

**Town of Farmington, CT  
Office of the Town Manager  
Regular Town Council Meeting**

Date: March 12, 2019  
(Council Members should call the Town Manager's Office if unable to attend.)

Time: 7:00 p.m.

Place: Council Chambers

**Agenda**

- A. Call to Order
- B. Pledge of Allegiance
- C. Public Hearing
  - 1. A public hearing on the Town Manager's 2019-2020 Recommended Operating Budget. (Attachment)
- D. Presentations and Recognitions
  - 1. Proclamation – Steven W. Jones
- E. New Items
- F. Public Comments
- G. Reading of the Minutes
  - 1. February 12, 2019 Regular Town Council Meeting
  - 2. February 26, 2019 Regular Town Council Meeting
- H. Reading of Communications and Written Appeals
  - 1. Correspondence from resident Stephen Kay regarding Farmington High School
- I. Report of the Committees
  - 1. UCONN Health Committee
  - 2. Land Acquisition Committee
  - 3. Green Efforts Committee
  - 4. Farmington Village Center Committee
  - 5. Auditor Ad Hoc Committee
- J. Report of the Council Chair and Liaisons
  - 1. Chair
  - 2. Board of Education Liaison
  - 3. Chamber of Commerce
  - 4. Economic Development Commission Liaison

5. Farmington Historic District Commission
6. Housing Authority
7. Human Relations Commission
8. Library Board
9. Town Plan and Zoning Liaison
10. Unionville Historic District Commission
11. Unionville Village Improvement Association Liaison
12. Water Pollution Control Authority
13. Other Liaisons

K. Report of the Town Manager — March 26, 2019 Town Council Workshop Meeting

L. Appointments

1. Building Code Board of Appeals (Hammerberg)
2. Plainville Area Cable TV Advisory Council (Bernier)
3. Plainville Area Cable TV Advisory Council (Markuszka)
4. Tourism Central Regional District
5. Water Pollution Control Authority (Thompson)
6. Justice of the Peace (Rajan)
7. Justice of the Peace (Noe)
8. Greater Hartford Transit District
9. Connecticut Forest & Park Associates (Pelham)

M. Old Business

N. New Business

1. To set a public hearing on Monday, April 1, 2019 at 7:05 p.m. in the Town Hall Council Chambers on the Town Council's Proposed Budget for the Fiscal Year 2019-2020.
2. To accept the Annual Report.
3. To appoint Members of the Farmington Historic District and Properties Commission as a Historic District and Properties Study Committee.
4. To approve property tax refunds.

O. Executive Session

1. Land Acquisition

P. Adjournment

**LEGAL NOTICE  
TOWN OF FARMINGTON  
PUBLIC HEARING**

A Public Hearing will be held on Tuesday, March 12, 2019 at 7:05 p.m. in the Town Hall Council Chambers on the Town Manager's 2019-2020 Recommended Budget.

Dated at Farmington, Connecticut this 25th day of February 2019.

Kathleen A. Eagen  
Town Manager

March 12, 2019

Farmington Town Council and Members of the Public:

I present for your review the Town Manager's recommended budget for Fiscal Year 2019 - 2020. This budget is proposed, as always, with the Town of Farmington Vision Statement in mind. The Town of Farmington Vision Statement is that:

*"...Farmington will be recognized as an historic and progressive town with an engaged citizenry committed to the betterment of the entire community. To that end, high quality services will be provided to a diverse population living and working in a balanced blend of open space, and residential housing and commercial properties supported by stable and equitable revenues..."*

The General Fund Budget includes the recommended spending for the Town, for the school system, for debt service and for capital improvements. The recommended budgets for the Golf Course, Recreation Fund and solid waste collection and disposal are also included for your review.

The Town Council set a target in which the Town expenditure portion of the budget would increase no more than 2.5% above current expenditures. Along with the Town Council's budget target, the Town's Strategic Plan and the Town's Capital Improvement Policy were the policy guidelines at the forefront when formulating this budget. The budget building process focused on the following funding themes:

- 1) **Maintain current service levels.** Continue to fund accounts at levels that will enable service levels to remain at high standards. Additionally, any increase in service levels should be directly tied to accomplishing the Town's Strategic Plan/Town Manager goals.
- 2) **Maintain current Capital Funding levels.** The cost of maintaining the Town's infrastructure through the Capital Budget is a necessary expense that has to be recognized. The cost of not maintaining the Town's property, buildings, and equipment will have a significant negative long-term impact. This year's appropriation meets our Capital Improvement Policy guidelines.

The recommended Town budget increase is 2.50%. This recommended budget maintains the service levels that residents expect, however it does not allow for any real expansion of services.

In summary, an expenditure increase of 2.50% has afforded me the ability to continue to maintain services levels while meeting contractual and other obligations. This proposed town budget is very much a maintenance budget with modest increases in accounts where only absolutely necessary.

#### EXPENDITURES:

General Fund	2019/2020 TM Recommended	% Increase (Decrease)
General Administration	\$6,759,997	1.09%
Public Safety	\$10,063,815	2.07%
Public Works	\$4,836,086	1.64%
Community and Rec.	\$882,421	5.18%
Other	\$7,769,335	4.58%
<b>TOTAL</b>	<b>\$30,311,654</b>	<b>2.50%</b>

## **General Administration**

The General Administration group of accounts includes expenses for the administrative branch of the Town government and funding for non-profit organizations that the Town supports.

### ***Some areas to note:***

- The Salary Reserve account in the Personnel budget will cover salary adjustments for nonunion staff and members of IAFF and IBPO. Salary adjustments for SEIU and AFSCME as well as contractual step increases are budgeted in the respective department accounts this year.
- The contribution to the Library is \$ 2,603,023 which is a 2.50 % increase above current budget levels.

The proposed budget requested for this group of accounts is \$6,759, 997 or a 1.09% increase from the current budget.

## **Public Safety**

The Public Safety group of accounts includes: fire, police, emergency medical and ambulance services, dispatching, and building inspection functions.

### ***Some areas to note:***

- The Fire Hydrant fees are projected to increase by \$22,458 or 2.4% for the upcoming fiscal year.
- The Police Fleet account includes funding for three new 24-hour patrol vehicles and a lease payment for one new unmarked vehicle. This account also funds lease payments for previously purchased unmarked vehicles. This is in line with our police vehicle replacement plan.

The proposed budget request for this group of accounts is \$10,063,815 or a 2.07% increase above the current budget.

## **Public Works**

The Public Works group of accounts includes Public Works and Development, Highway and Grounds, and Engineering.

### ***Some areas to note:***

- The Highway and Grounds Operations account shows funding for four (4) seasonal summer employees who will be used to supplement regular staff.
- The Highway and Grounds Traffic Control account shows a decrease in the electricity line due to the conversion of street lights to LED lamps. The purchase of street lights and re-lamping program has led to significant savings.

The proposed request for the Public Works group of accounts is \$4,836,086, an increase of 1.64% above the current budget.

## **Community and Recreation Services**

The Community and Recreation Services group of accounts include Community Services and Housing.

### ***Some areas to note:***

- The Elderly Services account funds administration for the Meals on Wheels program as well as other needs of eligible residents that are not met by State relief programs.
- The Housing units in this area are nearly self-sustaining as most expenses are recovered through rents.
- The Relief Payment account is used to provide assistance to eligible Town residents. This account is supplemented by fundraising efforts.
- Overall this budget has increased due to salary adjustments for SEIU and AFSCME employees as well as increased funding levels for the Dial-A-Ride program.

The total request for the Community and Recreation Services account is \$882,421, an increase of 5.18% above the current budget.

## **Other**

The Other group of accounts includes funds for employee benefits and contingencies.

### ***Some areas to note:***

- The Pension contribution has been increased as a result of an increase in the accrued liability for non-active participants and Board of Education non-certified staff. The account also funds required contributions to the Defined Contribution plan.
- Worker's Compensation shows a reduction due to favorable rates. Health Insurance is increasing due to projected premium increases for stop loss insurance.

The recommended budget request for this group of accounts is \$7,769,335, an increase of 4.58 %

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The recommended total Town General Fund appropriation is \$30,311,654 which is a 2.50% increase above the current budget.

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## **Debt**

The Debt group of accounts includes appropriations to make principal and interest payments on the Town's long-term bonded debt. The total recommended amount for next fiscal year is \$9,298,362. This is an increase of \$899,351 or 10.71% from the previous year. This increase in debt service is a result of a full 12 months of payments to the State Clean Water Fund, a loan obligation for the Waste Water Treatment Plant upgrade, as well as a second State Clean Water Fund loan obligation that the Town expects to enter into during the fall of 2019.

## **Refuse Collection**

The Refuse Collection budget includes the cost of collecting and disposing of solid, bulky, and hazardous waste generated by Town residents and the Town's landfill operation. This budget proposes no rate increase. The annual fee will remain at \$235.00 per household.

### Town Expenditures by Object

I have also separated the budget by object, which includes Salaries, Benefits, Supplies, Equipment, Contractual, and Utilities. The increases for each object are as follows:

General Fund	2018/2019 TM Recommended	% Increase (Decrease)
Salaries	\$13,653,460	1.88%
Benefits	7,280,490	5.51%
Supplies	764,039	0.67%
Equipment	448,511	1.88%
Contractual	6,202,886	2.78%
Utilities	1,962,268	(3.70)%
<b>Total</b>	<b>30,311,654</b>	<b>2.5%</b>

### Capital Improvements

The proposed General Fund appropriation to support the first year of the Capital Improvement Plan is \$3,833,000 which equals 3.42% of the recommended General Fund revenues for next fiscal year. Based on the Town's Capital Improvement Policy, the Town's objective is to contribute at least 2.5% of annual General Fund revenues allocated to the operating budget. I have included the complete Board of Education and Town capital requests as presented at the February 26, 2019 Town Council meeting in the budget document. At that meeting the Town Council acknowledged that there are significant capital needs for the entire community. Accordingly, more discussion of the capital plan's impact on the tax rate will happen when the Town Council reviews the entire Town Manager's recommended budget.

The Town's Capital Improvement Policy and the Town's Strategic Plan were the policy guidelines that were at the forefront when formulating the CIP while focusing the appropriations into two main funding themes. These themes are equipment/infrastructure/maintenance improvements and technology and communication initiatives.

