000
Facade/Siding /Gutters	Fair	2001	Facade in good condition; issues with gutters	CIP	FY 2021-2022 \$100,000
Parking Lot/ Sidewalks	Excellent	2014	Walkway and sidewalk replaced (2014)	CIP	Out Years
Exterior Lighting	Excellent	2014	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: COMMUNITY/SENIOR CENTER

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2001	Replacement/ update schedule	CIP	FY 2022-2023 \$125,000
Generator	Good	2014	Generator brought to us- not sure of condition- Replacement Plan, As Needed	Operating Budget	
Electrical System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	2001	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	2001	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: COMMUNITY/SENIOR CENTER

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Security System	Good	2001	Replacement Plan, As Needed	Operating Budget	
Telecommunications System	N/A	N/A	N/A	Part of Police Department's system	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2001	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: STAPLES HOUSE

General Information:

Address: 2 Monteith Drive, Farmington

Building Use: Offices

Stories: 2

Area (SF): 3, 728

Original Construction: 1760 & 1792 (blended)

Renovations/Additions: Ceiling repairs, re-pointing chimney, & carpeting (2017), interior painting (2016), window replacement (2013), electrical upgrade (2012), Full exterior painting & mold treatment (2010), boiler replacement (2009), oil tank replacement (2008), exterior painting (2005), exterior painting (2001), air conditioning condensor (1998), gutter replaced (1996), window repair and replacement (1992), various other repairs (1991 and earlier)

Additional Information: ADA Compliance study completed 2012, Registered Historic Building. Many of the upgrades and repairs were based on either grant funds or historical rating- for example: window replacement was done according to historical limitations- rated windows as excellent based on time needs, however with the limitations the windows are not energy efficient



BUILDING PROFILE: STAPLES HOUSE

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Excellent	2013	All at once	CIP	FY 2024-2025 \$75,000
Roof	Excellent	2012	All at once	CIP	Out Years
Facade/Siding	Good	2010	All at once	CIP	FY 2019-2020 \$25,000
Parking Lot/ Sidewalks	N/A	N/A	N/A	N/A	
Exterior Lighting	N/A	N/A	N/A	N/A	

BUILDING PROFILE: STAPLES HOUSE

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	2009	Replacement Plan, As Needed	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	2012	Replacement Plan, As Needed	Operating Budget	
Plumbing	Good	2012	Replacement Plan, As Needed	Operating Budget	
Lighting	Excellent	2014	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: STAPLES HOUSE

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	Smoke Detectors Only	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	Part of Town System	Operating Budget	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	2012	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: STONE HOUSE

General Information:

Address: 7 Westwoods Drive, Farmington

Building Use: Housing, Potential meeting space/ Recreation offices

Stories: 3

Area (SF): 3, 560

Original Construction: 1900

Renovations/Additions: Boiler (2007), Well replacement (2011), Floor replacement (2014), electrical upgrade (2012), repointing steps, apartment renovation, window replacement (2016),

Additional Information: None



BUILDING PROFILE: STONE HOUSE

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	2016 (some downstairs)	Phased	CIP	Stonehouse Renovations 2019-2022 \$700,000
Roof	Good	Unknown	Phased	CIP	Stonehouse Renovations 2019-2022 \$700,000
Facade/Siding	Fair	Various quick fixes	Phased	CIP	Stonehouse Renovations 2019-2022 \$700,000
Parking Lot/ Sidewalks	Fair	Unknown	Phased	CIP	Stonehouse Renovations 2019-2022 \$700,000
Exterior Lighting	Fair	Unknown	Phased	CIP	Stonehouse Renovations 2019-2022 \$700,000

BUILDING PROFILE: STONE HOUSE

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	Tank replacement 2014	All at once	CIP	Stonehouse Renovations 2019-2022 \$700,000
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	Unknown	All at once	CIP	Stonehouse Renovations 2019-2022 \$700,000
Plumbing	Fair	Unknown	All at once	CIP	Stonehouse Renovations 2019-2022 \$700,000
Lighting	Fair	Unknown	All at once	CIP	Stonehouse Renovations 2019-2022 \$700,000

BUILDING PROFILE: STONE HOUSE

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	N/A	N/A	N/A	N/A	

BUILDING PROFILE: YOUTH CENTER

General Information:

Address: 21 School Street, Unionville

Building Use: Teen Center and Recreation Programs

Stories: 2

Area (SF): 2,170

Original Construction: 1959

Renovations/Additions: Flooring renovations (2014), Pointing of entry way (2014), Painting (2012)