### Equipment/Infrastructure/Maintenance Improvements Summary

Each year in the capital budget we strive to make steady progress in this area. There is a continuous need to maintain the Town's equipment and infrastructure and these needs touch all departments. Each department has equipment replacement plans that are funded in the CIP. This plan supports replacement of equipment throughout Town. This critical equipment keeps our volunteer firefighters safe when responding to calls for service. It allows our roads to be properly maintained by the Highway and Grounds staff. It also keeps our school grounds, parks, and golf course looking clean and ready for play during the warm weather months. Equipment replacement ensures the Town's ability to offer high quality services to our residents and businesses. Over the last several years the Town has been able to fund many of our equipment needs. This year we continue to focus much of the capital funding in this area.

This Capital Improvement Plan proposes to fund equipment purchases for the replacement of turnout gear for the Fire Department, as well as dump trucks, a road maintenance truck, and a sprayer for the Public Works Department. The plan also funds upgrades to irrigation systems throughout town as well as at the golf course. A computerized irrigation system mitigates water waste and promotes a more efficient use of resources.

Vehicle replacements are included in this proposed Capital Improvement Plan for numerous departments, including the Engineering Department, the Highway & Grounds Department, the Police Department, as well as fleet vehicles and a Fire Marshal vehicle out of the Town Manager's account.

The proposed Capital Improvement Plan continues to fund renovations and/or improvements to Town owned buildings or properties including Staples House, Stone House, the Youth Center, Town Hall, Farmington Center, and an addition to the Unionville Museum to build a bathroom. Funds are also included for the Town's required contribution for the STP Urban Grant road improvements project on New Britain Ave.

### **Technology and Communication Summary**

In the 21st century, a town's technology infrastructure must be maintained. It must keep up with the rapidly changing world of technology, as well as the expectations of residents and businesses. Town-wide technology improvements, as well as improvements specific to the Police Department and Town Hall, are proposed in this Capital Improvement Plan.

This Capital Improvement Plan will provide funds to the Police Department for the continuation of replacing and improving radio site transmitters at various locations including West Farms Mall and the Burlington Fire Department (for the Lake Garda area). In addition, funds provide for a replacement of the current server platform and upgrades for software licenses at both the Police Department and Town Hall.

Technology is constantly evolving, and the proposed Capital Improvement Plan will also provide routine technology improvements to Town Hall, allowing all departments to deliver public goods and services effectively and efficiently. Specifically, these funds will allow for the acquisition of specialized software to better manage human resources.

Each year, the Town funds capital accounts that are used as banking accounts. These accounts save all or a portion of the funds to plan for future infrastructure projects. In essence, the Town is saving money to be able to pay cash for larger, costly projects. Examples of banking accounts in the proposed Capital Improvement Plan include:

- Rails to Trails (Engineering Department) - Funds in this account are used for major repairs, with the majority of funds banked for larger future projects (paving and overlay).
- School Parking Lot Paving/Upgrades (Engineering) - Funds in this account are 100% banked for FY 2019-2020. The first project is anticipated in FY 2020-2021 (Union School).
- Farmington Center Improvements (Planning Department) - The funds in this account will be both banked and used for the implementation of the improvements from the anticipated Landscape Architectural Plan.
- Technology Improvements (Police Department, Town Manager, Board of Education) - Multiple departments request funds for their individual technology accounts. Funds are used for specific technology projects (software/operating system upgrades/Union School data rewiring). In addition, a portion of the funds are banked for a future project (server infrastructure replacement project).

### **Bonding Summary**

The first year of the Capital Plan proposes three bond questions. I am proposing the replacement of Ladder 1 at Farmington Fire Station, Road Reconstruction, and the East Farms Office Relocation project.

### **Water Pollution Control Authority Budget**

The Water Pollution Control Authority will hold a public hearing on its budget on March 13, 2019 at 7:00 p.m. in the Board of Education Conference room, Town Hall. The budget shows no increase in the sewer usage fee.



## Board of Education

The Board of Education account includes a request of \$67,785,605, an increase of 3.02% above the current year budget. Details of the Education budget are included in the budget document provided by the Board of Education.

## Expenditures

The total recommended budget for Fiscal Year 2019-2020 is \$112,184,627; an increase of \$5,893,065 or 5.54% above the current budget.

Category	2018-2019	2019-2020	Increase/Decrease	% Change
Board of Ed	\$65,799,897	\$67,785,605	\$1,985,708	3.02%
Town Operations	29,573,654	30,311,654	738,000	2.50
Debt Service	8,399,011	9,298,362	899,351	10.71
Capital Outlay	2,519,000	3,833,000	1,314,000	52.16
CIP-Parson's	-	700,000	700,000	100.00
Teacher's Retirement	-	256,006	256,006	100.00
<b>Total</b>	<b>\$106,291,562</b>	<b>\$112,184,627</b>	<b>\$5,893,065</b>	<b>5.54%</b>

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## GRAND LIST

The Grand List is broken down into three categories: Real Estate, Personal Property, and Motor Vehicles. The Real Estate account shows a 0.22% increase, the Personal Property account shows a 1.93% increase and the Motor Vehicles account shows a 1.05% increase. In summary, the Grand List increased by 0.38%, or \$13,996,861, for a total of \$3,669,373,325.

Category	2018-2019	2019-2020	Increase/Decrease	% Increase/Decrease
Real Estate	\$3,193,799,380	\$3,200,941,250	\$7,141,870	0.22%
Personal Property	\$228,781,599	\$233,199,367	\$4,417,768	1.93%
Motor Vehicles	\$232,795,485	\$235,232,708	\$2,437,223	1.05%
Total	\$3,655,376,464	\$3,669,373,325	\$13,996,861	0.38%

## Some areas to note:

- Real Estate grew by 0.22%. While small, growth in this area is indicative of a stable economy in Farmington.
- Personal Property increased by 1.93%. This increase demonstrates the solid business environment in Farmington. Businesses are continuing to invest in Farmington.
- Motor Vehicles increased by 1.05%. Overall, we have seen an increase in the total value of cars in Farmington. This is primarily due to newer model cars on the list.

**REVENUES**

I have broken down revenues into eight categories: Other Property Taxes, Licenses and Permits, Fines and Penalties, Interest, Grants, Service Charges, Other, Westwoods Contribution.

<b>Revenues</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>% Change</b>
Other Property Taxes	\$1,265,000	\$1,240,000	(1.98)%
Licenses and Permits	648,000	645,000	(0.46)%
Fines and Penalties	39,000	24,000	(38.46)%
Interest	335,000	525,000	56.72%
Grants	4,039,095	4,822,777	19.40%
Service Charges	1,313,790	1,380,025	5.04%
Other	51,500	50,000	(2.91)%
Westwoods Contribution	335,030	335,025	(0.00)%
Fund Balance	-	700,000	100.00%
<b>Total</b>	<b>\$8,026,415</b>	<b>\$9,721,827</b>	<b>21.12%</b>

In summary, projected non-tax revenues are \$9,721,827 or a 21.12% increase over the current year.

**Some areas to note:**

- Licenses and Permits and Fines and Penalties are budgeted at slightly lower levels than last year. These figures are based on what we have been collecting over the last three years.
- Interest Income is projected to increase by 56.72% or \$190,000. Interest rates have risen significantly over the past six months.
- State and Federal Grants have been increased by 19.40% overall. In recent years, due to uncertainty with the State budget, we have been conservative with our budgeted grant revenue. We have based next year’s projections on what we have actually received and the Governor’s proposed budget for FY 2019/2020.
- Service Charges are projected to increase by \$66,235 or 5.04%. A variety of accounts make up this increase.
- The Westwoods Contribution account includes a \$335,025 contribution from the West Woods Golf Course operations to the Operating Budget to help support golf course maintenance expenses.

**Recommended Tax and Mill Rate:**

The recommended General Fund budget will require a property tax rate of 28.22 mills, an increase of 1.04 mills. Below is the cost for the average homeowner with a house assessed at \$226,777:

<b>Proposed Tax and Mill Rate</b>	<b>FY 18/19</b>	<b>FY 19/20</b>
Tax Levy	\$98,973,147	\$103,181,800
Mill Rate	27.18	28.22
Mill Rate Change	0.51	1.04
% of Change	1.90%	3.82%
Real Estate Taxes for the Average Home Owner	\$6,164.88	\$6,400.59
Dollar Increase /decrease	(\$26.66)	\$235.71
Percent Increase/decrease	-0.43%	3.82%

The Tax and Budget worksheet illustrates that the average residential assessment will see an increase of \$235.71 in their taxes.

The recommended 2019-2020 budget meets the Town Council expenditure target. This budget maintains the service levels that Farmington residents and businesses have come to expect without any real expansion of services. The budget supports the management of programs and services that are in accordance with industry best practices and adheres to the Strategic Plan and our strong financial policies such as the Town’s Capital Improvement Plan and the Debt Management Policy.

This budget is essentially a maintenance budget. There is little to no expansion of services proposed in this budget. However, the proposed Capital Improvement plan is significantly increased. The Town and the Board of Education capital improvement needs continue to grow. Moreover, we continue seek options for acquiring the former Parsons Property from the State of Connecticut. I have included in the proposed capital budget an appropriation from General Fund fund balance in the amount of \$700,000 for this acquisition. The fund balance has grown significantly over the past few years and now totals \$14,428,990 or 13.6% of the FY 2018-2019 Operating Budget. The proposed appropriation of \$700,000 would leave the fund balance at \$13.7 million or 12.9% of FY 2018-2019 Operating Budget. We are also faced with new and costly mandates from the State of Connecticut as the Governor and Legislature work to shape the State’s fiscal environment. Partial funding of the Teacher’s Retirement plan is just one of many mandates that the Town may face this year.

As always, Town staff continually works to serve the community at a high level without substantially increasing tax resources. We do this while our population, infrastructure and calls for service continue to grow. We constantly review the organization for efficiencies, cost savings and implementation of best practices of municipal government.

My staff and I stand ready to assist you in your deliberations during the next week.

Sincerely,

*Kathleen Eagen*

Town Manager

## PROCLAMATION

WHEREAS, Steven W. Jones has served the Town of Farmington as a Firefighter with the Farmington Volunteer Fire Department for 50 years, and

WHEREAS, Steven W. Jones joined the Farmington Volunteer Fire Department on February 27, 1969 and still continues to provide dedicated service to the community as an active member of the department by responding to numerous calls for service, and

WHEREAS, Steven W. Jones has served in many roles during his time in the Farmington Volunteer Fire Department such as Firefighter, President and his current position as Treasurer, and

WHEREAS, Steven W. Jones is a veteran of the United States Military dedicating himself to his country, but also dedicating himself to his community and family, and

WHEREAS, Steven W. Jones has made significant and lasting contributions that have fostered the well-being of the citizens of the Town of Farmington as a firefighter and to the United States of America as a Veteran of the military.

NOW, THEREFORE, the Farmington Town Council hereby commends Steven W. Jones for his excellent work on behalf of the community and we congratulate him on his 50 years of service in the Farmington Volunteer Fire Department. The Farmington Town Council hereby proclaims March 12, 2019 as Steven W. Jones Day in Farmington, Connecticut.

DATED AT FARMINGTON, CONNECTICUT this 12th day of March 2019.

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Nancy Nickerson, Chair  
Farmington Town Council

**TOWN OF FARMINGTON, CT**

**FY2019-2020**

**TOWN MANAGER'S  
RECOMMENDED BUDGET**

**PUBLIC HEARING  
MARCH 12, 2019**

**FY2019/2020  
TAX AND BUDGET WORKSHEET  
MANAGER'S RECOMMENDED BUDGET  
MARCH 12, 2019**

	<b>FY18/19 Adopted Budget</b>	<b>FY19/20 Manager Recommended Budget</b>	<b>Dollar Change</b>	<b>% Change</b>
<b><u>EXPENDITURES</u></b>				
Education	65,799,897	67,785,605	1,985,708	3.02
Town	29,573,654	30,311,654	738,000	2.50
Debt Service	8,399,011	9,298,362	899,351	10.71
Capital Improvements	2,519,000	3,833,000	1,314,000	52.16
CIP-Parsons Purchase	-	700,000	700,000	100.00
Teacher's Retirement	-	256,006	256,006	100.00
Total	<u>106,291,562</u>	<u>112,184,627</u>	<u>5,893,065</u>	<u>5.54</u>
<b><u>GRAND LIST</u></b>				
Real Estate	3,193,799,380	3,200,941,250	7,141,870	0.22
Personal Property	228,781,599	233,199,367	4,417,768	1.93
Motor Vehicles	232,795,485	235,232,708	2,437,223	1.05
Total	<u>3,655,376,464</u>	<u>3,669,373,325</u>	<u>13,996,861</u>	<u>0.38</u>
<b><u>REVENUES</u></b>				
Other Property Taxes	1,265,000	1,240,000	(25,000)	(1.98)
Licenses and Permits	648,000	645,000	(3,000)	(0.46)
Fines and Penalties	39,000	24,000	(15,000)	(38.46)
Interest	335,000	525,000	190,000	56.72
Grants	4,039,095	4,822,777	783,682	19.40
Service Charges	1,313,790	1,380,025	66,235	5.04
Other	51,500	50,000	(1,500)	(2.91)
Westwoods Contribution	335,030	335,025	(5)	(0.00)
Fund Balance	-	700,000	700,000	100.00
Total	<u>8,026,415</u>	<u>9,721,827</u>	<u>1,695,412</u>	<u>21.12</u>
<b><u>TAX &amp; MILL RATE</u></b>				
Tax Levy	\$ 98,973,147	\$ 103,181,800		
Mill Rate	27.18	28.22		
Mill Rate Change	0.51	1.04		
% Change	1.90%	3.82%		
Avg Residential Assessment	\$ 226,777	\$ 226,777		
Real Estate Taxes	\$ 6,164.88	\$ 6,400.59		
Dollar Increase	(26.66)	235.71		
Percent Increase	-0.43%	3.82%		

**TOWN OF FARMINGTON, CT**  
**FY2019/2020**  
**MANAGER'S RECOMMENDED BUDGET**  
**GENERAL FUND REVENUE**

<u>ACCOUNT DESCRIPTION</u>	<u>2017-2018 ACTUAL</u>	<u>2018-2019 REVISED BUDGET</u>	<u>2018-2019 7 MONTH ACTUAL</u>	<u>2018-2019 ESTIMATED 12 MONTHS</u>	<u>2019-2020 MANAGER RECOMMENDED</u>	<u>% CHANGE</u>
<b>PROPERTY TAXES</b>						
CURRENT TAXES	95,029,978	98,265,147	95,426,067	98,439,962	102,462,800	4.27%
DELINQUENT TAXES	204,784	210,000	97,024	184,590	200,000	-4.76%
INTEREST & LIENS	178,838	205,000	97,150	182,655	190,000	-7.32%
SUPPLEMENTAL TAXES	884,523	850,000	601,791	859,867	850,000	0.00%
<b>TOTAL</b>	<b>96,298,123</b>	<b>99,530,147</b>	<b>96,222,033</b>	<b>99,667,074</b>	<b>103,702,800</b>	<b>4.19%</b>
<b>LICENSES AND PERMITS</b>						
DOG LICENSES	4,961	7,000	5,086	8,001	7,000	0.00%
BUILDING PERMITS	900,612	625,000	423,651	670,975	625,000	0.00%
OTHER PERMITS	9,240	16,000	5,660	12,320	13,000	-18.75%
<b>TOTAL</b>	<b>914,813</b>	<b>648,000</b>	<b>434,397</b>	<b>691,296</b>	<b>645,000</b>	<b>-0.46%</b>
<b>FINES AND PENALTIES</b>						
COURT FINES	22,435	37,000	5,365	20,794	22,000	-40.54%
DOG FINES & CHARGES	2,277	2,000	750	1,584	2,000	0.00%
<b>TOTAL</b>	<b>24,712</b>	<b>39,000</b>	<b>6,115</b>	<b>22,378</b>	<b>24,000</b>	<b>-38.46%</b>
<b>INTEREST</b>						
INTEREST EARNINGS	350,743	335,000	367,837	532,423	525,000	56.72%
<b>TOTAL</b>	<b>350,743</b>	<b>335,000</b>	<b>367,837</b>	<b>532,423</b>	<b>525,000</b>	<b>56.72%</b>
<b>STATE AND FEDERAL GRANTS</b>						
PILOT: STATE-OWNED PROPERTY	1,927,869	1,696,525	2,069,061	2,069,061	2,069,061	21.96%
PILOT: COLLEGES & HOSPITALS	13,856	12,193	23,644	23,644	23,644	93.91%
VETERAN'S EXEMPTION	5,204	5,465	5,062	5,062	5,062	-7.37%
ELDERLY TAX FREEZE	897	945	903	903	900	-4.76%
PEQUOT/MOHEGAN FUND GRANT	29,796	-	-	-	-	0.00%
PILOT: TELECOMM EQUIP	86,362	100,915	-	85,000	85,000	-15.77%
REVENUE SHARING-PROJECTS	545,804	545,804	-	545,804	545,804	0.00%
MUNICIPAL STABILIZATION GRANT	824,325	762,501	802,461	802,461	802,461	5.24%
SOCIAL SERVICE GRANTS	3,660	2,000	-	2,000	2,000	0.00%
POLICE GRANTS	74,769	75,000	49,439	74,159	75,000	0.00%
FIRE GRANTS	-	-	-	35,269	47,025	0.00%
TOWN AID ROADS	373,815	186,908	186,898	373,796	373,796	99.99%
SCHOOL BUILDING GRANTS	189,121	-	-	-	-	0.00%
EDUCATION GRANTS	752,106	650,839	476,192	935,262	793,024	21.85%
<b>TOTAL</b>	<b>4,827,584</b>	<b>4,039,095</b>	<b>3,613,660</b>	<b>4,952,421</b>	<b>4,822,777</b>	<b>19.40%</b>
<b>SERVICE CHARGES</b>						
REAL ESTATE CONVEYANCE TAX	469,401	550,000	400,935	630,300	576,000	4.73%
BUSING FEES	5,280	5,800	1,850	4,269	5,000	-13.79%
RENTALS	9,160	7,400	3,330	7,416	7,500	1.35%
TOWER SPACE RENTAL	185,884	175,000	78,745	182,000	183,025	4.59%
HOUSING	50,798	50,590	29,896	50,995	50,500	-0.18%
POLICE SERVICES	227,920	235,000	161,835	259,910	255,000	8.51%
TOWN CLERK FEES	280,829	250,000	156,074	260,250	258,000	3.20%
SEWER INSPECTION FEE	10,929	5,000	-	5,000	5,000	0.00%
ZONING HEARINGS	36,132	22,500	15,996	25,290	30,000	33.33%
ALARM FINES & CONNECTIONS	10,200	12,500	1,850	9,565	10,000	-20.00%
<b>TOTAL</b>	<b>1,286,533</b>	<b>1,313,790</b>	<b>850,510</b>	<b>1,434,995</b>	<b>1,380,025</b>	<b>5.04%</b>

**TOWN OF FARMINGTON, CT  
 FY2019/2020  
 MANAGER'S RECOMMENDED BUDGET  
 GENERAL FUND REVENUE**

<b>ACCOUNT DESCRIPTION</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 REVISED BUDGET</b>	<b>2018-2019 7 MONTH ACTUAL</b>	<b>2018-2019 ESTIMATED 12 MONTHS</b>	<b>2019-2020 MANAGER RECOMMENDED</b>	<b>% CHANGE</b>
<b>OTHER REVENUES</b>						
OTHER ASSESSMENTS	2,745	1,500	752	752	-	-100.00%
OTHER REVENUES	212,156	50,000	40,918	50,000	50,000	0.00%
<b>TOTAL</b>	<b>214,901</b>	<b>51,500</b>	<b>41,670</b>	<b>50,752</b>	<b>50,000</b>	<b>-2.91%</b>
<b>OTHER FUNDS</b>						
WESTWOODS CONTRIBUTION	325,000	335,030	-	325,000	335,025	0.00%
<b>TOTAL</b>	<b>325,000</b>	<b>335,030</b>	<b>-</b>	<b>325,000</b>	<b>335,025</b>	<b>0.00%</b>
<b>FUND EQUITY</b>						
FUND EQUITY APPROPRIATION	-	-	-	-	700,000	100.00%
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>100.00%</b>
<b>TOTAL REVENUES</b>	<b>\$ 104,242,409</b>	<b>\$ 106,291,562</b>	<b>\$ 101,536,222</b>	<b>\$ 107,676,339</b>	<b>\$ 112,184,627</b>	<b>5.54%</b>