Additional Information: None



BUILDING PROFILE: YOUTH CENTER

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Fair	Unknown	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Roof	Good	Late 1990's	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Facade/Siding	Fair	1990's	Over a few years; completed some pointing	CIP	Youth Center Renovation 2019-2022 \$225,000
Parking Lot/ Sidewalks	Good	Unknown	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Exterior Lighting	Good	Unknown	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000

BUILDING PROFILE: YOUTH CENTER

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Good	1990's	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	1990's	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Plumbing	Fair	1980's	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000
Lighting	Good	Unknown	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000

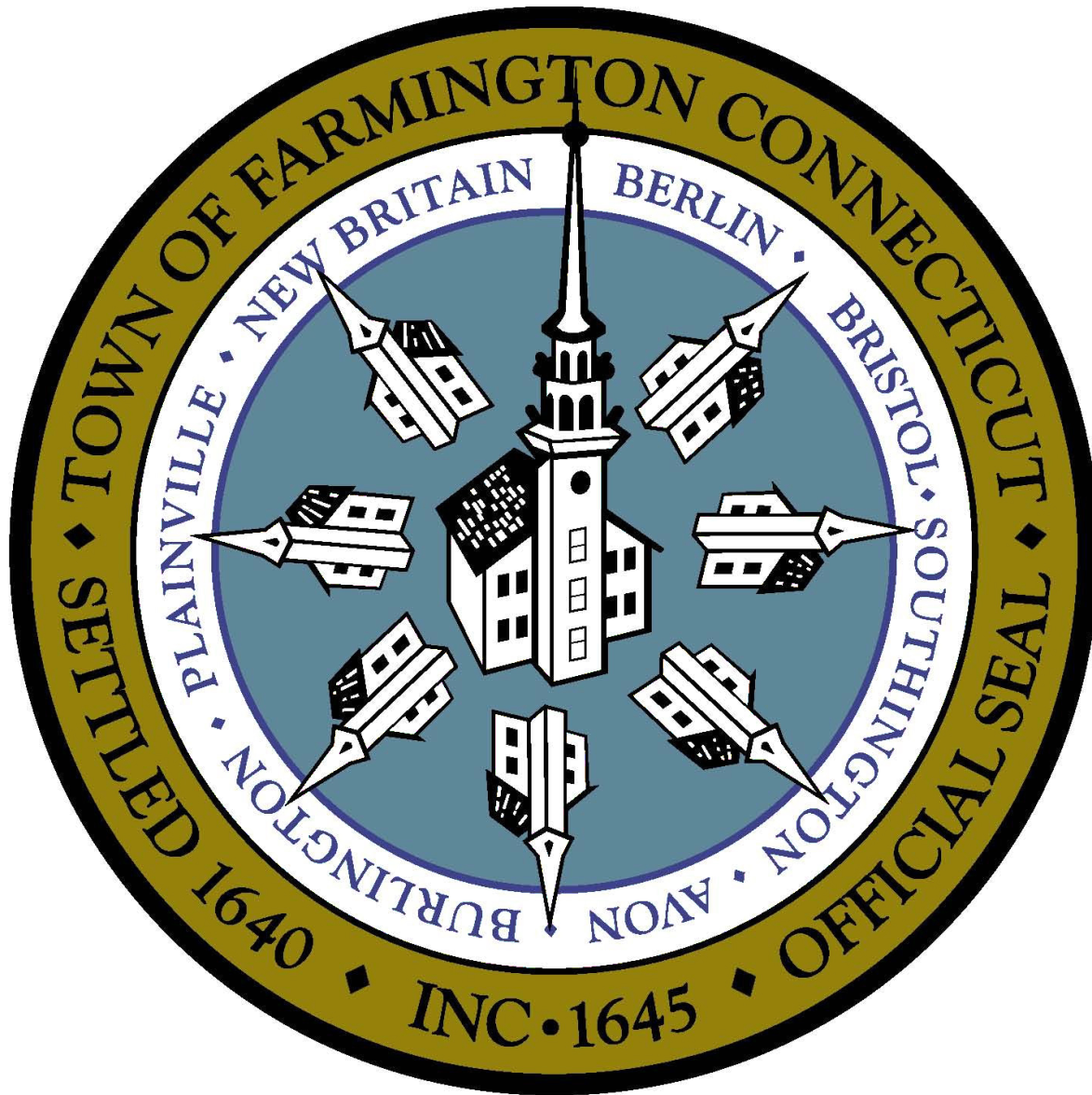
BUILDING PROFILE: YOUTH CENTER

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	N/A	N/A	N/A	N/A	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Fair	Unknown	Over a few years	CIP	Youth Center Renovation 2019-2022 \$225,000