**TOWN OF FARMINGTON, CT  
FY2019/2020  
MANAGER'S RECOMMENDED BUDGET  
GENERAL FUND APPROPRIATIONS**

<u>DEPARTMENT</u>	<u>2017/2018 ACTUAL</u>	<u>2018/2019 REVISED BUDGET</u>	<u>2018/2019 7 MONTH ACTUAL</u>	<u>2018/2019 ESTIMATED 12 MONTHS</u>	<u>2019/2020 DEPT REQUEST</u>	<u>2019/2020 MANAGER</u>	<u>% CHANGE</u>
<b><u>GENERAL GOVERNMENT</u></b>							
TOWN MANAGER	525,366	517,602	338,883	554,109	539,294	539,079	4.15%
FINANCE	1,166,598	1,215,893	785,404	1,190,367	1,370,197	1,272,204	4.63%
PROBATE	14,939	15,000	7,643	14,961	15,000	15,000	0.00%
REGISTRARS OF VOTERS	99,764	131,893	92,937	125,625	137,903	137,903	4.56%
TOWN COUNCIL	53,481	67,500	42,827	63,810	82,500	57,750	-14.44%
PERSONNEL SERVICES	39,153	443,968	39,648	204,443	250,000	250,000	-43.69%
LEGAL	103,819	185,000	75,986	147,062	185,000	185,000	0.00%
TOWN CLERK	337,186	341,126	205,238	347,588	349,878	353,103	3.51%
ECONOMIC DEVELOPMENT	144,357	135,676	82,876	147,899	138,760	146,217	7.77%
OUTSIDE AGENCIES	2,717,317	2,807,276	2,803,626	2,803,626	2,893,856	2,887,472	2.86%
PLANNING & ZONING	309,128	313,522	205,910	305,478	364,295	364,982	16.41%
PUBLIC BUILDINGS	251,310	195,597	111,319	196,599	208,497	200,577	2.55%
INSURANCE	267,969	317,350	257,965	326,451	345,720	350,710	10.51%
TOTAL-GENERAL GOVT	6,030,387	6,687,403	5,050,261	6,428,018	6,880,900	6,759,997	1.09%
<b><u>PUBLIC SAFETY</u></b>							
FIRE MARSHAL	1,057,992	1,101,083	564,001	1,111,386	1,111,077	1,127,556	2.40%
FIRE DEPARTMENT	1,540,658	1,573,069	833,149	1,531,949	1,620,327	1,607,102	2.16%
POLICE	5,935,257	5,936,017	3,724,398	5,970,761	6,444,919	6,021,143	1.43%
COMMUNICATIONS CENTER	1,013,526	1,031,167	683,466	1,044,662	1,096,403	1,075,119	4.26%
EMS SERVICES	22,054	22,847	22,847	22,847	23,500	22,890	0.19%
BUILDING INSPECTOR	195,373	195,613	128,431	203,137	204,050	210,005	7.36%
TOTAL-PUBLIC SAFETY	9,764,860	9,859,796	5,956,290	9,884,742	10,500,276	10,063,815	2.07%
<b><u>PUBLIC WORKS</u></b>							
PUBLIC WORKS ADMIN	103,098	105,884	68,697	109,579	110,394	110,194	4.07%
HIGHWAY & GROUNDS	4,122,228	4,146,805	2,275,289	3,994,243	4,234,394	4,192,362	1.10%
ENGINEERING	502,492	505,440	323,844	525,329	524,088	533,530	5.56%
TOTAL-PUBLIC WORKS	4,727,817	4,758,129	2,667,830	4,629,151	4,868,876	4,836,086	1.64%
<b><u>COMMUNITY &amp; RECREATIONAL SERVICES</u></b>							
COMMUNITY & RECREATION	833,994	814,574	489,440	823,530	913,270	853,941	4.83%
HOUSING	26,755	24,365	14,185	24,586	25,348	28,480	16.89%
TOTAL-COM & REC SERV	860,749	838,939	503,625	848,116	938,618	882,421	5.18%
<b><u>OTHER</u></b>							
BENEFITS	6,929,944	7,429,387	6,759,023	7,398,877	7,681,335	7,759,335	4.44%
OTHER	-	-	-	-	10,000	10,000	100.00%
TOTAL-OTHER	6,929,944	7,429,387	6,759,023	7,398,877	7,691,335	7,769,335	4.58%
<b>TOTAL-TOWN BUDGET</b>	<b>28,313,757</b>	<b>29,573,654</b>	<b>20,937,029</b>	<b>29,188,904</b>	<b>30,880,005</b>	<b>30,311,654</b>	<b>2.50%</b>

TOWN OF FARMINGTON, CT  
 FY2019/2020  
 MANAGER'S RECOMMENDED BUDGET  
 GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2017/2018 ACTUAL</u>	<u>2018/2019 REVISED BUDGET</u>	<u>2018/2019 7 MONTH ACTUAL</u>	<u>2018/2019 ESTIMATED 12 MONTHS</u>	<u>2019/2020 DEPT REQUEST</u>	<u>2019/2020 MANAGER</u>	<u>% CHANGE</u>
<b><u>DEBT SERVICE</u></b>							
DEBT ADMINISTRATION	6,983,269	8,399,011	5,639,083	8,237,453	9,052,295	9,298,362	10.71%
<b>TOTAL-DEBT SERVICE</b>	<b>6,983,269</b>	<b>8,399,011</b>	<b>5,639,083</b>	<b>8,237,453</b>	<b>9,052,295</b>	<b>9,298,362</b>	<b>10.71%</b>
<b><u>CAPITAL IMPROVEMENTS</u></b>							
CAPITAL OUTLAY	2,398,000	2,519,000	2,519,000	2,519,000	5,368,000	3,833,000	52.16%
CAP OUTLAY-PARSONS	-	-	-	-	-	700,000	100.00%
<b>TOTAL-CAPITAL IMP</b>	<b>2,398,000</b>	<b>2,519,000</b>	<b>2,519,000</b>	<b>2,519,000</b>	<b>5,368,000</b>	<b>4,533,000</b>	<b>79.95%</b>
<b><u>EDUCATION</u></b>							
BOARD OF EDUCATION	64,172,316	65,799,897	28,459,196	65,799,897	67,785,605	67,785,605	3.02%
TEACHER'S RETIREMENT	-	-	-	-	-	256,006	100.00%
<b>TOTAL- EDUCATION</b>	<b>64,172,316</b>	<b>65,799,897</b>	<b>28,459,196</b>	<b>65,799,897</b>	<b>67,785,605</b>	<b>68,041,611</b>	<b>3.41%</b>
<b>GRAND TOTAL</b>	<b>101,867,342</b>	<b>106,291,562</b>	<b>57,554,308</b>	<b>105,745,254</b>	<b>113,085,905</b>	<b>112,184,627</b>	<b>5.54%</b>

## Farmington Public Schools

### 2019-20 Budget Summary

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: Object Report

From Date: 2/1/2019

To Date: 2/28/2019

Account	Description	2017-18 Budget	2017-18 Expended	2018-19 Budget	2018-19 YTD	2019-20 Board Approved	Increase Decrease	Percent Incr Decr
0.00.00000.000.0000.111	CENTRAL OFFICE	\$516,091	\$518,636	\$531,652	\$321,655	\$544,480	\$12,828	2.41
0.00.00000.000.0000.112	PRINCIPALS	\$2,130,498	\$2,095,057	\$2,182,633	\$1,337,920	\$2,248,804	\$66,171	3.03
0.00.00000.000.0000.113	TEACHERS	\$30,700,261	\$30,319,032	\$31,359,298	\$15,517,982	\$31,810,171	\$450,873	1.44
0.00.00000.000.0000.114	SUMMER TEACHERS	\$362,657	\$344,348	\$362,657	\$416,658	\$388,945	\$26,288	7.25
0.00.00000.000.0000.115	DIRECTORS	\$786,083	\$774,748	\$964,322	\$488,525	\$794,733	(\$169,589)	(17.59)
0.00.00000.000.0000.116	ADVISORS/COACHES	\$536,887	\$594,014	\$539,645	\$244,141	\$541,063	\$1,419	0.26
0.00.00000.000.0000.117	SUBS	\$661,620	\$659,282	\$568,032	\$325,666	\$568,032	\$0	0.00
0.00.00000.000.0000.118	TUTORS	\$229,179	\$179,837	\$269,430	\$132,019	\$276,834	\$7,404	2.75
0.00.00000.000.0000.119	AIDES	\$2,502,969	\$2,508,466	\$2,665,073	\$1,395,334	\$2,798,885	\$133,812	5.02
0.00.00000.000.0000.120	OFFICE PERSONNEL	\$1,944,218	\$1,916,179	\$1,963,088	\$1,108,490	\$2,042,622	\$79,534	4.05
0.00.00000.000.0000.121	NURSES	\$628,584	\$652,030	\$621,395	\$388,673	\$692,846	\$71,451	11.50
0.00.00000.000.0000.122	MONITORS	\$547,144	\$549,883	\$553,786	\$281,383	\$569,096	\$15,310	2.76
0.00.00000.000.0000.123	CUSTODIANS	\$2,312,598	\$2,341,905	\$2,303,360	\$1,376,254	\$2,411,697	\$108,336	4.70
0.00.00000.000.0000.201	EMPLOYEE HEALTH INSUR.	\$7,436,766	\$7,156,278	\$7,732,971	\$5,295,145	\$8,466,210	\$733,239	9.48
0.00.00000.000.0000.211	LIFE, LTD, OTHER	\$231,605	\$203,485	\$234,105	\$120,224	\$238,543	\$4,438	1.90
0.00.00000.000.0000.221	FICA/MEDICARE	\$1,244,730	\$1,311,032	\$1,308,686	\$730,677	\$1,344,254	\$35,568	2.72
0.00.00000.000.0000.230	RETIREMENT CONTRIBUTK	\$132,819	\$249,369	\$160,506	\$35,619	\$225,423	\$64,917	40.45
0.00.00000.000.0000.261	UNEMPLOYMENT INSURAN	\$32,000	\$53,184	\$34,000	\$8,650	\$36,500	\$2,500	7.35
0.00.00000.000.0000.271	WORKERS COMPENSATION	\$314,972	\$286,004	\$301,130	\$193,059	\$310,164	\$9,034	3.00
0.00.00000.000.0000.290	OTHER EMPLOYEE BENEFI	\$2,200	\$1,942	\$2,200	\$1,503	\$2,200	\$0	0.00
0.00.00000.000.0000.313	PUBLIC RELATIONS	\$44,920	\$42,227	\$44,920	\$21,613	\$51,420	\$6,500	14.47
0.00.00000.000.0000.318	STUDENT SERVICES	\$37,979	\$31,621	\$39,328	\$10,707	\$41,631	\$2,302	5.85
0.00.00000.000.0000.319	OTHER STUDENT SERVICE	\$73,585	\$77,579	\$77,530	\$40,656	\$72,155	(\$5,375)	(6.93)
0.00.00000.000.0000.320	PROFESSIONAL EDUCATIO	\$571,359	\$751,533	\$503,556	\$550,665	\$513,836	\$10,280	2.04

## Farmington Public Schools

### 2019-20 Budget Summary

Fiscal Year: 2018-2019

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: Object Report

From Date: 2/1/2019

To Date: 2/28/2019

Account	Description	2017-18 Budget	2017-18 Expended	2018-19 Budget	2018-19 YTD	2019-20 Board Approved	Increase Decrease	Percent Incr Decr
0.00.00000.000.0000.321	SUPPORTING EDUCATIONA	\$28,575	\$19,658	\$27,212	\$9,538	\$27,517	\$305	1.12
0.00.00000.000.0000.330	PROFESSIONAL EMPLOYEE	\$182,955	\$172,577	\$182,755	\$125,460	\$189,155	\$6,400	3.50
0.00.00000.000.0000.340	OTHER PROFESSIONAL SE	\$225,237	\$282,976	\$231,013	\$158,708	\$257,161	\$26,148	11.32
0.00.00000.000.0000.351	DATA PROCESSING SERVIC	\$276,803	\$277,304	\$294,394	\$231,008	\$333,548	\$39,154	13.30
0.00.00000.000.0000.411	WATER	\$36,870	\$41,248	\$46,635	\$23,905	\$46,635	\$0	0.00
0.00.00000.000.0000.412	SEWER CHARGE	\$23,953	\$30,940	\$30,940	\$17,399	\$28,156	(\$2,785)	(9.00)
0.00.00000.000.0000.420	DISPOSAL SERVICES	\$75,651	\$66,438	\$75,651	\$38,959	\$75,651	\$0	0.00
0.00.00000.000.0000.430	EQUIPMENT REPAIR	\$91,825	\$92,260	\$95,010	\$47,011	\$136,475	\$41,465	43.64
0.00.00000.000.0000.431	BUILDING REPAIR - IN-HOU	\$321,035	\$325,493	\$320,765	\$191,532	\$325,576	\$4,811	1.50
0.00.00000.000.0000.432	BUILDING REPAIR - CONTR.	\$174,461	\$157,592	\$177,033	\$152,223	\$139,689	(\$37,344)	(21.09)
0.00.00000.000.0000.433	BUILDING REPAIR - PROJE	\$176,309	\$159,988	\$262,995	\$217,753	\$256,699	(\$6,296)	(2.39)
0.00.00000.000.0000.441	LEASE OF BUILDING	\$2,200	\$2,314	\$2,200	\$1,424	\$2,200	\$0	0.00
0.00.00000.000.0000.443	LEASE OF EQUIPMENT	\$115,886	\$102,305	\$119,247	\$89,642	\$121,035	\$1,789	1.50
0.00.00000.000.0000.510	TRANSPORTATION SERVIC	\$3,191,246	\$3,242,869	\$3,270,892	\$1,886,846	\$3,492,798	\$221,906	6.78
0.00.00000.000.0000.511	FIELD TRIPS	\$10,551	\$8,908	\$9,501	\$3,936	\$9,928	\$428	4.50
0.00.00000.000.0000.520	INSURANCE (OTHER THAN	\$199,826	\$158,317	\$172,189	\$131,208	\$177,798	\$5,609	3.26
0.00.00000.000.0000.531	TELEPHONE	\$115,704	\$104,367	\$115,704	\$67,271	\$115,704	\$0	0.00
0.00.00000.000.0000.532	POSTAGE	\$52,649	\$47,234	\$52,649	\$20,758	\$52,942	\$293	0.56
0.00.00000.000.0000.534	DATA LINE	\$178,764	\$161,065	\$168,764	\$94,108	\$163,764	(\$5,000)	(2.96)
0.00.00000.000.0000.550	PRINTING	\$34,661	\$27,259	\$33,769	\$18,497	\$34,382	\$613	1.82
0.00.00000.000.0000.561	PUBLIC TUITION	\$151,747	\$162,401	\$148,306	\$60,700	\$153,530	\$5,224	3.52
0.00.00000.000.0000.563	PRIVATE TUITION	\$807,071	\$778,316	\$828,185	\$613,932	\$793,031	(\$35,154)	(4.24)
0.00.00000.000.0000.564	TUITION TO EDUCATIONAL	\$138,000	\$297,634	\$144,000	\$75,672	\$146,000	\$2,000	1.39
0.00.00000.000.0000.569	TUITION OTHER	\$35,000	\$34,499	\$35,000	\$34,862	\$40,000	\$5,000	14.29

## Farmington Public Schools

### 2019-20 Budget Summary

Fiscal Year: 2018-2019

Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance  
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From Date: 2/1/2019

To Date: 2/28/2019

Account	Description	2017-18 Budget	2017-18 Expended	2018-19 Budget	2018-19 YTD	2019-20 Board Approved	Increase Decrease	Percent Incr Decr
0.00.00000.000.0000.580	TRAVEL	\$85,160	\$67,957	\$82,960	\$34,653	\$86,710	\$3,750	4.52
0.00.00000.000.0000.611	INSTRUCTIONAL SUPPLIES	\$460,538	\$459,045	\$475,978	\$298,939	\$475,209	(\$769)	(0.16)
0.00.00000.000.0000.612	STUDENT ACTIVITY/ATHLE	\$271,046	\$251,778	\$278,161	\$164,790	\$280,348	\$2,187	0.79
0.00.00000.000.0000.613	OFFICE SUPPLIES	\$76,990	\$80,944	\$77,037	\$32,778	\$76,426	(\$611)	(0.79)
0.00.00000.000.0000.614	LIBRARY SUPPLIES	\$16,500	\$16,975	\$15,612	\$10,610	\$16,512	\$900	5.76
0.00.00000.000.0000.615	TESTING MATERIALS	\$48,824	\$16,881	\$47,805	\$19,168	\$47,337	(\$468)	(0.98)
0.00.00000.000.0000.616	HEALTH SUPPLIES	\$16,748	\$18,813	\$16,736	\$4,401	\$19,690	\$2,954	17.65
0.00.00000.000.0000.617	AUDIO-VISUAL/COMPUTER	\$111,315	\$101,663	\$105,765	\$59,300	\$119,125	\$13,360	12.63
0.00.00000.000.0000.618	CUSTODIAL SUPPLIES	\$123,184	\$124,267	\$125,184	\$96,509	\$127,062	\$1,878	1.50
0.00.00000.000.0000.621	NATURAL GAS	\$214,368	\$238,141	\$231,500	\$139,887	\$237,288	\$5,788	2.50
0.00.00000.000.0000.622	ELECTRICITY	\$972,515	\$913,605	\$1,005,015	\$536,103	\$1,039,408	\$34,392	3.42
0.00.00000.000.0000.626	GASOLINE	\$146,222	\$188,503	\$188,415	\$141,932	\$158,659	(\$29,756)	(15.79)
0.00.00000.000.0000.641	TEXTBOOKS	\$209,347	\$195,621	\$210,465	\$165,082	\$225,085	\$14,621	6.95
0.00.00000.000.0000.642	LIBRARY BOOKS	\$75,215	\$72,996	\$74,730	\$46,208	\$78,000	\$3,270	4.38
0.00.00000.000.0000.643	LIBRARY SUBSCRIPTIONS	\$31,265	\$31,184	\$38,024	\$26,669	\$41,475	\$3,451	9.08
0.00.00000.000.0000.644	PROFESSIONAL SUBSCRIP	\$8,088	\$5,483	\$8,879	\$3,341	\$7,656	(\$1,223)	(13.77)
0.00.00000.000.0000.650	TECHNOLOGY-RELATED SU	\$262,355	\$247,656	\$210,075	\$191,517	\$190,280	(\$19,795)	(9.42)
0.00.00000.000.0000.731	REPLACEMENT EQUIPMEN	\$291,089	\$91,041	\$338,825	\$287,069	\$315,025	(\$23,800)	(7.02)
0.00.00000.000.0000.732	NEW EQUIPMENT OTHER	\$73,850	\$64,227	\$50,523	\$32,002	\$83,525	\$33,002	65.32
0.00.00000.000.0000.810	MEMBERSHIPS	\$49,315	\$53,255	\$50,094	\$44,788	\$50,867	\$773	1.54
<b>Grand Total:</b>		\$64,172,641	\$63,611,669	\$65,799,897	\$36,991,318	\$67,785,605	\$1,985,707	3.02

End of Report

**CAPITAL  
IMPROVEMENT  
PROGRAM**

**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2019/2020 TO FY2025/2026**

**FUNDING SOURCE CODE:  
G = GENERAL FUND  
B = BONDING  
O = OTHER FUNDS  
R= REAPPROPRIATION**

F S	FUNDED 2018-2019	REQUESTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	TOTAL		
<b>BOARD OF EDUCATION</b>											
	TECHNOLOGY IMPS. - SCHOOLS	G	475,000	500,000	550,000	550,000	550,000	575,000	575,000	575,000	3,875,000
	ROOF REPLACEMENT- HIGH SCHOOL	G	55,000								-
	ROOF REPLACE- HIGH SCHOOL (O,Q,R,U)	B	209,000								-
	ROOF REPLACEMENT- HIGH SCHOOL	R	2,025								-
	ROOF REPLACE-IAR MIDDLE SCHOOL	B	1,303,953								-
	ROOF REPLACEMENT-UNION SCHOOL	B	482,047								-
	SCHOOL SECURITY	G	75,000	275,000	100,000	100,000	100,000	100,000	110,000	110,000	895,000
	EAST FARMS OFFICE RELOCATION	B		1,670,000	-						1,670,000
	STRUCTURAL/ARCHITECTURAL	G	78,000	325,000	550,000	550,000	650,000	950,000	950,000	950,000	4,925,000
	DISTRICTWIDE MECHANICAL EQUIP	G	136,000	602,000	475,000	550,000	750,000	750,000	750,000	750,000	4,627,000
	SCHOOL CODE/SAFETY COMPLIANCE	G	75,000	90,000	90,000	100,000	250,000	250,000	250,000	350,000	1,380,000
	CAFETERIA EQUIPMENT	G		25,000		25,000		25,000		25,000	100,000
	CLASSROOM FURNITURE	G		150,000	150,000	160,000	160,000	160,000	160,000	160,000	1,100,000
	STUDENT TRANSPORTATION VEHICLES	G				95,000		100,000			195,000
	IAR CAFETERIA ADDITION/RENOVATION	B				1,200,000					1,200,000
	TELEPHONE SYSTEM	G				25,000	25,000	25,000			75,000
	WEST WOODS SCHOOL CHILLER REPLACE	B	220,000								-
	WEST DISTRICT SCH HEAT LOOP REPLACE	B	64,000								-
	UNION SCHOOL FAÇADE REPAIR/REPLACE	B	365,000								-
	NOAH WALLACE OFFICE RELOCATION	B	204,000								-
	WEST DISTRICT OFFICE RELOCATION	B	450,000								-
	SECURITY VESTIBULES (4 SCHOOLS)	B	375,000								-
	MECHANICAL CONTROL UPGRADES	B	115,000								-
	UNION SCHOOL WIRING UPGRADE	B	142,000								-
	<b>TOTAL-EDUCATION</b>		<b>4,826,025</b>	<b>3,637,000</b>	<b>1,915,000</b>	<b>3,355,000</b>	<b>2,485,000</b>	<b>2,835,000</b>	<b>2,895,000</b>	<b>2,920,000</b>	<b>20,042,000</b>