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
COMMUNITY & RECREATION SERVICES										
STAPLES HOUSE RENOVATIONS	G	25,000						75,000	25,000	125,000
DIAL-A-RIDE BUS	G			42,000		55,000				97,000
SPRAYGROUND WATER PARK	G					200,000				200,000
SENIOR CENTER EXERCISE EQUIP	G				25,000				25,000	50,000
SENIOR CENTER CAPITAL PROJECTS	G			25,000					25,000	50,000
SENIOR CENTER ROOF REPLACEMENT	G				350,000					350,000
SENIOR CENTER FACADE & GUTTERS	G				100,000					100,000
SENIOR CENTER WINDOW REPLACEMENT	G								350,000	350,000
SENIOR CENTER HVAC	G					125,000				125,000
STONE HOUSE RENOVATIONS	G	100,000	200,000	200,000	400,000					700,000
YOUTH CENTER RENOVATIONS	G	25,000	100,000	100,000	100,000					225,000
RECREATION FACILITIES IMPROVEMENTS	G					35,000				35,000
HOUSING LAND BANK	G				25,000				25,000	50,000
TOTAL-COMMUNITY & RECREATION		-	150,000	367,000	1,000,000	415,000	-	75,000	450,000	2,457,000



WESTWOODS GOLF COURSE

BUILDING PROFILE: WESTWOODS CLUBHOUSE

General Information:

Address: 7 Westwoods Drive, Farmington

Building Use: Club house, concessions, bathroom

Stories: 1

Area (SF): 1,936

Original Construction: 1981

Renovations/Additions: In the past fifteen years the windows have been updated, carpeting replaced, exterior painting and roof repairs were made.

Additional Information: None



BUILDING PROFILE: WESTWOODS CLUB HOUSE

Exterior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Windows/Doors	Good	Early 2000	Over the years they have been patched/they are not efficient	CIP	FY 2022-2023 \$25,000
Roof	Good	Early 2000	All at once	CIP	FY 2022-2023 \$25,000
Facade/Siding	Good	Early 2000	Replacement Plan, As Needed	Operating Budget	
Parking Lot/ Sidewalks	N/A	N/A	Cared for by Highway & Grounds	CIP	FY 2024-2025 \$250,000
Exterior Lighting	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: WESTWOODS CLUB HOUSE

Interior Items:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
HVAC System	Fair	Repairs made in 2017	Replacement Plan, As Needed	Operating Budget	
Generator	N/A	N/A	N/A	N/A	
Electrical System	Good	Unknown	Replacement Plan, As Needed	Operating Budget	
Plumbing	Fair	Unknown	Replacement Plan, As Needed	Operating Budget	
Lighting	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

BUILDING PROFILE: WESTWOODS CLUB HOUSE

Interior Items Continued:

	Condition	Date of Last Repair/ Replacement	How Will Repairs or Replacements be made?	Funding Source	CIP Expenditure
Fire Alarm System	N/A	N/A	N/A	N/A	
Security System	Good	2016	As Needed	Operating Budget	
Telecommunications System	N/A	N/A	N/A	N/A	
Conveying System/ Elevator	N/A	N/A	N/A	N/A	
Bathrooms	Good	Unknown	Replacement Plan, As Needed	Operating Budget	

CIP SUMMARY

	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	
WESTWOODS GOLF COURSE										
SPRAYER	G		55,000							55,000
ROUGH MOWER	G	65,000								-
GREENS MOWER	G									-
FAIRWAY MOWER	G				40,000		55,000		40,000	135,000
MAINTENANCE TRUCK	G							75,000		75,000
UTILITY VEHICLE	G			16,000						16,000
TRACTOR & ACCESSORIES	G					80,000				80,000
IRRIGATION IMPROVEMENTS	G		40,000	40,000						80,000
MAINTENANCE BLDG IMPROVEMENTS	G								40,000	40,000
PARKING LOT IMPROVEMENTS	G							250,000		250,000
CLUBHOUSE IMPROVEMENTS	G					25,000				25,000
TOTAL-GOLF COURSE		65,000	95,000	56,000	40,000	105,000	55,000	325,000	80,000	756,000