**CAPITAL IMPROVEMENT PROGRAM  
FOR THE PERIOD  
FY2019/2020 TO FY2025/2026**

**FUNDING SOURCE CODE:  
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F S	FUNDED 2018-2019	REQUESTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	TOTAL
<b>ENGINEERING</b>									
ROAD RECONSTRUCTION		2,000,000		2,000,000		2,000,000		2,000,000	8,000,000
LIGHT POLE REPLACEMENT			25,000	25,000	25,000	25,000	25,000	25,000	150,000
BRIDGE REPAIRS		25,000	50,000	50,000	50,000	50,000	50,000	50,000	325,000
PEDESTRIAN SIGNAL UPGRADES			50,000	50,000					100,000
STP URBAN-NEW BRITAIN AVE	200,000	50,000	50,000						100,000
SURVEYING EQUIPMENT				40,000					40,000
VEHICLE REPLACEMENTS		25,000			25,000			25,000	75,000
RAILS TO TRAILS		25,000	75,000	125,000	125,000	125,000	125,000	125,000	725,000
ENVIRONMENTAL COMPLIANCE	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
RIVERBANK STABILIZATION_CEMETERY			400,000	400,000	500,000	500,000	400,000		2,200,000
OPEN SPACE MANAGEMENT			25,000	25,000	25,000	50,000	50,000	50,000	225,000
ARTIFICIAL TURF FIELD			25,000	25,000	25,000	100,000	100,000	100,000	375,000
SCHOOL PARKING LOT PAVING/UPGRADES		200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
TOTAL-ENGINEERING	250,000	2,375,000	950,000	2,990,000	1,025,000	3,100,000	1,000,000	2,625,000	14,065,000



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F S	FUNDED 2018-2019	REQUESTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	TOTAL
<b>HIGHWAY &amp; GROUNDS</b>									
SIDEWALKS			50,000	100,000	50,000	100,000	50,000	100,000	450,000
HIGH SCHOOL TRACK			500,000						500,000
HIGH SCHOOL BLEACHERS				250,000	250,000				500,000
IRRIGATION IMPROVEMENTS		40,000			40,000		40,000		120,000
TUNXIS MEADE IMPROVEMENTS			75,000		75,000		75,000		225,000
FIELD & PLAYGROUND EQUIPMENT			45,000		50,000			50,000	145,000
GENERATOR REPLACEMENT					100,000				100,000
FUEL ISLAND & PARKING LOT REPLACE			240,000						240,000
STORAGE BUILDING			25,000						25,000
VEHICLE MAINT BUILDING ROOF			25,000						25,000
PARKS MAINTENANCE BUILDING							1,000,000		1,000,000
DUMP TRUCKS-HIGHWAY	210,000	190,000	190,000	194,000	194,000	194,000	195,000	195,000	1,352,000
ROAD MAINTENANCE TRUCK-HIGHWAY		70,000		70,000		75,000		75,000	290,000
BUCKET TRUCK					90,000				90,000
ROAD SWEEPER-REFURBISH							30,000		30,000
3 CUBIC YD WHEEL LOADER					200,000				200,000
BACKHOE LOADER	130,000								-
ROAD SIDE MOWER								150,000	150,000
ROAD MAINTENANCE TRUCK-PARKS	15,000		70,000		75,000		75,000		220,000
ROAD MAINTENANCE TRUCK-PARKS	55,000								-
MOWER-PARKS			175,000	60,000	60,000	63,000	60,000	45,000	463,000
TOOLCAT-PARKS				71,000					71,000
SKIDSTEER-PARKS						50,000			50,000
SUPERINTENDENT'S VEHICLE		28,000							28,000
VEHICLE MAINTENANCE TRUCK			90,000						90,000
BUILDING MAINTENANCE VEHICLE				35,000				35,000	70,000
TOTAL-HIGHWAYS & GROUNDS	410,000	328,000	1,485,000	780,000	1,184,000	482,000	1,525,000	650,000	6,434,000

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FUNDING SOURCE	FUNDED 2018-2019	REQUESTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026	TOTAL	
<b>PLANNING DEPARTMENT</b>										
FARMINGTON CENTER IMPROVEMENTS	G	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000	
TINTY BARN IMPROVEMENTS	G			50,000					50,000	
PROPERTY ACQUISITION	G							400,000	400,000	
PROPERTY ACQUISITION	O	700,000							700,000	
TOTAL-PLANNING		-	800,000	100,000	150,000	100,000	100,000	500,000	1,850,000	
<b>FIRE DEPARTMENT</b>										
TURNOUT GEAR	G	25,000	45,000	45,000	45,000	45,000	45,000	45,000	315,000	
SCBA CYLINDER REPLACEMENTS	G	160,000							-	
HOSE	G	25,000		25,000					25,000	
COMMUNICATIONS UPGRADES	G			30,000	30,000				60,000	
LADDER 1 REPLACEMENT	B		1,500,000						1,500,000	
ENGINE 2 REPLACEMENT	B	650,000			750,000				-	
ENGINE 5 REPLACEMENT	B				750,000				750,000	
ENGINE 8 REPLACEMENT	B			750,000					750,000	
ENGINE 9 REPLACEMENT	B				750,000				750,000	
RESCUE 15 REPLACEMENT	B					700,000			700,000	
MEDIC 7 REPLACEMENT	G			95,000					95,000	
MEDIC 11 REPLACEMENT	G	90,000							-	
MEDIC 12 REPLACEMENT	G						110,000		110,000	
MEDIC 16 REPLACEMENT	G				110,000				110,000	
UTILITY VEHICLE	G					40,000			40,000	
FIRE SAFETY TRAILER	G					70,000			70,000	
LIVE FIRE TRAINING FACILITY	G						30,000		30,000	
FIRE STATION RENOVATIONS	B			3,500,000	3,500,000	2,200,000			9,200,000	
TOTAL-FIRE		950,000	1,545,000	4,445,000	5,185,000	3,055,000	75,000	155,000	45,000	14,505,000

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<b>POLICE DEPARTMENT</b>									
SUPERVISOR'S SUV	G		68,000		50,000		50,000	50,000	218,000
TECHNOLOGY IMPS. - POLICE	G	50,000	75,000	100,000	100,000	135,000	50,000	50,000	560,000
AUTOMATED FINGERPRINT MACHINES	G			35,000					35,000
AUTOMATED FINGERPRINT MACHINES	R	34,772							-
COMMUNICATIONS UPGRADE	G	445,000	135,000	125,000	125,000				385,000
DISPATCH CONSOLE STATIONS	G			30,000	30,000	30,000			90,000
BUILDING IMPROVEMENTS	G			200,000					200,000
BUILDING IMPROVEMENTS	R	32,448							-
GENERATOR REPLACEMENT	G							125,000	125,000
HVAC IMPROVEMENTS	G							125,000	125,000
FAÇADE & GUTTERS	G					100,000			100,000
ROOF REPLACEMENT-POLICE FACILITY	G					350,000			350,000
TOTAL-POLICE		562,220	278,000	490,000	305,000	615,000	100,000	50,000	2,188,000
<b>TOWN MANAGER</b>									
TECHNOLOGY IMPS - TOWN	G	160,000	185,000	160,000	90,000	115,000	115,000	75,000	880,000
TOWN HALL IMPROVEMENTS	G		200,000	100,000	250,000	300,000	275,000	150,000	1,425,000
REVALUATION	G				250,000	250,000			500,000
FIRE MARSHAL VEHICLE	G		35,000						35,000
FLEET VEHICLES	G		50,000		25,000		25,000		125,000
UNIONVILLE MUSEUM BATHROOM ADDITION	G		25,000	50,000				25,000	75,000
LAND RECORDS RE-INDEXING	G			30,000	30,000	30,000	30,000	30,000	150,000
TOTAL-TOWN MANAGER		160,000	495,000	340,000	645,000	695,000	445,000	255,000	3,190,000

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<b>COMMUNITY &amp; RECREATION SERVICES</b>									
STAPLES HOUSE RENOVATIONS	G	25,000					75,000	25,000	125,000
DIAL-A-RIDE BUS	G		42,000		55,000				97,000
SPRAYGROUND WATER PARK	G				200,000				200,000
SENIOR CENTER EXERCISE EQUIP	G			25,000				25,000	50,000
SENIOR CENTER CAPITAL PROJECTS	G		25,000					25,000	50,000
SENIOR CENTER ROOF REPLACEMENT	G			350,000					350,000
SENIOR CENTER FACADE & GUTTERS	G			100,000					100,000
SENIOR CENTER WINDOW REPLACEMENT	G							350,000	350,000
SENIOR CENTER HVAC	G				125,000				125,000
STONE HOUSE RENOVATIONS	G	100,000	200,000	400,000					700,000
YOUTH CENTER RENOVATIONS	G	25,000	100,000	100,000					225,000
RECREATION FACILITIES IMPROVEMENTS	G					35,000			35,000
HOUSING LAND BANK	G			25,000				25,000	50,000
<b>TOTAL-COMMUNITY &amp; RECREATION</b>		<b>-</b>	<b>150,000</b>	<b>367,000</b>	<b>1,000,000</b>	<b>415,000</b>	<b>-</b>	<b>75,000</b>	<b>2,457,000</b>
<b>WESTWOODS GOLF COURSE</b>									
SPRAYER	G		55,000						55,000
ROUGH MOWER	G	65,000							-
FAIRWAY MOWER	G				40,000	55,000		40,000	135,000
MAINTENANCE TRUCK	G						75,000		75,000
UTILITY VEHICLE	G		16,000						16,000
TRACTOR & ACCESSORIES	G				80,000				80,000
IRRIGATION IMPROVEMENTS	G	40,000	40,000						80,000
MAINTENANCE BLDG IMPROVEMENTS	G							40,000	40,000
PARKING LOT IMPROVEENTS	G						250,000		250,000
CLUBHOUSE IMPROVEMENTS	G				25,000				25,000
<b>TOTAL-GOLF COURSE</b>		<b>65,000</b>	<b>95,000</b>	<b>56,000</b>	<b>40,000</b>	<b>105,000</b>	<b>55,000</b>	<b>325,000</b>	<b>756,000</b>
<b>GRAND TOTAL</b>		<b>7,223,245</b>	<b>9,703,000</b>	<b>10,148,000</b>	<b>14,450,000</b>	<b>9,679,000</b>	<b>7,192,000</b>	<b>6,380,000</b>	<b>65,487,000</b>

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	<b>F</b>	<b>FUNDED</b>	<b>REQUESTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>PROJECTED</b>	<b>TOTAL</b>
	<b>S</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	
<b>FUNDING TOTALS</b>										
GENERAL FUND	G	2,519,000	3,833,000	5,898,000	6,250,000	6,779,000	5,192,000	5,380,000	5,935,000	39,267,000
BONDED	B	4,580,000	5,170,000	4,250,000	8,200,000	2,900,000	2,000,000	1,000,000	2,000,000	25,520,000
OTHER FUNDS	O		700,000							700,000
REAPPROPRIATION	R	124,245	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>7,223,245</b>	<b>9,703,000</b>	<b>10,148,000</b>	<b>14,450,000</b>	<b>9,679,000</b>	<b>7,192,000</b>	<b>6,380,000</b>	<b>7,935,000</b>	<b>65,487,000</b>

# **OTHER FUNDS**

**TOWN OF FARMINGTON, CT  
FY2019-2020 BUDGET  
WASTE COLLECTION FUND**

	<u>2017-2018 ACTUAL</u>	<u>2018-2019 REVISED BUDGET</u>	<u>2018-2019 7 MONTH ACTUAL</u>	<u>2018-2019 ESTIMATED 12 MONTHS</u>	<u>2019-2020 DEPT REQUEST</u>	<u>2019-2020 MANAGER</u>
<b>REVENUES</b>						
WASTE COLLECTION FEES	1,657,698	1,615,847	1,612,204	1,662,498	1,658,759	1,658,141
PRIOR YEAR COLLECTIONS	10,178	10,000	4,677	7,277	7,500	7,500
DELINQUENT FEES & INT	13,769	5,000	8,515	12,737	13,000	13,000
INTEREST	2,607	3,000	1,842	3,118	3,300	3,300
OTHER REVENUES	73,178	2,000	300	1,700	2,000	2,000
<b>TOTAL REVENUES</b>	<b>1,757,429</b>	<b>1,635,847</b>	<b>1,627,539</b>	<b>1,687,330</b>	<b>1,684,559</b>	<b>1,683,941</b>

	<u>2017-2018 ACTUAL</u>	<u>2018-2019 REVISED BUDGET</u>	<u>2018-2019 7 MONTH ACTUAL</u>	<u>2018-2019 ESTIMATED 12 MONTHS</u>	<u>2019-2020 DEPT REQUEST</u>	<u>2019-2020 MANAGER</u>
<b>APPROPRIATIONS</b>						
LANDFILL	28,787	28,355	10,591	30,005	32,178	31,560
COLLECTION & DISPOSAL	1,441,826	1,582,217	813,310	1,542,422	1,619,331	1,619,331
HAZARDOUS WASTE	29,176	25,275	8,095	31,528	33,050	33,050
<b>TOTAL APPROPRIATIONS</b>	<b>1,499,789</b>	<b>1,635,847</b>	<b>831,996</b>	<b>1,603,955</b>	<b>1,684,559</b>	<b>1,683,941</b>

**TOWN OF FARMINGTON, CT  
FY2019-2020 BUDGET  
RECREATION FUND**

<b>RECREATION PROGRAMS</b>	<b>2017-2018 <u>ACTUAL</u></b>	<b>2018-2019 <u>REVISED BUDGET</u></b>	<b>2018-2019 7 MONTHS <u>ACTUAL</u></b>	<b>2018-2019 ESTIMATED 12 MONTHS</b>	<b>2019-2020 DEPT <u>REQUEST</u></b>	<b>2019-2020 <u>MANAGER</u></b>
<b>REVENUES</b>						
SPORTS & PHYSICAL FITNESS	568,375	473,898	267,293	484,184	409,004	453,193
CULTURAL & CREATIVE	17,209	15,000	17,874	19,518	17,856	18,000
BUS TRIPS	6,735	6,400	2,019	6,513	6,408	6,400
RECREATION CAMPS	107,333	73,700	43,104	89,386	82,619	90,000
SENIOR TRIPS & PROGRAMS	29,092	26,300	18,517	26,045	26,300	27,000
OTHER REVENUE	(1,821)	1,700	(613)	1,100	3,300	1,700
INTEREST	627	500	279	689	500	650
<b>TOTAL REVENUES</b>	<b>727,549</b>	<b>597,498</b>	<b>348,473</b>	<b>627,435</b>	<b>545,987</b>	<b>596,943</b>

	<b>2017-2018 <u>ACTUAL</u></b>	<b>2018-2019 <u>REVISED BUDGET</u></b>	<b>2018-2019 7 MONTHS <u>ACTUAL</u></b>	<b>2018-2019 ESTIMATED 12 MONTHS</b>	<b>2019-2020 DEPT <u>REQUEST</u></b>	<b>2019-2020 <u>MANAGER</u></b>
<b>APPROPRIATIONS</b>						
SPORTS & PHYSICAL FITNESS	367,218	330,951	213,270	323,737	309,428	311,215
CULTURAL & CREATIVE	12,480	12,800	10,760	15,972	12,635	12,228
SOCIAL PROGRAMS	3,253	2,200	-	1,992	2,200	2,200
BUS TRIPS	5,552	6,800	4,184	6,445	5,898	6,000
SPECIAL NEEDS	327	4,800	650	977	4,800	4,800
RECREATION CAMPS	82,915	69,810	65,706	88,135	82,030	85,295
RECREATIONAL SERVICES	144,055	143,137	82,032	144,750	102,659	148,205
SENIOR TRIPS & PROGRAMS	25,140	27,000	14,624	27,171	26,300	27,000
<b>TOTAL APPROPRIATIONS</b>	<b>640,940</b>	<b>597,498</b>	<b>391,226</b>	<b>609,179</b>	<b>545,950</b>	<b>596,943</b>



**TOWN OF FARMINGTON, CT  
FY2019-2020 BUDGET  
GOLF COURSE FUND**

	<b><u>2017-2018 ACTUAL</u></b>	<b><u>2018-2019 REVISED BUDGET</u></b>	<b><u>2018-2019 7 MONTH ACTUAL</u></b>	<b><u>2018-2019 ESTIMATED 12 MONTHS</u></b>	<b><u>2019-2020 DEPT REQUEST</u></b>	<b><u>2019-2020 MANAGER</u></b>
<b>REVENUES</b>						
GREENS FEES	331,267	314,000	154,152	299,158	314,000	312,000
SEASON TICKETS	105,910	104,500	7,788	105,675	104,500	104,675
GOLF CART RENTALS	111,643	106,000	58,044	96,722	106,000	105,000
DRIVING RANGE	49,617	45,325	19,018	44,141	45,325	47,500
OTHER	2,212	7,000	(2,524)	-	5,000	2,500
LEASE PAYMENT	2,566	4,000	1,188	2,243	4,000	2,700
INTEREST	420	400	289	459	400	500
<b>TOTAL REVENUES</b>	<b>\$ 603,634</b>	<b>\$ 581,225</b>	<b>\$ 237,955</b>	<b>\$ 548,398</b>	<b>\$ 579,225</b>	<b>\$ 574,875</b>

	<b><u>2017-2018 ACTUAL</u></b>	<b><u>2018-2019 REVISED BUDGET</u></b>	<b><u>2018-2019 7 MONTH ACTUAL</u></b>	<b><u>2018-2019 ESTIMATED 12 MONTHS</u></b>	<b><u>2019-2020 DEPT REQUEST</u></b>	<b><u>2019-2020 MANAGER</u></b>
<b>APPROPRIATIONS</b>						
CLUBHOUSE	500,769	521,615	104,748	494,406	522,415	517,582
RESTAURANT	1,298	2,500	664	1,755	2,500	2,500
DRIVING RANGE	7,129	9,000	3,260	7,597	9,000	7,800
GOLF CART RENTALS	45,362	48,110	25,639	44,640	48,110	46,993
<b>TOTAL APPROPRIATIONS</b>	<b>554,559</b>	<b>581,225</b>	<b>134,310</b>	<b>548,398</b>	<b>582,025</b>	<b>574,875</b>

**From:** [stephen kay](#)  
**To:** [Town Council Account for e-Mail](#)  
**Cc:** [Kathleen Greider](#)  
**Subject:** Re: Farmington High School  
**Date:** Wednesday, February 13, 2019 5:36:25 PM

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Hi Nancy,

I'm reaching out to you with a request. I'm unsure if I will be able to attend public comment tonight. So I am respectfully asking that my email be read during public comment.

Thank you for your consideration,  
Stephen Kay

On Sat, Jan 26, 2019 at 12:48 PM stephen kay <[all5kays@gmail.com](mailto:all5kays@gmail.com)> wrote:

Dear Town Council Members,

We would like to begin by thanking you for your service to our town. While there is rarely an issue where all of you have the same viewpoint, what you do all have in common is your desire to make Farmington the best it can be. For your hours upon hours of working to this end, we appreciate you.

Today we are writing to specifically address the issue of the construction of a new high school, for it is our hope that you proceed immediately with the steps necessary to move forward with building a school that you would be proud to have our kids attend. When analyzing the history of the last proposal and the results of the survey, it is apparent that there is a need to move forward with due diligence. While some would choose to delay the process further and wait to form the Building Committee until after the budget cycle is complete, we urge you to appoint the committee **now**. Let's minimize the number of students who are forced to attend a school in disrepair that may impact their learning, health, and safety.

Let's begin by looking at the history. Rarely is there such consensus at the Town level about an issue so big. Six of the seven Building Committee Members supported the previously proposed plan, seven of nine Board of Education Members supported the plan, and eight of nine Town Council Members supported the plan. It wasn't just our leaders of today who were in favor of the plan. Five of the past Six Town Council Chairs drafted an open letter in support of the project (which makes 6 of the most recent 7 in support when you count Nancy Nickerson's vote). Exemplifying the bipartisan support, Town Council, Members Amy Suffredini (D) and Peter Mastrobattista. (R) wrote an open post in support of the FHS project and answered so many questions about why this was possible - striving to correct all the misinformation that was being disseminated by the opposition.

With all this support we normally wouldn't have been concerned about the YES votes outweighing the NO votes; however, we were. We are OK when people consider the facts and vote against what we think is best. This happened for years as you considered Full Day Kindergarten, for instance. Our difficulty is multifold, but it all comes back to the practices of the opposition.

- First off a tremendous amount of misinformation was disseminated that is inconsistent with the documents published by the Town. We question if this is ethical and allowable. We know that in the past nonprofit advocacy groups have been held to very high expectations when drafting information to publish. If it is not allowable, we question if there were any consequences and if anything is in place to prevent this

behavior in the future.

- Not only was the information misleading and inaccurate, the manner in which it was distributed was unethical (flyers were distributed in neighborhoods without attribution to their group, mass text messages were sent out to highschool students at numbers never released to the group sending the texts, copies of an unauthorized documents were distributed at our Town Meeting along side official Town handouts without attribution to the organization publishing it). Again it is our understanding that there are guidelines that advocacy groups must follow. And again we question if there were any consequences and if anything is in place to prevent this behavior in the future.

Why do we mention our concern with the last vote? Because while the numbers were overwhelmingly against the proposal, the survey indicates that the efforts of opposition worked. People believed their message and were misinformed about what they were voting for. When those we elected and those who were trusted to serve on the committee so overwhelmingly supported the proposed project, we put trust in their decision. When data shows the people of our town were confused for what they were voting for, we question the results. No matter, we did what was right. The Town listened to the outcome of the vote, and the process was started over. We are ready to move on!

When you are charged with doing what is in the best interest of Farmington, you have to ask yourself where you stand. Do you put trust in our elected officials? Will you reward those demonstrating unethical behavior who would love to delay the next steps as much as possible? Do you trust the process? Do you feel the school "as is" is just good enough for the near future as long as we keep paying for Band-Aid repairs until we eventually fund new construction? Your answer to these questions should help you decide how you choose to proceed.

In closing, we have the utmost faith in our system... as long as people play by the rules. Please trust the process. The one thing everyone agrees with is that the state of the high school is simply unacceptable. We need to address this fact, and we are ready to move forward now!

Thank you for your consideration,  
Stephen and Anne Kay\*

MOTION:

Agenda Item K

Report of the Town Manager — March 26, 2019 Town Council Workshop Meeting

**March 26, 2019 Town Council Workshop Meeting**

The topic of the March 26, 2019 Town Council Workshop Meeting will be a discussion of next steps for the Farmington High School Facility.

MOTION: Agenda Item L-1

That \_\_\_\_\_ be appointed to the Building Code Board of Appeals for the balance of a five-year term beginning immediately and ending September 30, 2021. (Hammerberg)

MOTION: Agenda Item L-2

That \_\_\_\_\_ be appointed to the Plainville Area Cable TV Advisory Council for the balance of a two-year term beginning immediately and ending June 30, 2020. (Bernier)

MOTION: Agenda Item L-3

That \_\_\_\_\_ be appointed to the Plainville Area Cable TV Advisory Council for the balance of a two-year term beginning immediately and ending June 30, 2020. (Markuszkza)

MOTION: Agenda Item L-4

That \_\_\_\_\_ be appointed to Tourism Central Regional District for the balance of a three-year term beginning immediately and ending June 30, 2020.

MOTION: Agenda Item L-5

That \_\_\_\_\_ be appointed to the Water Pollution Control Authority for the balance of a five-year term beginning immediately and ending September 30, 2022. (Thompson)

MOTION: Agenda Item L-6

That \_\_\_\_\_ be appointed as Justice of the Peace for the balance of a 4-year term beginning immediately and ending January 4, 2021. (Rajan)

MOTION: Agenda Item L-7

That \_\_\_\_\_ be appointed as Justice of the Peace for the balance of a 4-year term beginning immediately and ending January 4, 2021. (Noe)

MOTION: Agenda Item L-8

That Laurel Grow be appointed to the Greater Hartford Transit District for the balance of a four-year term beginning immediately and ending March 2023.

MOTION: Agenda Item L-9

That Peter Dorpalen be appointed to the Connecticut Forest & Park Associates NET Trails Stewardship Council begin indefinitely for an indefinite term.

MOTION:

Agenda Item N-1

To set a public hearing on Monday, April 1, 2019 at 7:05 p.m. in the Town Hall Council Chambers on the Town Council's Proposed Budget for the Fiscal Year 2019-2020.

NOTE: Please note this meeting will be held on **Monday**, April 1, 2019.

Public Hearings, Annual Town Meetings & Referendums:

February 26, 2019	Capital Budget Presentation
March 12, 2019	Public Hearing on Town Manager's Recommended Budget
April 1, 2019	Public Hearing on Town Council's Proposed Budget
April 15, 2019	First Annual Town Meeting
April 25, 2019	First Budget Referendum
April 29, 2019	Second Annual Town Meeting (if needed)
May 9, 2019	Second Referendum (if needed)

Budget Workshop Sessions:

Wednesday, March 13	4:00 p.m. to 9:00 p.m.
Thursday, March 14	4:00 p.m. to 9:00 p.m.
Saturday, March 16	9:00 a.m. to 12:00 p.m.
Monday, March 18	4:00 p.m. to 9:00 p.m. (if needed)
Tuesday, March 19	4:00 p.m. to 9:00 p.m. (if needed)
Friday, April 26	4:00 p.m. to 9:00 p.m. (Only if first Referendum fails)

MOTION:

Agenda Item N-2

To accept the Annual Report.

NOTE: This is the Annual Report for the Town of Farmington for July 1, 2017 to June 30, 2018. This report will be submitted to the April 15, 2019 Annual Town Meeting for approval.

The Annual Report will be sent separately on the regularly scheduled Town Council agenda delivery day, March 7, 2019.

MOTION:

Agenda Item N-3

To appoint Members of the Farmington Historic District and Properties Commission as a Historic District and Properties Study Committee.

NOTE: The Farmington Historic District and Properties Commission has requested that the Town Council appoint their body as a Historic District and Properties Study Committee for the purpose of creating new historic districts, expanding existing historic districts and or designating new historic properties within Farmington pursuant to Connecticut General Statutes 7-147c (b) and 7-147r (b). Once these additional properties have been identified and nominated for designation, the list will be submitted for endorsement and approval by the Town Plan and Zoning Commission as well as the Town Council. In addition property owners are given the opportunity to vote for inclusion within a historic district.

/Attachment



THE TOWN OF FARMINGTON

INCORPORATED 1645



TOWN HALL  
1 MONTEITH DRIVE  
FARMINGTON, CONNECTICUT 06032-1053

INFORMATION (860) 675-2300  
FAX (860) 675-2319

February 22, 2019

Ms. Nancy Nickerson, Town Council Chair  
Farmington Town Council  
1 Monteith Dr.  
Farmington, CT 06032

Dear Ms. Nickerson,

On behalf of the Farmington Historic District Commission (FHDC), I would like to request that the Town Council appoint a Farmington Historic District Study Committee. The FHDC is excited to embark on an undertaking to expand the existing historic district. There are currently two property owners that have expressed interest in having their property added to the Farmington Historic District. The first step in this process is to have the Town Council appoint the Study Committee. The Study Committee will be comprised of the same members currently serving on the FHDC. They are the following individuals:

Members: Jay Bombara, Chair; Jim Calciano, Dorothy Haviland, Holly Holden,  
and Jaye O'Leary

Alternates: Dino Marchese, John Renehan and Ted Sanford

Many thanks for your assistance with this matter.

Best regards,

Shannon K. Rutherford, P.E.

Assistant Town Planner

Interim Staff Assistant to the Farmington Historic District Commission

Cc: Kathleen Eagen, Farmington Town Manager  
Jay Bombara, Chair FHDC  
Lisa Johnson, Chair UHDC  
Paula Ray, Town Clerk  
File



MOTION:

Agenda Item N-4

To approve the following property tax refunds.

<b>NAME</b>	<b>REASON</b>	<b>AMOUNT</b>
5 Corner-Farmington Assoc	Assessor adjustment	\$3,672.02
79 Wood Pond Rd LLC	Assessor adjustment	\$3,278.45
Adorno	Assessor adjustment	\$30.40
Amerinat	Assessor adjustment	\$1,830.58
Ari Fleet	Assessor adjustment	\$2,185.27
Carrier Group	Assessor adjustment	\$457.99
Carrington Mortgage	Assessor adjustment	\$2,368.33
Daimler Trust	Assessor adjustment	\$136.50
Dong Xingen	Assessor adjustment	\$1,733.54
Droz Socorro E	Assessor adjustment	\$404.97
Financial Ser Veh Trust	Assessor adjustment	\$2,250.55
Fong Fuo-Hua	Assessor adjustment	\$3,537.62
Hayhurst Vanetta	Assessor adjustment	\$450.00
Honda Lease	Assessor adjustment	\$298.96
Hunt Gary & Barbara	Assessor adjustment	\$235.00
Kosakowski Tadeusz	Assessor adjustment	\$6.00
Kane Enterprise Inc	Assessor adjustment	\$164.62
Lun Yin-Ling	Assessor adjustment	\$3,055.03
Margison Calvin	Assessor adjustment	\$20.00
Matt Charles	Assessor adjustment	\$2,426.64
Mucci David	Assessor adjustment	\$272.93
Peoples United Bank	Assessor adjustment	\$3,926.70
Petraccone Piero	Assessor adjustment	\$107.63
Pinnacle Maintenance	Assessor adjustment	\$141.07
Polsky Bruce & Suzanne	Assessor adjustment	\$3,975.76
Scott Fred	Assessor adjustment	\$35.74
Silvia Joseph & Jill	Assessor adjustment	\$4,524.79
Torrington Savings	Assessor adjustment	\$2,019.75
USB Leasing	Assessor adjustment	\$384.43
VW Credit leasing	Assessor adjustment	\$697.49
Tabaszewski Tadeusz	Assessor adjustment	\$550.00
Arvest Central Mtg	Assessor adjustment	\$6,136.97
<b>Total</b>		<b>\$50,765.73</b>

MOTION:

Agenda Item O-1

Executive Session—To discuss matters concerning the sale or acquisition of real property.

To adjourn the meeting to executive session as permitted by Connecticut General Statutes Section 1-225 (a) for the following purposes as allowed by Section 1-200(6), that is

Discussion of the selection of a site or the lease, sale or purchase of real estate by a political subdivision of the state when publicity regarding such site, lease, sale, purchase or construction would cause a likelihood of increased price until such time as all of the property has been acquired or all proceedings or transactions concerning same have been terminated or abandoned;

That attendance in the Executive Session shall be limited to:

Members of the Town Council  
Town Manager

NOTE: Approval of this motion shall be by 2/3 vote.